

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

SCENARIO 4B: Non-CARE

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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	6.89	1.62	30.7%
25 to 50 kWh	6,730	0.8%	36	6.95	12.23	5.28	76.0%
50 to 75 kWh	9,162	1.0%	61	11.11	17.40	6.29	56.6%
75 to 100 kWh	13,293	1.5%	87	15.50	22.65	7.15	46.1%
100 to 150 kWh	42,548	4.8%	125	22.19	30.54	8.35	37.6%
150 to 200 kWh	61,736	7.0%	173	30.81	40.60	9.79	31.8%
200 to 250 kWh	72,486	8.2%	223	39.91	51.05	11.14	27.9%
250 to 300 kWh	77,280	8.7%	273	49.91	62.14	12.23	24.5%
300 to 350 kWh	76,989	8.7%	326	61.38	74.13	12.75	20.8%
350 to 400 kWh	72,822	8.2%	378	74.86	87.31	12.45	16.6%
400 to 450 kWh	65,248	7.4%	432	91.31	102.28	10.97	12.0%
450 to 500 kWh	57,849	6.5%	486	110.29	118.43	8.14	7.4%
500 to 600 kWh	92,528	10.4%	564	140.23	142.55	2.32	1.7%
600 to 700 kWh	66,335	7.5%	671	183.76	176.54	(7.22)	-3.9%
700 to 800 kWh	45,980	5.2%	778	228.43	210.75	(17.68)	-7.7%
800 to 900 kWh	31,770	3.6%	883	272.93	244.50	(28.43)	-10.4%
900 to 1000 kWh	21,876	2.5%	990	318.53	278.90	(39.63)	-12.4%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	359.49	(66.14)	-15.5%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	533.69	(125.35)	-19.0%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	763.79	(205.33)	-21.2%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,399.46	(428.96)	-23.5%
Total	886,310	100.0%	500	133.90	130.39	(3.51)	-2.6%

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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	6.94	1.65	31.2%
25 to 50 kWh	6,811	0.8%	40	7.59	12.36	4.77	62.8%
50 to 75 kWh	9,231	1.0%	65	11.87	17.11	5.24	44.1%
75 to 100 kWh	13,372	1.5%	90	16.19	21.72	5.53	34.2%
100 to 150 kWh	42,691	4.8%	129	23.11	29.01	5.90	25.5%
150 to 200 kWh	61,860	7.0%	179	32.05	38.34	6.29	19.6%
200 to 250 kWh	72,568	8.2%	229	41.07	47.66	6.59	16.0%
250 to 300 kWh	77,355	8.7%	277	50.26	56.98	6.72	13.4%
300 to 350 kWh	77,048	8.7%	324	59.94	66.52	6.58	11.0%
350 to 400 kWh	72,869	8.2%	371	70.81	76.87	6.06	8.6%
400 to 450 kWh	65,292	7.4%	417	82.98	87.95	4.97	6.0%
450 to 500 kWh	57,890	6.5%	463	96.94	99.84	2.90	3.0%
500 to 600 kWh	92,594	10.4%	531	119.78	118.17	(1.61)	-1.3%
600 to 700 kWh	66,389	7.5%	623	152.79	143.60	(9.19)	-6.0%
700 to 800 kWh	46,010	5.2%	716	187.31	169.43	(17.88)	-9.5%
800 to 900 kWh	31,797	3.6%	811	223.45	196.06	(27.39)	-12.3%
900 to 1000 kWh	21,889	2.5%	904	259.29	222.18	(37.11)	-14.3%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	285.78	(61.12)	-17.6%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	423.54	(114.30)	-21.3%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	603.04	(185.63)	-23.5%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	1,156.04	(403.67)	-25.9%
Total	887,476	100.0%	473	115.26	108.75	(6.51)	-5.6%

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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	6.92	1.64	31.1%
25 to 50 kWh	6,812	0.8%	38	7.27	12.29	5.02	69.1%
50 to 75 kWh	9,231	1.0%	63	11.49	17.26	5.77	50.2%
75 to 100 kWh	13,372	1.5%	88	15.85	22.19	6.34	40.0%
100 to 150 kWh	42,691	4.8%	127	22.65	29.77	7.12	31.4%
150 to 200 kWh	61,860	7.0%	176	31.43	39.47	8.04	25.6%
200 to 250 kWh	72,568	8.2%	226	40.49	49.36	8.87	21.9%
250 to 300 kWh	77,355	8.7%	275	50.08	59.56	9.48	18.9%
300 to 350 kWh	77,049	8.7%	325	60.66	70.33	9.67	15.9%
350 to 400 kWh	72,869	8.2%	375	72.83	82.09	9.26	12.7%
400 to 450 kWh	65,292	7.4%	424	87.15	95.12	7.97	9.1%
450 to 500 kWh	57,890	6.5%	474	103.62	109.14	5.52	5.3%
500 to 600 kWh	92,595	10.4%	547	130.01	130.36	0.35	0.3%
600 to 700 kWh	66,389	7.5%	647	168.28	160.08	(8.20)	-4.9%
700 to 800 kWh	46,010	5.2%	747	207.88	190.10	(17.78)	-8.6%
800 to 900 kWh	31,797	3.6%	847	248.20	220.29	(27.91)	-11.2%
900 to 1000 kWh	21,889	2.5%	947	288.93	250.55	(38.38)	-13.3%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	322.65	(63.63)	-16.5%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	478.63	(119.83)	-20.0%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	683.46	(195.49)	-22.2%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,277.97	(416.34)	-24.6%
Total	887,486	100.0%	486	124.55	119.55	(5.01)	-4.0%

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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	6.85	1.58	30.0%
25 to 50 kWh	2,340	0.7%	35	6.82	12.02	5.20	76.2%
50 to 75 kWh	2,545	0.7%	60	10.90	17.01	6.11	56.1%
75 to 100 kWh	3,127	0.9%	85	15.31	22.26	6.95	45.4%
100 to 150 kWh	9,914	2.9%	125	22.34	30.64	8.30	37.2%
150 to 200 kWh	16,259	4.8%	177	31.51	41.43	9.92	31.5%
200 to 250 kWh	21,694	6.3%	229	40.94	52.37	11.43	27.9%
250 to 300 kWh	25,714	7.5%	282	51.18	63.87	12.69	24.8%
300 to 350 kWh	28,023	8.2%	336	62.92	76.37	13.45	21.4%
350 to 400 kWh	28,003	8.2%	390	76.28	89.65	13.37	17.5%
400 to 450 kWh	26,837	7.8%	446	92.14	104.43	12.29	13.3%
450 to 500 kWh	24,804	7.3%	502	110.78	120.88	10.10	9.1%
500 to 600 kWh	41,374	12.1%	581	140.85	145.57	4.72	3.4%
600 to 700 kWh	31,251	9.1%	691	185.24	180.41	(4.83)	-2.6%
700 to 800 kWh	22,184	6.5%	799	230.74	215.33	(15.41)	-6.7%
800 to 900 kWh	15,593	4.6%	904	275.20	248.99	(26.21)	-9.5%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	283.19	(37.43)	-11.7%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	361.33	(63.49)	-14.9%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	532.93	(121.89)	-18.6%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	756.58	(198.91)	-20.8%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,375.20	(421.35)	-23.5%
Total	342,053	100.0%	561	150.40	146.24	(4.16)	-2.8%

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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	6.89	1.61	30.5%
25 to 50 kWh	2,362	0.7%	40	7.58	12.34	4.76	62.8%
50 to 75 kWh	2,571	0.8%	66	12.07	17.27	5.20	43.1%
75 to 100 kWh	3,167	0.9%	91	16.42	21.89	5.47	33.3%
100 to 150 kWh	9,990	2.9%	129	23.13	28.97	5.84	25.2%
150 to 200 kWh	16,318	4.8%	177	31.61	37.87	6.26	19.8%
200 to 250 kWh	21,729	6.3%	224	40.12	46.71	6.59	16.4%
250 to 300 kWh	25,754	7.5%	269	48.65	55.47	6.82	14.0%
300 to 350 kWh	28,046	8.2%	314	57.41	64.30	6.89	12.0%
350 to 400 kWh	28,025	8.2%	359	67.12	73.80	6.68	10.0%
400 to 450 kWh	26,861	7.8%	404	77.87	84.03	6.16	7.9%
450 to 500 kWh	24,821	7.2%	447	90.24	95.10	4.86	5.4%
500 to 600 kWh	41,404	12.1%	514	111.55	112.74	1.19	1.1%
600 to 700 kWh	31,282	9.1%	603	142.82	137.23	(5.59)	-3.9%
700 to 800 kWh	22,198	6.5%	695	176.23	162.53	(13.70)	-7.8%
800 to 900 kWh	15,608	4.6%	791	211.78	189.01	(22.77)	-10.8%
900 to 1000 kWh	10,708	3.1%	884	247.10	214.92	(32.18)	-13.0%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	277.81	(55.61)	-16.7%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	416.50	(108.16)	-20.6%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	590.50	(177.18)	-23.1%
>= 3000 kWh	650	0.2%	4,098	1,514.50	1,125.16	(389.34)	-25.7%
Total	342,578	100.0%	503	121.29	114.96	(6.33)	-5.2%

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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	6.87	1.60	30.4%
25 to 50 kWh	2,363	0.7%	37	7.20	12.18	4.98	69.2%
50 to 75 kWh	2,571	0.8%	63	11.48	17.14	5.66	49.3%
75 to 100 kWh	3,167	0.9%	88	15.87	22.08	6.21	39.1%
100 to 150 kWh	9,990	2.9%	127	22.74	29.80	7.06	31.0%
150 to 200 kWh	16,318	4.8%	177	31.56	39.65	8.09	25.6%
200 to 250 kWh	21,729	6.3%	226	40.53	49.54	9.01	22.2%
250 to 300 kWh	25,754	7.5%	276	49.92	59.67	9.75	19.5%
300 to 350 kWh	28,047	8.2%	325	60.17	70.34	10.17	16.9%
350 to 400 kWh	28,025	8.2%	375	71.70	81.73	10.03	14.0%
400 to 450 kWh	26,861	7.8%	425	85.01	94.23	9.22	10.8%
450 to 500 kWh	24,821	7.2%	475	100.51	108.00	7.49	7.5%
500 to 600 kWh	41,405	12.1%	548	126.21	129.16	2.95	2.3%
600 to 700 kWh	31,282	9.1%	647	164.04	158.83	(5.21)	-3.2%
700 to 800 kWh	22,198	6.5%	747	203.50	188.94	(14.56)	-7.2%
800 to 900 kWh	15,608	4.6%	847	243.51	219.02	(24.49)	-10.1%
900 to 1000 kWh	10,708	3.1%	947	283.88	249.08	(34.80)	-12.3%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	319.59	(59.55)	-15.7%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	474.75	(115.03)	-19.5%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	673.59	(188.05)	-21.8%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,250.36	(405.37)	-24.5%
Total	342,588	100.0%	531	135.81	130.57	(5.24)	-3.9%

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(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	6.92	1.67	31.8%
25 to 50 kWh	4,116	0.8%	36	6.92	12.24	5.32	76.9%
50 to 75 kWh	6,326	1.2%	62	11.17	17.53	6.36	56.9%
75 to 100 kWh	9,874	1.9%	87	15.54	22.76	7.22	46.5%
100 to 150 kWh	32,110	6.0%	124	22.15	30.52	8.37	37.8%
150 to 200 kWh	45,014	8.5%	172	30.57	40.30	9.73	31.8%
200 to 250 kWh	50,334	9.5%	220	39.48	50.49	11.01	27.9%
250 to 300 kWh	51,100	9.6%	270	49.30	61.29	11.99	24.3%
300 to 350 kWh	48,487	9.1%	320	60.53	72.88	12.35	20.4%
350 to 400 kWh	44,300	8.3%	370	74.03	85.88	11.85	16.0%
400 to 450 kWh	37,833	7.1%	422	90.92	100.88	9.96	11.0%
450 to 500 kWh	32,447	6.1%	474	110.24	116.72	6.48	5.9%
500 to 600 kWh	49,981	9.4%	549	140.28	140.30	0.02	0.0%
600 to 700 kWh	33,991	6.4%	653	183.55	173.53	(10.02)	-5.5%
700 to 800 kWh	22,764	4.3%	757	228.06	207.11	(20.95)	-9.2%
800 to 900 kWh	15,354	2.9%	863	273.34	241.19	(32.15)	-11.8%
900 to 1000 kWh	10,554	2.0%	971	319.65	276.01	(43.64)	-13.7%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	359.73	(71.16)	-16.5%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	536.73	(130.42)	-19.5%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	768.63	(210.35)	-21.5%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,412.33	(433.69)	-23.5%
Total	532,090	100.0%	457	122.53	119.41	(3.12)	-2.5%

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Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	7.00	1.72	32.6%
25 to 50 kWh	4,175	0.8%	40	7.63	12.46	4.83	63.3%
50 to 75 kWh	6,368	1.2%	65	11.81	17.09	5.28	44.7%
75 to 100 kWh	9,913	1.9%	90	16.11	21.69	5.58	34.6%
100 to 150 kWh	32,175	6.0%	129	23.10	29.02	5.92	25.6%
150 to 200 kWh	45,078	8.5%	180	32.20	38.50	6.30	19.6%
200 to 250 kWh	50,380	9.5%	231	41.46	48.06	6.60	15.9%
250 to 300 kWh	51,134	9.6%	280	51.02	57.71	6.69	13.1%
300 to 350 kWh	48,522	9.1%	330	61.36	67.78	6.42	10.5%
350 to 400 kWh	44,324	8.3%	379	73.12	78.80	5.68	7.8%
400 to 450 kWh	37,853	7.1%	427	86.60	90.71	4.11	4.7%
450 to 500 kWh	32,470	6.1%	475	102.15	103.52	1.37	1.3%
500 to 600 kWh	50,016	9.4%	545	126.90	122.85	(4.05)	-3.2%
600 to 700 kWh	34,013	6.4%	641	162.67	149.85	(12.82)	-7.9%
700 to 800 kWh	22,778	4.3%	736	199.59	176.94	(22.65)	-11.3%
800 to 900 kWh	15,366	2.9%	831	237.32	204.21	(33.11)	-14.0%
900 to 1000 kWh	10,561	2.0%	924	274.30	230.82	(43.48)	-15.9%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	295.61	(68.89)	-18.9%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	430.80	(121.42)	-22.0%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	612.13	(192.24)	-23.9%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	1,170.21	(410.67)	-26.0%
Total	532,714	100.0%	451	110.77	104.16	(6.60)	-6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	6.96	1.69	32.1%
25 to 50 kWh	4,175	0.8%	38	7.28	12.35	5.07	69.6%
50 to 75 kWh	6,368	1.2%	64	11.49	17.31	5.82	50.7%
75 to 100 kWh	9,913	1.9%	89	15.83	22.22	6.39	40.4%
100 to 150 kWh	32,175	6.0%	127	22.63	29.77	7.14	31.6%
150 to 200 kWh	45,078	8.5%	176	31.38	39.40	8.02	25.6%
200 to 250 kWh	50,380	9.5%	225	40.47	49.28	8.81	21.8%
250 to 300 kWh	51,134	9.6%	275	50.16	59.50	9.34	18.6%
300 to 350 kWh	48,522	9.1%	325	60.95	70.33	9.38	15.4%
350 to 400 kWh	44,324	8.3%	375	73.58	82.34	8.76	11.9%
400 to 450 kWh	37,853	7.1%	424	88.76	95.80	7.04	7.9%
450 to 500 kWh	32,470	6.1%	474	106.20	110.12	3.92	3.7%
500 to 600 kWh	50,016	9.4%	547	133.59	131.58	(2.01)	-1.5%
600 to 700 kWh	34,013	6.4%	647	173.11	161.69	(11.42)	-6.6%
700 to 800 kWh	22,778	4.3%	747	213.83	192.03	(21.80)	-10.2%
800 to 900 kWh	15,366	2.9%	847	255.34	222.71	(32.63)	-12.8%
900 to 1000 kWh	10,561	2.0%	947	296.99	253.43	(43.56)	-14.7%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	327.68	(70.02)	-17.6%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	483.78	(125.91)	-20.7%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	690.42	(201.30)	-22.6%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,291.52	(422.19)	-24.6%
Total	532,714	100.0%	454	116.63	111.77	(4.86)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	6.96	1.52	27.9%
25 to 50 kWh	240	2.4%	43	8.24	13.82	5.58	67.7%
50 to 75 kWh	249	2.5%	65	11.99	18.40	6.41	53.5%
75 to 100 kWh	235	2.3%	89	16.50	23.84	7.34	44.5%
100 to 150 kWh	398	3.9%	125	22.51	30.89	8.38	37.2%
150 to 200 kWh	319	3.2%	171	30.44	40.27	9.83	32.3%
200 to 250 kWh	324	3.2%	220	39.38	50.60	11.22	28.5%
250 to 300 kWh	327	3.2%	264	47.64	60.12	12.48	26.2%
300 to 350 kWh	346	3.4%	314	57.10	70.89	13.79	24.2%
350 to 400 kWh	425	4.2%	367	67.86	82.84	14.98	22.1%
400 to 450 kWh	456	4.5%	418	78.03	94.17	16.14	20.7%
450 to 500 kWh	491	4.9%	477	92.28	108.76	16.48	17.9%
500 to 600 kWh	996	9.8%	561	115.48	130.64	15.16	13.1%
600 to 700 kWh	954	9.4%	663	146.67	158.77	12.10	8.2%
700 to 800 kWh	915	9.0%	774	185.13	191.12	5.99	3.2%
800 to 900 kWh	728	7.2%	863	218.92	218.38	(0.54)	-0.2%
900 to 1000 kWh	545	5.4%	968	260.55	250.97	(9.58)	-3.7%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	326.83	(32.70)	-9.1%
1500 to 2000 kWh	312	3.1%	1,704	570.19	484.59	(85.60)	-15.0%
2000 to 3000 kWh	115	1.1%	2,473	901.62	733.25	(168.37)	-18.7%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,345.87	(384.46)	-22.2%
Total	10,121	100.0%	660	172.23	169.34	(2.89)	-1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.71	1.28	23.6%
25 to 50 kWh	240	2.4%	32	7.08	10.92	3.84	54.2%
50 to 75 kWh	250	2.5%	59	11.12	15.87	4.75	42.7%
75 to 100 kWh	235	2.3%	85	15.92	20.96	5.04	31.7%
100 to 150 kWh	400	3.9%	123	22.42	27.81	5.39	24.0%
150 to 200 kWh	320	3.2%	180	33.35	38.87	5.52	16.6%
200 to 250 kWh	325	3.2%	233	42.55	48.59	6.04	14.2%
250 to 300 kWh	328	3.2%	286	53.16	59.13	5.97	11.2%
300 to 350 kWh	347	3.4%	334	62.51	68.45	5.94	9.5%
350 to 400 kWh	426	4.2%	383	71.75	77.82	6.07	8.5%
400 to 450 kWh	456	4.5%	432	81.68	87.59	5.91	7.2%
450 to 500 kWh	492	4.9%	475	92.13	97.01	4.88	5.3%
500 to 600 kWh	997	9.8%	539	106.47	110.45	3.98	3.7%
600 to 700 kWh	955	9.4%	635	130.72	132.14	1.42	1.1%
700 to 800 kWh	917	9.0%	723	155.71	153.22	(2.49)	-1.6%
800 to 900 kWh	728	7.2%	832	187.82	179.63	(8.19)	-4.4%
900 to 1000 kWh	545	5.4%	926	215.13	201.97	(13.16)	-6.1%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	262.08	(29.33)	-10.1%
1500 to 2000 kWh	314	3.1%	1,664	477.88	400.49	(77.39)	-16.2%
2000 to 3000 kWh	115	1.1%	2,254	712.06	568.70	(143.36)	-20.1%
>= 3000 kWh	25	0.2%	3,957	1,394.50	1,055.66	(338.84)	-24.3%
Total	10,138	100.0%	638	147.95	140.13	(7.82)	-5.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	6.83	1.40	25.8%
25 to 50 kWh	240	2.4%	37	7.66	12.37	4.71	61.5%
50 to 75 kWh	250	2.5%	62	11.55	17.13	5.58	48.3%
75 to 100 kWh	235	2.3%	87	16.21	22.40	6.19	38.2%
100 to 150 kWh	400	3.9%	124	22.47	29.35	6.88	30.6%
150 to 200 kWh	320	3.2%	175	31.89	39.57	7.68	24.1%
200 to 250 kWh	325	3.2%	226	40.96	49.59	8.63	21.1%
250 to 300 kWh	328	3.2%	275	50.40	59.62	9.22	18.3%
300 to 350 kWh	347	3.4%	324	59.80	69.67	9.87	16.5%
350 to 400 kWh	426	4.2%	375	69.80	80.33	10.53	15.1%
400 to 450 kWh	456	4.5%	425	79.85	90.88	11.03	13.8%
450 to 500 kWh	492	4.9%	476	92.21	102.89	10.68	11.6%
500 to 600 kWh	997	9.8%	550	110.98	120.55	9.57	8.6%
600 to 700 kWh	955	9.4%	649	138.70	145.47	6.77	4.9%
700 to 800 kWh	917	9.0%	748	170.43	172.18	1.75	1.0%
800 to 900 kWh	728	7.2%	847	203.40	199.04	(4.36)	-2.1%
900 to 1000 kWh	545	5.4%	947	237.84	226.47	(11.37)	-4.8%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	294.49	(31.02)	-9.5%
1500 to 2000 kWh	314	3.1%	1,684	524.04	442.54	(81.50)	-15.6%
2000 to 3000 kWh	115	1.1%	2,364	806.98	651.09	(155.89)	-19.3%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,200.76	(361.65)	-23.1%
Total	10,138	100.0%	649	160.06	154.71	(5.35)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	6.53	1.19	22.3%
25 to 50 kWh	34	1.7%	44	9.12	14.06	4.94	54.2%
50 to 75 kWh	42	2.1%	50	10.01	15.40	5.39	53.8%
75 to 100 kWh	57	2.8%	78	14.55	21.28	6.73	46.3%
100 to 150 kWh	126	6.2%	107	19.39	27.06	7.67	39.6%
150 to 200 kWh	144	7.0%	167	30.09	39.88	9.79	32.5%
200 to 250 kWh	134	6.5%	202	36.27	47.26	10.99	30.3%
250 to 300 kWh	139	6.8%	245	44.33	56.85	12.52	28.2%
300 to 350 kWh	133	6.5%	298	55.13	68.63	13.50	24.5%
350 to 400 kWh	94	4.6%	383	73.22	88.07	14.85	20.3%
400 to 450 kWh	122	6.0%	405	79.05	94.11	15.06	19.1%
450 to 500 kWh	107	5.2%	478	95.89	111.24	15.35	16.0%
500 to 600 kWh	177	8.7%	574	122.48	136.16	13.68	11.2%
600 to 700 kWh	139	6.8%	690	156.70	167.46	10.76	6.9%
700 to 800 kWh	117	5.7%	832	199.44	205.31	5.87	2.9%
800 to 900 kWh	95	4.6%	955	248.31	243.68	(4.63)	-1.9%
900 to 1000 kWh	75	3.7%	1,055	284.45	274.38	(10.07)	-3.5%
1000 to 1500 kWh	182	8.9%	1,357	402.69	367.17	(35.52)	-8.8%
1500 to 2000 kWh	45	2.2%	1,977	663.00	566.71	(96.29)	-14.5%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	828.64	(184.47)	-18.2%
>= 3000 kWh	6	0.3%	3,364	1,278.40	1,023.77	(254.63)	-19.9%
Total	2,046	100.0%	560	142.48	143.18	0.70	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	6.68	1.25	23.0%
25 to 50 kWh	34	1.7%	32	7.41	10.91	3.50	47.2%
50 to 75 kWh	42	2.1%	71	13.46	18.26	4.80	35.7%
75 to 100 kWh	57	2.8%	95	17.43	22.55	5.12	29.4%
100 to 150 kWh	126	6.2%	146	26.56	32.28	5.72	21.5%
150 to 200 kWh	144	7.0%	186	33.81	39.73	5.92	17.5%
200 to 250 kWh	134	6.5%	247	44.87	51.16	6.29	14.0%
250 to 300 kWh	139	6.8%	305	57.65	63.06	5.41	9.4%
300 to 350 kWh	133	6.5%	345	65.77	71.01	5.24	8.0%
350 to 400 kWh	94	4.6%	366	71.58	75.88	4.30	6.0%
400 to 450 kWh	122	6.0%	444	89.20	92.11	2.91	3.3%
450 to 500 kWh	107	5.2%	472	92.60	96.69	4.09	4.4%
500 to 600 kWh	177	8.7%	520	108.14	108.83	0.69	0.6%
600 to 700 kWh	139	6.8%	605	129.53	127.56	(1.97)	-1.5%
700 to 800 kWh	117	5.7%	663	144.57	140.55	(4.02)	-2.8%
800 to 900 kWh	95	4.6%	735	165.22	157.78	(7.44)	-4.5%
900 to 1000 kWh	75	3.7%	849	205.44	188.35	(17.09)	-8.3%
1000 to 1500 kWh	182	8.9%	1,016	255.55	229.07	(26.48)	-10.4%
1500 to 2000 kWh	45	2.2%	1,441	413.26	346.37	(66.89)	-16.2%
2000 to 3000 kWh	15	0.7%	1,680	531.43	424.76	(106.67)	-20.1%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,365.68	(475.16)	-25.8%
Total	2,046	100.0%	493	112.39	107.92	(4.47)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	6.61	1.22	22.6%
25 to 50 kWh	34	1.7%	38	8.26	12.47	4.21	51.0%
50 to 75 kWh	42	2.1%	61	11.73	16.83	5.10	43.5%
75 to 100 kWh	57	2.8%	87	15.99	21.91	5.92	37.0%
100 to 150 kWh	126	6.2%	126	22.98	29.67	6.69	29.1%
150 to 200 kWh	144	7.0%	176	31.95	39.80	7.85	24.6%
200 to 250 kWh	134	6.5%	224	40.56	49.21	8.65	21.3%
250 to 300 kWh	139	6.8%	275	50.99	59.96	8.97	17.6%
300 to 350 kWh	133	6.5%	322	60.45	69.82	9.37	15.5%
350 to 400 kWh	94	4.6%	375	72.40	81.97	9.57	13.2%
400 to 450 kWh	122	6.0%	425	84.12	93.11	8.99	10.7%
450 to 500 kWh	107	5.2%	475	94.24	103.96	9.72	10.3%
500 to 600 kWh	177	8.7%	547	115.32	122.51	7.19	6.2%
600 to 700 kWh	139	6.8%	648	143.15	147.56	4.41	3.1%
700 to 800 kWh	117	5.7%	748	172.04	172.98	0.94	0.5%
800 to 900 kWh	95	4.6%	845	206.88	200.84	(6.04)	-2.9%
900 to 1000 kWh	75	3.7%	952	244.94	231.37	(13.57)	-5.5%
1000 to 1500 kWh	182	8.9%	1,186	329.15	298.15	(31.00)	-9.4%
1500 to 2000 kWh	45	2.2%	1,709	538.13	456.54	(81.59)	-15.2%
2000 to 3000 kWh	15	0.7%	2,226	772.27	626.70	(145.57)	-18.8%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,194.72	(364.90)	-23.4%
Total	2,046	100.0%	526	127.45	125.57	(1.88)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	6.86	1.61	30.7%
25 to 50 kWh	2,150	0.8%	35	6.74	11.97	5.23	77.6%
50 to 75 kWh	2,235	0.8%	60	10.84	16.94	6.10	56.3%
75 to 100 kWh	2,526	0.9%	85	15.31	22.22	6.91	45.1%
100 to 150 kWh	7,229	2.6%	125	22.25	30.44	8.19	36.8%
150 to 200 kWh	10,912	4.0%	178	31.64	41.51	9.87	31.2%
200 to 250 kWh	14,831	5.4%	230	41.19	52.60	11.41	27.7%
250 to 300 kWh	18,178	6.6%	284	51.45	64.22	12.77	24.8%
300 to 350 kWh	20,836	7.6%	338	63.14	76.77	13.63	21.6%
350 to 400 kWh	21,938	8.0%	392	76.43	90.06	13.63	17.8%
400 to 450 kWh	21,849	7.9%	448	92.43	105.05	12.62	13.7%
450 to 500 kWh	20,990	7.6%	505	111.25	121.67	10.42	9.4%
500 to 600 kWh	35,727	13.0%	587	142.34	147.14	4.80	3.4%
600 to 700 kWh	27,471	10.0%	698	187.81	182.75	(5.06)	-2.7%
700 to 800 kWh	19,481	7.1%	810	234.79	218.77	(16.02)	-6.8%
800 to 900 kWh	13,423	4.9%	919	281.45	254.15	(27.30)	-9.7%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	289.52	(38.85)	-11.8%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	369.65	(65.38)	-15.0%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	548.89	(126.00)	-18.7%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	772.38	(203.73)	-20.9%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,382.71	(424.87)	-23.5%
Total	274,910	100.0%	581	157.26	152.27	(5.00)	-3.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	6.88	1.62	30.8%
25 to 50 kWh	2,170	0.8%	40	7.52	12.36	4.84	64.4%
50 to 75 kWh	2,257	0.8%	66	12.03	17.27	5.24	43.6%
75 to 100 kWh	2,564	0.9%	91	16.37	21.86	5.49	33.5%
100 to 150 kWh	7,304	2.7%	129	23.07	28.90	5.83	25.3%
150 to 200 kWh	10,965	4.0%	176	31.52	37.74	6.22	19.7%
200 to 250 kWh	14,862	5.4%	222	40.08	46.60	6.52	16.3%
250 to 300 kWh	18,215	6.6%	268	48.67	55.39	6.72	13.8%
300 to 350 kWh	20,859	7.6%	312	57.52	64.26	6.74	11.7%
350 to 400 kWh	21,959	8.0%	357	67.45	73.93	6.48	9.6%
400 to 450 kWh	21,872	7.9%	401	78.49	84.35	5.86	7.5%
450 to 500 kWh	21,007	7.6%	445	91.21	95.63	4.42	4.8%
500 to 600 kWh	35,757	13.0%	510	113.03	113.40	0.37	0.3%
600 to 700 kWh	27,496	10.0%	597	144.62	137.77	(6.85)	-4.7%
700 to 800 kWh	19,494	7.1%	685	178.09	162.68	(15.41)	-8.7%
800 to 900 kWh	13,436	4.9%	775	213.38	188.41	(24.97)	-11.7%
900 to 1000 kWh	9,127	3.3%	865	248.39	213.73	(34.66)	-14.0%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	273.98	(58.26)	-17.5%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	410.12	(111.62)	-21.4%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	588.11	(181.37)	-23.6%
>= 3000 kWh	524	0.2%	4,125	1,537.60	1,138.58	(399.02)	-26.0%
Total	275,393	100.0%	507	125.14	117.50	(7.64)	-6.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	6.87	1.62	30.9%
25 to 50 kWh	2,171	0.8%	37	7.13	12.16	5.03	70.5%
50 to 75 kWh	2,257	0.8%	63	11.43	17.10	5.67	49.6%
75 to 100 kWh	2,564	0.9%	88	15.84	22.04	6.20	39.1%
100 to 150 kWh	7,304	2.7%	127	22.66	29.67	7.01	30.9%
150 to 200 kWh	10,965	4.0%	177	31.58	39.63	8.05	25.5%
200 to 250 kWh	14,862	5.4%	226	40.63	49.61	8.98	22.1%
250 to 300 kWh	18,215	6.6%	276	50.06	59.81	9.75	19.5%
300 to 350 kWh	20,860	7.6%	325	60.33	70.52	10.19	16.9%
350 to 400 kWh	21,959	8.0%	375	71.94	82.00	10.06	14.0%
400 to 450 kWh	21,872	7.9%	425	85.46	94.70	9.24	10.8%
450 to 500 kWh	21,007	7.6%	475	101.24	108.66	7.42	7.3%
500 to 600 kWh	35,757	13.0%	548	127.69	130.28	2.59	2.0%
600 to 700 kWh	27,496	10.0%	647	166.23	160.27	(5.96)	-3.6%
700 to 800 kWh	19,494	7.1%	747	206.45	190.73	(15.72)	-7.6%
800 to 900 kWh	13,436	4.9%	847	247.43	221.30	(26.13)	-10.6%
900 to 1000 kWh	9,127	3.3%	947	288.41	251.65	(36.76)	-12.7%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	321.84	(61.82)	-16.1%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	479.54	(118.81)	-19.9%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	680.32	(192.55)	-22.1%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,260.84	(411.97)	-24.6%
Total	275,402	100.0%	544	141.15	134.84	(6.31)	-4.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	6.93	1.68	32.0%
25 to 50 kWh	3,757	0.9%	36	6.88	12.22	5.34	77.6%
50 to 75 kWh	5,463	1.3%	62	11.12	17.47	6.35	57.1%
75 to 100 kWh	7,953	1.9%	87	15.54	22.72	7.18	46.2%
100 to 150 kWh	23,810	5.6%	125	22.22	30.57	8.35	37.6%
150 to 200 kWh	31,122	7.3%	173	30.82	40.57	9.75	31.6%
200 to 250 kWh	34,859	8.2%	222	39.84	50.90	11.06	27.8%
250 to 300 kWh	36,506	8.6%	272	49.69	61.76	12.07	24.3%
300 to 350 kWh	36,502	8.6%	322	60.71	73.13	12.42	20.5%
350 to 400 kWh	34,592	8.1%	372	74.18	86.10	11.92	16.1%
400 to 450 kWh	30,716	7.2%	424	91.19	101.19	10.00	11.0%
450 to 500 kWh	27,255	6.4%	476	110.81	117.19	6.38	5.8%
500 to 600 kWh	43,274	10.2%	552	141.35	141.11	(0.24)	-0.2%
600 to 700 kWh	30,319	7.1%	657	185.25	174.76	(10.49)	-5.7%
700 to 800 kWh	20,701	4.9%	762	230.33	208.75	(21.58)	-9.4%
800 to 900 kWh	14,223	3.3%	869	275.89	243.06	(32.83)	-11.9%
900 to 1000 kWh	9,845	2.3%	977	322.53	278.11	(44.42)	-13.8%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	362.20	(72.03)	-16.6%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	540.51	(131.81)	-19.6%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	774.16	(212.38)	-21.5%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,418.60	(436.44)	-23.5%
Total	426,092	100.0%	488	133.81	128.47	(5.34)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	6.98	1.72	32.7%
25 to 50 kWh	3,800	0.9%	40	7.56	12.43	4.87	64.4%
50 to 75 kWh	5,499	1.3%	65	11.78	17.08	5.30	45.0%
75 to 100 kWh	7,992	1.9%	90	16.05	21.63	5.58	34.8%
100 to 150 kWh	23,869	5.6%	128	22.91	28.80	5.89	25.7%
150 to 200 kWh	31,183	7.3%	178	31.96	38.21	6.25	19.6%
200 to 250 kWh	34,904	8.2%	229	41.32	47.82	6.50	15.7%
250 to 300 kWh	36,540	8.6%	278	50.98	57.51	6.53	12.8%
300 to 350 kWh	36,537	8.6%	328	61.70	67.83	6.13	9.9%
350 to 400 kWh	34,614	8.1%	377	73.97	79.20	5.23	7.1%
400 to 450 kWh	30,734	7.2%	425	88.05	91.48	3.43	3.9%
450 to 500 kWh	27,275	6.4%	473	104.16	104.55	0.39	0.4%
500 to 600 kWh	43,308	10.2%	542	129.51	124.07	(5.44)	-4.2%
600 to 700 kWh	30,341	7.1%	637	165.39	150.85	(14.54)	-8.8%
700 to 800 kWh	20,714	4.9%	731	201.85	177.49	(24.36)	-12.1%
800 to 900 kWh	14,235	3.3%	825	238.87	204.27	(34.60)	-14.5%
900 to 1000 kWh	9,852	2.3%	918	275.42	230.57	(44.85)	-16.3%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	295.09	(70.06)	-19.2%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	428.46	(122.17)	-22.2%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	609.63	(192.90)	-24.0%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	1,164.49	(410.76)	-26.1%
Total	426,662	100.0%	474	120.23	111.07	(9.15)	-7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	6.95	1.69	32.1%
25 to 50 kWh	3,800	0.9%	38	7.22	12.33	5.11	70.8%
50 to 75 kWh	5,499	1.3%	63	11.45	17.27	5.82	50.8%
75 to 100 kWh	7,992	1.9%	88	15.80	22.18	6.38	40.4%
100 to 150 kWh	23,869	5.6%	127	22.56	29.68	7.12	31.6%
150 to 200 kWh	31,183	7.3%	176	31.39	39.39	8.00	25.5%
200 to 250 kWh	34,904	8.2%	225	40.58	49.36	8.78	21.6%
250 to 300 kWh	36,540	8.6%	275	50.33	59.63	9.30	18.5%
300 to 350 kWh	36,537	8.6%	325	61.20	70.48	9.28	15.2%
350 to 400 kWh	34,614	8.1%	375	74.07	82.65	8.58	11.6%
400 to 450 kWh	30,734	7.2%	424	89.62	96.34	6.72	7.5%
450 to 500 kWh	27,275	6.4%	474	107.49	110.88	3.39	3.2%
500 to 600 kWh	43,308	10.2%	547	135.44	132.59	(2.85)	-2.1%
600 to 700 kWh	30,341	7.1%	647	175.32	162.81	(12.51)	-7.1%
700 to 800 kWh	20,714	4.9%	747	216.10	193.13	(22.97)	-10.6%
800 to 900 kWh	14,235	3.3%	847	257.39	223.67	(33.72)	-13.1%
900 to 1000 kWh	9,852	2.3%	948	298.99	254.35	(44.64)	-14.9%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	328.66	(71.04)	-17.8%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	484.50	(126.99)	-20.8%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	691.94	(202.64)	-22.7%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,291.74	(423.61)	-24.7%
Total	426,662	100.0%	481	126.99	119.75	(7.24)	-5.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	6.51	1.14	21.2%
25 to 50 kWh	21	2.2%	43	8.74	13.94	5.20	59.5%
50 to 75 kWh	21	2.2%	47	9.61	14.90	5.29	55.0%
75 to 100 kWh	36	3.7%	80	14.79	21.59	6.80	46.0%
100 to 150 kWh	78	8.1%	103	18.69	26.24	7.55	40.4%
150 to 200 kWh	74	7.6%	174	31.13	41.50	10.37	33.3%
200 to 250 kWh	67	6.9%	208	37.64	48.92	11.28	30.0%
250 to 300 kWh	73	7.5%	242	44.21	56.56	12.35	27.9%
300 to 350 kWh	61	6.3%	334	61.72	76.38	14.66	23.8%
350 to 400 kWh	45	4.6%	398	77.15	92.14	14.99	19.4%
400 to 450 kWh	53	5.5%	435	88.53	102.63	14.10	15.9%
450 to 500 kWh	40	4.1%	552	118.33	131.56	13.23	11.2%
500 to 600 kWh	79	8.2%	628	141.74	152.69	10.95	7.7%
600 to 700 kWh	57	5.9%	749	179.19	185.83	6.64	3.7%
700 to 800 kWh	49	5.1%	863	218.51	218.21	(0.30)	-0.1%
800 to 900 kWh	38	3.9%	1,043	296.13	277.06	(19.07)	-6.4%
900 to 1000 kWh	35	3.6%	1,133	326.19	304.38	(21.81)	-6.7%
1000 to 1500 kWh	64	6.6%	1,416	445.47	394.01	(51.46)	-11.6%
1500 to 2000 kWh	15	1.5%	1,975	682.99	574.24	(108.75)	-15.9%
2000 to 3000 kWh	9	0.9%	2,589	946.83	775.32	(171.51)	-18.1%
>= 3000 kWh	4	0.4%	3,012	1,141.56	916.83	(224.73)	-19.7%
Total	968	100.0%	527	138.41	137.13	(1.29)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	6.44	1.14	21.5%
25 to 50 kWh	21	2.2%	33	7.25	11.09	3.84	53.0%
50 to 75 kWh	21	2.2%	73	14.06	18.69	4.63	32.9%
75 to 100 kWh	36	3.7%	94	17.26	22.37	5.11	29.6%
100 to 150 kWh	78	8.1%	148	27.29	32.86	5.57	20.4%
150 to 200 kWh	74	7.6%	183	33.58	39.35	5.77	17.2%
200 to 250 kWh	67	6.9%	237	43.66	49.66	6.00	13.7%
250 to 300 kWh	73	7.5%	304	60.03	64.10	4.07	6.8%
300 to 350 kWh	61	6.3%	310	62.44	65.93	3.49	5.6%
350 to 400 kWh	45	4.6%	352	73.06	75.28	2.22	3.0%
400 to 450 kWh	53	5.5%	419	92.00	90.94	(1.06)	-1.2%
450 to 500 kWh	40	4.1%	400	84.71	85.59	0.88	1.0%
500 to 600 kWh	79	8.2%	466	104.70	101.73	(2.97)	-2.8%
600 to 700 kWh	57	5.9%	558	132.43	124.15	(8.28)	-6.3%
700 to 800 kWh	49	5.1%	631	157.58	143.49	(14.09)	-8.9%
800 to 900 kWh	38	3.9%	646	167.32	149.63	(17.69)	-10.6%
900 to 1000 kWh	35	3.6%	763	208.36	180.85	(27.51)	-13.2%
1000 to 1500 kWh	64	6.6%	936	275.23	229.45	(45.78)	-16.6%
1500 to 2000 kWh	15	1.5%	1,417	463.06	365.38	(97.68)	-21.1%
2000 to 3000 kWh	9	0.9%	1,758	598.28	461.99	(136.29)	-22.8%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,602.55	(582.22)	-26.6%
Total	968	100.0%	427	107.94	98.94	(9.00)	-8.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	6.47	1.13	21.2%
25 to 50 kWh	21	2.2%	38	8.00	12.51	4.51	56.4%
50 to 75 kWh	21	2.2%	60	11.84	16.80	4.96	41.9%
75 to 100 kWh	36	3.7%	87	16.03	21.98	5.95	37.1%
100 to 150 kWh	78	8.1%	126	22.99	29.55	6.56	28.5%
150 to 200 kWh	74	7.6%	179	32.36	40.43	8.07	24.9%
200 to 250 kWh	67	6.9%	223	40.65	49.29	8.64	21.3%
250 to 300 kWh	73	7.5%	273	52.12	60.33	8.21	15.8%
300 to 350 kWh	61	6.3%	322	62.08	71.15	9.07	14.6%
350 to 400 kWh	45	4.6%	375	75.10	83.71	8.61	11.5%
400 to 450 kWh	53	5.5%	427	90.26	96.79	6.53	7.2%
450 to 500 kWh	40	4.1%	476	101.52	108.57	7.05	6.9%
500 to 600 kWh	79	8.2%	547	123.22	127.21	3.99	3.2%
600 to 700 kWh	57	5.9%	654	155.81	154.99	(0.82)	-0.5%
700 to 800 kWh	49	5.1%	747	188.05	180.85	(7.20)	-3.8%
800 to 900 kWh	38	3.9%	844	231.72	213.34	(18.38)	-7.9%
900 to 1000 kWh	35	3.6%	948	267.27	242.61	(24.66)	-9.2%
1000 to 1500 kWh	64	6.6%	1,177	360.46	311.84	(48.62)	-13.5%
1500 to 2000 kWh	15	1.5%	1,696	573.02	469.81	(103.21)	-18.0%
2000 to 3000 kWh	9	0.9%	2,173	772.56	618.65	(153.91)	-19.9%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,259.69	(403.48)	-24.3%
Total	968	100.0%	477	123.18	118.04	(5.15)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	6.98	1.55	28.5%
25 to 50 kWh	197	2.9%	43	8.33	13.93	5.60	67.2%
50 to 75 kWh	204	3.0%	66	12.18	18.66	6.48	53.2%
75 to 100 kWh	176	2.6%	89	16.56	23.87	7.31	44.1%
100 to 150 kWh	294	4.3%	123	22.19	30.48	8.29	37.4%
150 to 200 kWh	240	3.5%	172	30.77	40.65	9.88	32.1%
200 to 250 kWh	246	3.6%	223	39.95	51.21	11.26	28.2%
250 to 300 kWh	237	3.4%	265	48.20	60.57	12.37	25.7%
300 to 350 kWh	262	3.8%	319	58.33	72.25	13.92	23.9%
350 to 400 kWh	322	4.7%	376	69.90	85.07	15.17	21.7%
400 to 450 kWh	330	4.8%	424	79.38	95.69	16.31	20.5%
450 to 500 kWh	373	5.4%	485	95.12	111.36	16.24	17.1%
500 to 600 kWh	716	10.4%	578	122.23	136.53	14.30	11.7%
600 to 700 kWh	664	9.7%	689	158.36	168.46	10.10	6.4%
700 to 800 kWh	617	9.0%	807	202.55	204.71	2.16	1.1%
800 to 900 kWh	465	6.8%	898	239.74	234.05	(5.69)	-2.4%
900 to 1000 kWh	320	4.7%	1,022	291.37	273.49	(17.88)	-6.1%
1000 to 1500 kWh	731	10.6%	1,282	401.53	357.04	(44.49)	-11.1%
1500 to 2000 kWh	157	2.3%	1,797	622.57	522.25	(100.32)	-16.1%
2000 to 3000 kWh	60	0.9%	2,589	964.29	777.41	(186.88)	-19.4%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,413.06	(410.43)	-22.5%
Total	6,880	100.0%	628	165.97	162.90	(3.07)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	6.70	1.30	24.1%
25 to 50 kWh	197	2.9%	32	7.07	10.92	3.85	54.5%
50 to 75 kWh	205	3.0%	58	10.99	15.75	4.76	43.3%
75 to 100 kWh	176	2.6%	85	16.05	21.03	4.98	31.0%
100 to 150 kWh	296	4.3%	124	22.70	28.06	5.36	23.6%
150 to 200 kWh	241	3.5%	178	33.16	38.64	5.48	16.5%
200 to 250 kWh	247	3.6%	231	42.49	48.39	5.90	13.9%
250 to 300 kWh	238	3.5%	285	53.73	59.27	5.54	10.3%
300 to 350 kWh	263	3.8%	328	62.01	67.63	5.62	9.1%
350 to 400 kWh	322	4.7%	374	71.17	76.77	5.60	7.9%
400 to 450 kWh	330	4.8%	426	82.13	87.26	5.13	6.2%
450 to 500 kWh	374	5.4%	468	92.51	96.51	4.00	4.3%
500 to 600 kWh	717	10.4%	522	106.66	109.03	2.37	2.2%
600 to 700 kWh	664	9.6%	609	132.27	130.73	(1.54)	-1.2%
700 to 800 kWh	619	9.0%	690	159.48	152.31	(7.17)	-4.5%
800 to 900 kWh	465	6.7%	795	197.66	181.41	(16.25)	-8.2%
900 to 1000 kWh	320	4.6%	871	226.86	202.90	(23.96)	-10.6%
1000 to 1500 kWh	731	10.6%	1,096	314.53	266.62	(47.91)	-15.2%
1500 to 2000 kWh	158	2.3%	1,597	512.22	408.66	(103.56)	-20.2%
2000 to 3000 kWh	60	0.9%	2,188	746.16	576.27	(169.89)	-22.8%
>= 3000 kWh	15	0.2%	3,773	1,372.14	1,026.06	(346.08)	-25.2%
Total	6,894	100.0%	560	137.87	127.63	(10.25)	-7.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	6.84	1.42	26.2%
25 to 50 kWh	197	2.9%	38	7.70	12.42	4.72	61.3%
50 to 75 kWh	205	3.0%	62	11.58	17.20	5.62	48.5%
75 to 100 kWh	176	2.6%	87	16.31	22.46	6.15	37.7%
100 to 150 kWh	296	4.3%	124	22.44	29.27	6.83	30.4%
150 to 200 kWh	241	3.5%	175	31.96	39.65	7.69	24.1%
200 to 250 kWh	247	3.6%	227	41.21	49.80	8.59	20.8%
250 to 300 kWh	238	3.5%	275	50.97	59.92	8.95	17.6%
300 to 350 kWh	263	3.8%	323	60.16	69.94	9.78	16.3%
350 to 400 kWh	322	4.7%	375	70.53	80.93	10.40	14.7%
400 to 450 kWh	330	4.8%	425	80.76	91.48	10.72	13.3%
450 to 500 kWh	374	5.4%	476	93.82	103.95	10.13	10.8%
500 to 600 kWh	717	10.4%	550	114.45	122.78	8.33	7.3%
600 to 700 kWh	664	9.6%	649	145.32	149.61	4.29	3.0%
700 to 800 kWh	619	9.0%	748	181.02	178.51	(2.51)	-1.4%
800 to 900 kWh	465	6.7%	847	218.76	207.80	(10.96)	-5.0%
900 to 1000 kWh	320	4.6%	947	259.13	238.21	(20.92)	-8.1%
1000 to 1500 kWh	731	10.6%	1,189	358.08	311.89	(46.19)	-12.9%
1500 to 2000 kWh	158	2.3%	1,698	567.57	465.64	(101.93)	-18.0%
2000 to 3000 kWh	60	0.9%	2,388	855.23	676.84	(178.39)	-20.9%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,219.56	(378.25)	-23.7%
Total	6,894	100.0%	593	151.88	145.22	(6.65)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	6.74	1.24	22.5%
25 to 50 kWh	190	0.3%	37	7.84	12.70	4.86	62.0%
50 to 75 kWh	310	0.5%	60	11.33	17.47	6.14	54.2%
75 to 100 kWh	601	0.9%	84	15.32	22.44	7.12	46.5%
100 to 150 kWh	2,685	4.0%	127	22.60	31.18	8.58	38.0%
150 to 200 kWh	5,347	8.0%	175	31.25	41.28	10.03	32.1%
200 to 250 kWh	6,863	10.2%	226	40.42	51.87	11.45	28.3%
250 to 300 kWh	7,536	11.2%	277	50.53	63.02	12.49	24.7%
300 to 350 kWh	7,187	10.7%	330	62.29	75.20	12.91	20.7%
350 to 400 kWh	6,065	9.0%	382	75.74	88.15	12.41	16.4%
400 to 450 kWh	4,988	7.4%	433	90.82	101.70	10.88	12.0%
450 to 500 kWh	3,814	5.7%	485	108.16	116.51	8.35	7.7%
500 to 600 kWh	5,647	8.4%	549	131.42	135.66	4.24	3.2%
600 to 700 kWh	3,780	5.6%	639	166.60	163.41	(3.19)	-1.9%
700 to 800 kWh	2,703	4.0%	725	201.56	190.55	(11.01)	-5.5%
800 to 900 kWh	2,170	3.2%	808	236.59	217.10	(19.49)	-8.2%
900 to 1000 kWh	1,580	2.4%	901	275.91	246.69	(29.22)	-10.6%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	323.82	(54.98)	-14.5%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	484.15	(109.34)	-18.4%
2000 to 3000 kWh	399	0.6%	2,308	881.57	699.93	(181.64)	-20.6%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,343.78	(406.65)	-23.2%
Total	67,143	100.0%	476	122.28	121.57	(0.72)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	6.97	1.37	24.5%
25 to 50 kWh	192	0.3%	39	8.22	12.12	3.90	47.4%
50 to 75 kWh	314	0.5%	67	12.36	17.29	4.93	39.9%
75 to 100 kWh	603	0.9%	92	16.63	22.00	5.37	32.3%
100 to 150 kWh	2,686	4.0%	130	23.27	29.15	5.88	25.3%
150 to 200 kWh	5,353	8.0%	179	31.80	38.14	6.34	19.9%
200 to 250 kWh	6,867	10.2%	226	40.22	46.93	6.71	16.7%
250 to 300 kWh	7,539	11.2%	273	48.61	55.67	7.06	14.5%
300 to 350 kWh	7,187	10.7%	320	57.09	64.39	7.30	12.8%
350 to 400 kWh	6,066	9.0%	367	65.94	73.34	7.40	11.2%
400 to 450 kWh	4,989	7.4%	415	75.18	82.64	7.46	9.9%
450 to 500 kWh	3,814	5.7%	463	84.88	92.18	7.30	8.6%
500 to 600 kWh	5,647	8.4%	542	102.22	108.55	6.33	6.2%
600 to 700 kWh	3,786	5.6%	654	129.72	133.30	3.58	2.8%
700 to 800 kWh	2,704	4.0%	770	162.87	161.45	(1.42)	-0.9%
800 to 900 kWh	2,172	3.2%	888	201.91	192.73	(9.18)	-4.5%
900 to 1000 kWh	1,581	2.4%	993	239.63	221.78	(17.85)	-7.4%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	295.05	(43.68)	-12.9%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	436.02	(97.59)	-18.3%
2000 to 3000 kWh	399	0.6%	2,326	761.24	599.06	(162.18)	-21.3%
>= 3000 kWh	126	0.2%	3,984	1,418.03	1,069.10	(348.93)	-24.6%
Total	67,185	100.0%	486	105.54	104.54	(1.00)	-0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	6.86	1.31	23.6%
25 to 50 kWh	192	0.3%	38	8.03	12.40	4.37	54.4%
50 to 75 kWh	314	0.5%	63	11.84	17.38	5.54	46.8%
75 to 100 kWh	603	0.9%	88	15.98	22.22	6.24	39.0%
100 to 150 kWh	2,686	4.0%	129	22.94	30.17	7.23	31.5%
150 to 200 kWh	5,353	8.0%	177	31.52	39.71	8.19	26.0%
200 to 250 kWh	6,867	10.2%	226	40.32	49.40	9.08	22.5%
250 to 300 kWh	7,539	11.2%	275	49.57	59.34	9.77	19.7%
300 to 350 kWh	7,187	10.7%	325	59.69	69.80	10.11	16.9%
350 to 400 kWh	6,066	9.0%	374	70.84	80.75	9.91	14.0%
400 to 450 kWh	4,989	7.4%	424	83.00	92.17	9.17	11.0%
450 to 500 kWh	3,814	5.7%	474	96.52	104.35	7.83	8.1%
500 to 600 kWh	5,648	8.4%	546	116.82	122.11	5.29	4.5%
600 to 700 kWh	3,786	5.6%	647	148.17	148.36	0.19	0.1%
700 to 800 kWh	2,704	4.0%	747	182.22	176.00	(6.22)	-3.4%
800 to 900 kWh	2,172	3.2%	848	219.25	204.92	(14.33)	-6.5%
900 to 1000 kWh	1,581	2.4%	947	257.79	234.25	(23.54)	-9.1%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	309.44	(49.33)	-13.7%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	460.11	(103.47)	-18.4%
2000 to 3000 kWh	399	0.6%	2,317	821.42	649.50	(171.92)	-20.9%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,206.54	(377.80)	-23.8%
Total	67,186	100.0%	481	113.91	113.05	(0.86)	-0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	6.82	1.48	27.7%
25 to 50 kWh	359	0.3%	36	7.40	12.47	5.07	68.5%
50 to 75 kWh	863	0.8%	63	11.46	17.92	6.46	56.4%
75 to 100 kWh	1,921	1.8%	87	15.56	22.90	7.34	47.2%
100 to 150 kWh	8,300	7.8%	123	21.95	30.37	8.42	38.4%
150 to 200 kWh	13,892	13.1%	168	30.00	39.69	9.69	32.3%
200 to 250 kWh	15,475	14.6%	215	38.67	49.59	10.92	28.2%
250 to 300 kWh	14,594	13.8%	263	48.32	60.14	11.82	24.5%
300 to 350 kWh	11,985	11.3%	313	59.99	72.12	12.13	20.2%
350 to 400 kWh	9,708	9.2%	363	73.50	85.07	11.57	15.7%
400 to 450 kWh	7,117	6.7%	414	89.74	99.57	9.83	11.0%
450 to 500 kWh	5,192	4.9%	462	107.23	114.25	7.02	6.5%
500 to 600 kWh	6,707	6.3%	530	133.32	135.12	1.80	1.4%
600 to 700 kWh	3,672	3.5%	620	169.50	163.34	(6.16)	-3.6%
700 to 800 kWh	2,063	1.9%	706	205.34	190.64	(14.70)	-7.2%
800 to 900 kWh	1,131	1.1%	791	241.32	217.79	(23.53)	-9.8%
900 to 1000 kWh	709	0.7%	881	279.72	246.90	(32.82)	-11.7%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	320.35	(57.34)	-15.2%
1500 to 2000 kWh	392	0.4%	1,622	598.35	486.40	(111.95)	-18.7%
2000 to 3000 kWh	230	0.2%	2,273	878.58	695.26	(183.32)	-20.9%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,356.99	(409.40)	-23.2%
Total	105,998	100.0%	334	77.15	82.99	5.84	7.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	7.33	1.63	28.6%
25 to 50 kWh	375	0.4%	42	8.39	12.78	4.39	52.3%
50 to 75 kWh	869	0.8%	66	12.03	17.19	5.16	42.9%
75 to 100 kWh	1,921	1.8%	91	16.37	21.93	5.56	34.0%
100 to 150 kWh	8,306	7.8%	133	23.67	29.64	5.97	25.2%
150 to 200 kWh	13,895	13.1%	184	32.73	39.16	6.43	19.6%
200 to 250 kWh	15,476	14.6%	235	41.79	48.59	6.80	16.3%
250 to 300 kWh	14,594	13.8%	286	51.13	58.22	7.09	13.9%
300 to 350 kWh	11,985	11.3%	335	60.34	67.60	7.26	12.0%
350 to 400 kWh	9,710	9.2%	385	70.11	77.41	7.30	10.4%
400 to 450 kWh	7,119	6.7%	435	80.32	87.42	7.10	8.8%
450 to 500 kWh	5,195	4.9%	485	91.59	98.10	6.51	7.1%
500 to 600 kWh	6,708	6.3%	561	110.01	115.01	5.00	4.5%
600 to 700 kWh	3,672	3.5%	670	140.21	141.55	1.34	1.0%
700 to 800 kWh	2,064	1.9%	783	176.93	171.50	(5.43)	-3.1%
800 to 900 kWh	1,131	1.1%	899	217.84	203.49	(14.35)	-6.6%
900 to 1000 kWh	709	0.7%	1,009	258.78	234.29	(24.49)	-9.5%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	303.93	(50.14)	-14.2%
1500 to 2000 kWh	392	0.4%	1,813	573.32	461.96	(111.36)	-19.4%
2000 to 3000 kWh	230	0.2%	2,459	828.83	645.30	(183.53)	-22.1%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,221.24	(409.83)	-25.1%
Total	106,052	100.0%	361	72.72	76.37	3.65	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	7.08	1.56	28.3%
25 to 50 kWh	375	0.4%	39	7.90	12.62	4.72	59.7%
50 to 75 kWh	869	0.8%	64	11.75	17.56	5.81	49.4%
75 to 100 kWh	1,921	1.8%	89	15.96	22.42	6.46	40.5%
100 to 150 kWh	8,306	7.8%	128	22.81	30.01	7.20	31.6%
150 to 200 kWh	13,895	13.1%	176	31.36	39.42	8.06	25.7%
200 to 250 kWh	15,476	14.6%	225	40.23	49.09	8.86	22.0%
250 to 300 kWh	14,594	13.8%	274	49.72	59.18	9.46	19.0%
300 to 350 kWh	11,985	11.3%	324	60.17	69.86	9.69	16.1%
350 to 400 kWh	9,710	9.2%	374	71.81	81.24	9.43	13.1%
400 to 450 kWh	7,119	6.7%	424	85.03	93.50	8.47	10.0%
450 to 500 kWh	5,195	4.9%	474	99.41	106.18	6.77	6.8%
500 to 600 kWh	6,708	6.3%	545	121.67	125.07	3.40	2.8%
600 to 700 kWh	3,672	3.5%	645	154.86	152.45	(2.41)	-1.6%
700 to 800 kWh	2,064	1.9%	744	191.14	181.07	(10.07)	-5.3%
800 to 900 kWh	1,131	1.1%	845	229.59	210.64	(18.95)	-8.3%
900 to 1000 kWh	709	0.7%	945	269.24	240.59	(28.65)	-10.6%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	312.14	(53.74)	-14.7%
1500 to 2000 kWh	392	0.4%	1,718	585.85	474.20	(111.65)	-19.1%
2000 to 3000 kWh	230	0.2%	2,366	853.71	670.28	(183.43)	-21.5%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,289.56	(409.61)	-24.1%
Total	106,052	100.0%	347	74.93	79.68	4.75	6.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	6.60	1.37	26.2%
25 to 50 kWh	13	1.2%	45	9.77	14.28	4.51	46.2%
50 to 75 kWh	21	1.9%	53	10.40	15.90	5.50	52.9%
75 to 100 kWh	21	1.9%	76	14.13	20.74	6.61	46.8%
100 to 150 kWh	48	4.5%	113	20.53	28.40	7.87	38.3%
150 to 200 kWh	70	6.5%	159	29.00	38.17	9.17	31.6%
200 to 250 kWh	67	6.2%	195	34.89	45.59	10.70	30.7%
250 to 300 kWh	66	6.1%	248	44.47	57.17	12.70	28.6%
300 to 350 kWh	72	6.7%	268	49.54	62.06	12.52	25.3%
350 to 400 kWh	49	4.5%	370	69.61	84.33	14.72	21.1%
400 to 450 kWh	69	6.4%	383	71.77	87.57	15.80	22.0%
450 to 500 kWh	67	6.2%	434	82.49	99.10	16.61	20.1%
500 to 600 kWh	98	9.1%	531	106.96	122.84	15.88	14.8%
600 to 700 kWh	82	7.6%	649	141.00	154.64	13.64	9.7%
700 to 800 kWh	68	6.3%	810	185.70	196.01	10.31	5.6%
800 to 900 kWh	57	5.3%	895	216.16	221.23	5.07	2.3%
900 to 1000 kWh	40	3.7%	987	247.93	248.14	0.21	0.1%
1000 to 1500 kWh	118	10.9%	1,325	379.49	352.62	(26.87)	-7.1%
1500 to 2000 kWh	30	2.8%	1,978	653.00	562.94	(90.06)	-13.8%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	908.64	(203.89)	-18.3%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,237.65	(314.43)	-20.3%
Total	1,078	100.0%	589	146.12	148.61	2.49	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	7.54	1.64	27.8%
25 to 50 kWh	13	1.2%	31	7.67	10.62	2.95	38.5%
50 to 75 kWh	21	1.9%	70	12.86	17.83	4.97	38.6%
75 to 100 kWh	21	1.9%	97	17.73	22.86	5.13	28.9%
100 to 150 kWh	48	4.5%	143	25.37	31.32	5.95	23.5%
150 to 200 kWh	70	6.5%	189	34.06	40.11	6.05	17.8%
200 to 250 kWh	67	6.2%	256	46.06	52.65	6.59	14.3%
250 to 300 kWh	66	6.1%	306	55.02	61.91	6.89	12.5%
300 to 350 kWh	72	6.7%	375	68.59	75.32	6.73	9.8%
350 to 400 kWh	49	4.5%	379	70.21	76.42	6.21	8.8%
400 to 450 kWh	69	6.4%	464	87.04	93.01	5.97	6.9%
450 to 500 kWh	67	6.2%	516	97.31	103.32	6.01	6.2%
500 to 600 kWh	98	9.1%	563	110.92	114.57	3.65	3.3%
600 to 700 kWh	82	7.6%	638	127.48	129.96	2.48	1.9%
700 to 800 kWh	68	6.3%	687	135.14	138.43	3.29	2.4%
800 to 900 kWh	57	5.3%	796	163.79	163.31	(0.48)	-0.3%
900 to 1000 kWh	40	3.7%	924	202.88	194.92	(7.96)	-3.9%
1000 to 1500 kWh	118	10.9%	1,059	244.91	228.86	(16.05)	-6.6%
1500 to 2000 kWh	30	2.8%	1,453	388.36	336.87	(51.49)	-13.3%
2000 to 3000 kWh	6	0.6%	1,563	431.16	368.91	(62.25)	-14.4%
>= 3000 kWh	2	0.2%	3,400	1,152.96	891.93	(261.03)	-22.6%
Total	1,078	100.0%	552	116.38	116.00	(0.38)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	7.07	1.51	27.2%
25 to 50 kWh	13	1.2%	38	8.70	12.41	3.71	42.6%
50 to 75 kWh	21	1.9%	61	11.63	16.86	5.23	45.0%
75 to 100 kWh	21	1.9%	86	15.91	21.79	5.88	37.0%
100 to 150 kWh	48	4.5%	128	22.95	29.86	6.91	30.1%
150 to 200 kWh	70	6.5%	174	31.53	39.14	7.61	24.1%
200 to 250 kWh	67	6.2%	225	40.48	49.12	8.64	21.3%
250 to 300 kWh	66	6.1%	277	49.74	59.54	9.80	19.7%
300 to 350 kWh	72	6.7%	321	59.07	68.69	9.62	16.3%
350 to 400 kWh	49	4.5%	374	69.91	80.37	10.46	15.0%
400 to 450 kWh	69	6.4%	423	79.39	90.28	10.89	13.7%
450 to 500 kWh	67	6.2%	475	89.90	101.21	11.31	12.6%
500 to 600 kWh	98	9.1%	547	108.94	118.72	9.78	9.0%
600 to 700 kWh	82	7.6%	643	134.27	142.35	8.08	6.0%
700 to 800 kWh	68	6.3%	749	160.48	167.29	6.81	4.2%
800 to 900 kWh	57	5.3%	846	190.09	192.40	2.31	1.2%
900 to 1000 kWh	40	3.7%	955	225.41	221.53	(3.88)	-1.7%
1000 to 1500 kWh	118	10.9%	1,192	312.20	290.74	(21.46)	-6.9%
1500 to 2000 kWh	30	2.8%	1,715	520.68	449.91	(70.77)	-13.6%
2000 to 3000 kWh	6	0.6%	2,305	771.84	638.77	(133.07)	-17.2%
>= 3000 kWh	2	0.2%	3,734	1,352.52	1,064.79	(287.73)	-21.3%
Total	1,078	100.0%	571	131.26	132.32	1.06	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	6.87	1.39	25.4%
25 to 50 kWh	43	1.3%	40	7.80	13.32	5.52	70.8%
50 to 75 kWh	45	1.4%	59	11.11	17.22	6.11	55.0%
75 to 100 kWh	59	1.8%	91	16.33	23.73	7.40	45.3%
100 to 150 kWh	104	3.2%	131	23.42	32.06	8.64	36.9%
150 to 200 kWh	79	2.4%	165	29.44	39.11	9.67	32.8%
200 to 250 kWh	78	2.4%	211	37.60	48.65	11.05	29.4%
250 to 300 kWh	90	2.8%	260	46.16	58.91	12.75	27.6%
300 to 350 kWh	84	2.6%	297	53.28	66.64	13.36	25.1%
350 to 400 kWh	103	3.2%	339	61.51	75.88	14.37	23.4%
400 to 450 kWh	126	3.9%	405	74.52	90.17	15.65	21.0%
450 to 500 kWh	118	3.6%	452	83.34	100.55	17.21	20.7%
500 to 600 kWh	280	8.6%	518	98.19	115.57	17.38	17.7%
600 to 700 kWh	290	8.9%	604	119.95	136.64	16.69	13.9%
700 to 800 kWh	298	9.2%	705	149.08	163.01	13.93	9.3%
800 to 900 kWh	263	8.1%	801	182.04	190.61	8.57	4.7%
900 to 1000 kWh	225	6.9%	891	216.63	218.90	2.27	1.0%
1000 to 1500 kWh	675	20.8%	1,133	314.02	294.09	(19.93)	-6.3%
1500 to 2000 kWh	155	4.8%	1,609	517.08	446.40	(70.68)	-13.7%
2000 to 3000 kWh	55	1.7%	2,346	833.24	685.08	(148.16)	-17.8%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,245.07	(345.51)	-21.7%
Total	3,241	100.0%	730	185.49	183.00	(2.49)	-1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	6.74	1.20	21.7%
25 to 50 kWh	43	1.3%	32	7.12	10.93	3.81	53.5%
50 to 75 kWh	45	1.4%	62	11.71	16.42	4.71	40.2%
75 to 100 kWh	59	1.8%	86	15.53	20.76	5.23	33.7%
100 to 150 kWh	104	3.2%	120	21.64	27.11	5.47	25.3%
150 to 200 kWh	79	2.4%	185	33.94	39.58	5.64	16.6%
200 to 250 kWh	78	2.4%	239	42.74	49.21	6.47	15.1%
250 to 300 kWh	90	2.8%	291	51.64	58.75	7.11	13.8%
300 to 350 kWh	84	2.6%	353	64.09	71.02	6.93	10.8%
350 to 400 kWh	104	3.2%	409	73.55	81.11	7.56	10.3%
400 to 450 kWh	126	3.9%	448	80.48	88.46	7.98	9.9%
450 to 500 kWh	118	3.6%	500	90.92	98.57	7.65	8.4%
500 to 600 kWh	280	8.6%	583	105.97	114.10	8.13	7.7%
600 to 700 kWh	291	9.0%	693	127.19	135.37	8.18	6.4%
700 to 800 kWh	298	9.2%	793	147.87	155.11	7.24	4.9%
800 to 900 kWh	263	8.1%	896	170.48	176.51	6.03	3.5%
900 to 1000 kWh	225	6.9%	1,004	198.45	200.66	2.21	1.1%
1000 to 1500 kWh	675	20.8%	1,237	266.35	257.15	(9.20)	-3.5%
1500 to 2000 kWh	156	4.8%	1,730	443.51	392.30	(51.21)	-11.5%
2000 to 3000 kWh	55	1.7%	2,327	674.63	560.38	(114.25)	-16.9%
>= 3000 kWh	10	0.3%	4,232	1,428.03	1,100.05	(327.98)	-23.0%
Total	3,244	100.0%	804	169.39	166.72	(2.67)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2015 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	6.80	1.29	23.4%
25 to 50 kWh	43	1.3%	36	7.46	12.13	4.67	62.6%
50 to 75 kWh	45	1.4%	61	11.41	16.82	5.41	47.4%
75 to 100 kWh	59	1.8%	88	15.93	22.25	6.32	39.7%
100 to 150 kWh	104	3.2%	125	22.53	29.59	7.06	31.3%
150 to 200 kWh	79	2.4%	175	31.69	39.35	7.66	24.2%
200 to 250 kWh	78	2.4%	225	40.17	48.93	8.76	21.8%
250 to 300 kWh	90	2.8%	275	48.91	58.83	9.92	20.3%
300 to 350 kWh	84	2.6%	325	58.67	68.82	10.15	17.3%
350 to 400 kWh	104	3.2%	374	67.53	78.49	10.96	16.2%
400 to 450 kWh	126	3.9%	426	77.49	89.32	11.83	15.3%
450 to 500 kWh	118	3.6%	476	87.13	99.56	12.43	14.3%
500 to 600 kWh	280	8.6%	550	102.08	114.84	12.76	12.5%
600 to 700 kWh	291	9.0%	649	123.58	136.00	12.42	10.1%
700 to 800 kWh	298	9.2%	749	148.48	159.07	10.59	7.1%
800 to 900 kWh	263	8.1%	848	176.26	183.56	7.30	4.1%
900 to 1000 kWh	225	6.9%	947	207.53	209.77	2.24	1.1%
1000 to 1500 kWh	675	20.8%	1,185	290.22	275.65	(14.57)	-5.0%
1500 to 2000 kWh	156	4.8%	1,670	480.17	419.26	(60.91)	-12.7%
2000 to 3000 kWh	55	1.7%	2,337	754.18	622.92	(131.26)	-17.4%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,172.56	(336.75)	-22.3%
Total	3,244	100.0%	767	177.47	174.88	(2.59)	-1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	6.89	9.44	2.55	37.0%
25 to 50 kWh	6,730	0.8%	36	12.23	14.90	2.67	21.8%
50 to 75 kWh	9,162	1.0%	61	17.40	20.19	2.79	16.0%
75 to 100 kWh	13,293	1.5%	87	22.65	25.56	2.91	12.8%
100 to 150 kWh	42,548	4.8%	125	30.54	33.63	3.09	10.1%
150 to 200 kWh	61,736	7.0%	173	40.60	43.91	3.31	8.2%
200 to 250 kWh	72,486	8.2%	223	51.05	54.58	3.53	6.9%
250 to 300 kWh	77,280	8.7%	273	62.14	65.84	3.70	6.0%
300 to 350 kWh	76,989	8.7%	326	74.13	77.89	3.76	5.1%
350 to 400 kWh	72,822	8.2%	378	87.31	90.86	3.55	4.1%
400 to 450 kWh	65,248	7.4%	432	102.28	105.24	2.96	2.9%
450 to 500 kWh	57,849	6.5%	486	118.43	120.50	2.07	1.7%
500 to 600 kWh	92,528	10.4%	564	142.55	143.13	0.58	0.4%
600 to 700 kWh	66,335	7.5%	671	176.54	174.91	(1.63)	-0.9%
700 to 800 kWh	45,980	5.2%	778	210.75	206.88	(3.87)	-1.8%
800 to 900 kWh	31,770	3.6%	883	244.50	238.41	(6.09)	-2.5%
900 to 1000 kWh	21,876	2.5%	990	278.90	270.53	(8.37)	-3.0%
1000 to 1500 kWh	44,781	5.1%	1,240	359.49	345.79	(13.70)	-3.8%
1500 to 2000 kWh	10,237	1.2%	1,780	533.69	508.26	(25.43)	-4.8%
2000 to 3000 kWh	5,213	0.6%	2,496	763.79	722.63	(41.16)	-5.4%
>= 3000 kWh	2,184	0.2%	4,487	1,399.46	1,314.98	(84.48)	-6.0%
Total	886,310	100.0%	500	130.39	130.35	(0.04)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	6.94	9.47	2.53	36.5%
25 to 50 kWh	6,811	0.8%	40	12.36	14.95	2.59	21.0%
50 to 75 kWh	9,231	1.0%	65	17.11	19.77	2.66	15.5%
75 to 100 kWh	13,372	1.5%	90	21.72	24.45	2.73	12.6%
100 to 150 kWh	42,691	4.8%	129	29.01	31.82	2.81	9.7%
150 to 200 kWh	61,860	7.0%	179	38.34	41.26	2.92	7.6%
200 to 250 kWh	72,568	8.2%	229	47.66	50.68	3.02	6.3%
250 to 300 kWh	77,355	8.7%	277	56.98	60.05	3.07	5.4%
300 to 350 kWh	77,048	8.7%	324	66.52	69.54	3.02	4.5%
350 to 400 kWh	72,869	8.2%	371	76.87	79.65	2.78	3.6%
400 to 450 kWh	65,292	7.4%	417	87.95	90.24	2.29	2.6%
450 to 500 kWh	57,890	6.5%	463	99.84	101.45	1.61	1.6%
500 to 600 kWh	92,594	10.4%	531	118.17	118.62	0.45	0.4%
600 to 700 kWh	66,389	7.5%	623	143.60	142.32	(1.28)	-0.9%
700 to 800 kWh	46,010	5.2%	716	169.43	166.32	(3.11)	-1.8%
800 to 900 kWh	31,797	3.6%	811	196.06	191.05	(5.01)	-2.6%
900 to 1000 kWh	21,889	2.5%	904	222.18	215.27	(6.91)	-3.1%
1000 to 1500 kWh	44,821	5.1%	1,131	285.78	274.23	(11.55)	-4.0%
1500 to 2000 kWh	10,253	1.2%	1,619	423.54	401.73	(21.81)	-5.1%
2000 to 3000 kWh	5,218	0.6%	2,246	603.04	567.25	(35.79)	-5.9%
>= 3000 kWh	2,185	0.2%	4,193	1,156.04	1,077.92	(78.12)	-6.8%
Total	887,476	100.0%	473	108.75	108.69	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	6.92	9.45	2.53	36.6%
25 to 50 kWh	6,812	0.8%	38	12.29	14.93	2.64	21.5%
50 to 75 kWh	9,231	1.0%	63	17.26	19.98	2.72	15.8%
75 to 100 kWh	13,372	1.5%	88	22.19	25.00	2.81	12.7%
100 to 150 kWh	42,691	4.8%	127	29.77	32.72	2.95	9.9%
150 to 200 kWh	61,860	7.0%	176	39.47	42.59	3.12	7.9%
200 to 250 kWh	72,568	8.2%	226	49.36	52.63	3.27	6.6%
250 to 300 kWh	77,355	8.7%	275	59.56	62.95	3.39	5.7%
300 to 350 kWh	77,049	8.7%	325	70.33	73.71	3.38	4.8%
350 to 400 kWh	72,869	8.2%	375	82.09	85.26	3.17	3.9%
400 to 450 kWh	65,292	7.4%	424	95.12	97.75	2.63	2.8%
450 to 500 kWh	57,890	6.5%	474	109.14	110.98	1.84	1.7%
500 to 600 kWh	92,595	10.4%	547	130.36	130.88	0.52	0.4%
600 to 700 kWh	66,389	7.5%	647	160.08	158.62	(1.46)	-0.9%
700 to 800 kWh	46,010	5.2%	747	190.10	186.61	(3.49)	-1.8%
800 to 900 kWh	31,797	3.6%	847	220.29	214.74	(5.55)	-2.5%
900 to 1000 kWh	21,889	2.5%	947	250.55	242.91	(7.64)	-3.0%
1000 to 1500 kWh	44,821	5.1%	1,186	322.65	310.02	(12.63)	-3.9%
1500 to 2000 kWh	10,253	1.2%	1,699	478.63	455.01	(23.62)	-4.9%
2000 to 3000 kWh	5,218	0.6%	2,371	683.46	644.98	(38.48)	-5.6%
>= 3000 kWh	2,185	0.2%	4,340	1,277.97	1,196.67	(81.30)	-6.4%
Total	887,486	100.0%	486	119.55	119.49	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	6.85	9.40	2.55	37.2%
25 to 50 kWh	2,340	0.7%	35	12.02	14.69	2.67	22.2%
50 to 75 kWh	2,545	0.7%	60	17.01	19.79	2.78	16.3%
75 to 100 kWh	3,127	0.9%	85	22.26	25.17	2.91	13.1%
100 to 150 kWh	9,914	2.9%	125	30.64	33.73	3.09	10.1%
150 to 200 kWh	16,259	4.8%	177	41.43	44.76	3.33	8.0%
200 to 250 kWh	21,694	6.3%	229	52.37	55.92	3.55	6.8%
250 to 300 kWh	25,714	7.5%	282	63.87	67.60	3.73	5.8%
300 to 350 kWh	28,023	8.2%	336	76.37	80.15	3.78	4.9%
350 to 400 kWh	28,003	8.2%	390	89.65	93.27	3.62	4.0%
400 to 450 kWh	26,837	7.8%	446	104.43	107.60	3.17	3.0%
450 to 500 kWh	24,804	7.3%	502	120.88	123.25	2.37	2.0%
500 to 600 kWh	41,374	12.1%	581	145.57	146.45	0.88	0.6%
600 to 700 kWh	31,251	9.1%	691	180.41	179.02	(1.39)	-0.8%
700 to 800 kWh	22,184	6.5%	799	215.33	211.64	(3.69)	-1.7%
800 to 900 kWh	15,593	4.6%	904	248.99	243.09	(5.90)	-2.4%
900 to 1000 kWh	10,702	3.1%	1,010	283.19	275.03	(8.16)	-2.9%
1000 to 1500 kWh	21,426	6.3%	1,252	361.33	347.99	(13.34)	-3.7%
1500 to 2000 kWh	4,277	1.3%	1,786	532.93	508.14	(24.79)	-4.7%
2000 to 3000 kWh	1,829	0.5%	2,484	756.58	716.60	(39.98)	-5.3%
>= 3000 kWh	650	0.2%	4,436	1,375.20	1,292.83	(82.37)	-6.0%
Total	342,053	100.0%	561	146.24	145.81	(0.43)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	6.89	9.41	2.52	36.6%
25 to 50 kWh	2,362	0.7%	40	12.34	14.93	2.59	21.0%
50 to 75 kWh	2,571	0.8%	66	17.27	19.93	2.66	15.4%
75 to 100 kWh	3,167	0.9%	91	21.89	24.61	2.72	12.4%
100 to 150 kWh	9,990	2.9%	129	28.97	31.78	2.81	9.7%
150 to 200 kWh	16,318	4.8%	177	37.87	40.78	2.91	7.7%
200 to 250 kWh	21,729	6.3%	224	46.71	49.71	3.00	6.4%
250 to 300 kWh	25,754	7.5%	269	55.47	58.54	3.07	5.5%
300 to 350 kWh	28,046	8.2%	314	64.30	67.35	3.05	4.7%
350 to 400 kWh	28,025	8.2%	359	73.80	76.71	2.91	3.9%
400 to 450 kWh	26,861	7.8%	404	84.03	86.58	2.55	3.0%
450 to 500 kWh	24,821	7.2%	447	95.10	97.06	1.96	2.1%
500 to 600 kWh	41,404	12.1%	514	112.74	113.62	0.88	0.8%
600 to 700 kWh	31,282	9.1%	603	137.23	136.50	(0.73)	-0.5%
700 to 800 kWh	22,198	6.5%	695	162.53	160.11	(2.42)	-1.5%
800 to 900 kWh	15,608	4.6%	791	189.01	184.84	(4.17)	-2.2%
900 to 1000 kWh	10,708	3.1%	884	214.92	208.90	(6.02)	-2.8%
1000 to 1500 kWh	21,446	6.3%	1,109	277.81	267.31	(10.50)	-3.8%
1500 to 2000 kWh	4,283	1.3%	1,605	416.50	396.01	(20.49)	-4.9%
2000 to 3000 kWh	1,832	0.5%	2,215	590.50	556.48	(34.02)	-5.8%
>= 3000 kWh	650	0.2%	4,098	1,125.16	1,049.98	(75.18)	-6.7%
Total	342,578	100.0%	503	114.96	114.79	(0.17)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	6.87	9.41	2.54	37.0%
25 to 50 kWh	2,363	0.7%	37	12.18	14.81	2.63	21.6%
50 to 75 kWh	2,571	0.8%	63	17.14	19.86	2.72	15.9%
75 to 100 kWh	3,167	0.9%	88	22.08	24.89	2.81	12.7%
100 to 150 kWh	9,990	2.9%	127	29.80	32.75	2.95	9.9%
150 to 200 kWh	16,318	4.8%	177	39.65	42.77	3.12	7.9%
200 to 250 kWh	21,729	6.3%	226	49.54	52.82	3.28	6.6%
250 to 300 kWh	25,754	7.5%	276	59.67	63.07	3.40	5.7%
300 to 350 kWh	28,047	8.2%	325	70.34	73.76	3.42	4.9%
350 to 400 kWh	28,025	8.2%	375	81.73	85.00	3.27	4.0%
400 to 450 kWh	26,861	7.8%	425	94.23	97.09	2.86	3.0%
450 to 500 kWh	24,821	7.2%	475	108.00	110.16	2.16	2.0%
500 to 600 kWh	41,405	12.1%	548	129.16	130.04	0.88	0.7%
600 to 700 kWh	31,282	9.1%	647	158.83	157.77	(1.06)	-0.7%
700 to 800 kWh	22,198	6.5%	747	188.94	185.88	(3.06)	-1.6%
800 to 900 kWh	15,608	4.6%	847	219.02	213.98	(5.04)	-2.3%
900 to 1000 kWh	10,708	3.1%	947	249.08	241.99	(7.09)	-2.8%
1000 to 1500 kWh	21,446	6.3%	1,180	319.59	307.67	(11.92)	-3.7%
1500 to 2000 kWh	4,283	1.3%	1,695	474.75	452.11	(22.64)	-4.8%
2000 to 3000 kWh	1,832	0.5%	2,349	673.59	636.59	(37.00)	-5.5%
>= 3000 kWh	650	0.2%	4,267	1,250.36	1,171.58	(78.78)	-6.3%
Total	342,588	100.0%	531	130.57	130.27	(0.30)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	6.92	9.47	2.55	36.8%
25 to 50 kWh	4,116	0.8%	36	12.24	14.91	2.67	21.8%
50 to 75 kWh	6,326	1.2%	62	17.53	20.32	2.79	15.9%
75 to 100 kWh	9,874	1.9%	87	22.76	25.67	2.91	12.8%
100 to 150 kWh	32,110	6.0%	124	30.52	33.61	3.09	10.1%
150 to 200 kWh	45,014	8.5%	172	40.30	43.61	3.31	8.2%
200 to 250 kWh	50,334	9.5%	220	50.49	54.01	3.52	7.0%
250 to 300 kWh	51,100	9.6%	270	61.29	64.98	3.69	6.0%
300 to 350 kWh	48,487	9.1%	320	72.88	76.62	3.74	5.1%
350 to 400 kWh	44,300	8.3%	370	85.88	89.37	3.49	4.1%
400 to 450 kWh	37,833	7.1%	422	100.88	103.68	2.80	2.8%
450 to 500 kWh	32,447	6.1%	474	116.72	118.55	1.83	1.6%
500 to 600 kWh	49,981	9.4%	549	140.30	140.57	0.27	0.2%
600 to 700 kWh	33,991	6.4%	653	173.53	171.55	(1.98)	-1.1%
700 to 800 kWh	22,764	4.3%	757	207.11	202.86	(4.25)	-2.1%
800 to 900 kWh	15,354	2.9%	863	241.19	234.63	(6.56)	-2.7%
900 to 1000 kWh	10,554	2.0%	971	276.01	267.10	(8.91)	-3.2%
1000 to 1500 kWh	21,767	4.1%	1,229	359.73	345.20	(14.53)	-4.0%
1500 to 2000 kWh	5,603	1.1%	1,778	536.73	510.34	(26.39)	-4.9%
2000 to 3000 kWh	3,254	0.6%	2,502	768.63	726.55	(42.08)	-5.5%
>= 3000 kWh	1,503	0.3%	4,516	1,412.33	1,326.68	(85.65)	-6.1%
Total	532,090	100.0%	457	119.41	119.62	0.21	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	7.00	9.52	2.52	36.0%
25 to 50 kWh	4,175	0.8%	40	12.46	15.06	2.60	20.9%
50 to 75 kWh	6,368	1.2%	65	17.09	19.75	2.66	15.6%
75 to 100 kWh	9,913	1.9%	90	21.69	24.41	2.72	12.5%
100 to 150 kWh	32,175	6.0%	129	29.02	31.83	2.81	9.7%
150 to 200 kWh	45,078	8.5%	180	38.50	41.43	2.93	7.6%
200 to 250 kWh	50,380	9.5%	231	48.06	51.08	3.02	6.3%
250 to 300 kWh	51,134	9.6%	280	57.71	60.78	3.07	5.3%
300 to 350 kWh	48,522	9.1%	330	67.78	70.77	2.99	4.4%
350 to 400 kWh	44,324	8.3%	379	78.80	81.49	2.69	3.4%
400 to 450 kWh	37,853	7.1%	427	90.71	92.82	2.11	2.3%
450 to 500 kWh	32,470	6.1%	475	103.52	104.84	1.32	1.3%
500 to 600 kWh	50,016	9.4%	545	122.85	122.89	0.04	0.0%
600 to 700 kWh	34,013	6.4%	641	149.85	147.96	(1.89)	-1.3%
700 to 800 kWh	22,778	4.3%	736	176.94	172.99	(3.95)	-2.2%
800 to 900 kWh	15,366	2.9%	831	204.21	198.10	(6.11)	-3.0%
900 to 1000 kWh	10,561	2.0%	924	230.82	222.64	(8.18)	-3.5%
1000 to 1500 kWh	21,787	4.1%	1,152	295.61	282.44	(13.17)	-4.5%
1500 to 2000 kWh	5,611	1.1%	1,628	430.80	407.42	(23.38)	-5.4%
2000 to 3000 kWh	3,256	0.6%	2,266	612.13	574.93	(37.20)	-6.1%
>= 3000 kWh	1,504	0.3%	4,235	1,170.21	1,090.66	(79.55)	-6.8%
Total	532,714	100.0%	451	104.16	104.16	(0.01)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	6.96	9.49	2.53	36.4%
25 to 50 kWh	4,175	0.8%	38	12.35	14.99	2.64	21.4%
50 to 75 kWh	6,368	1.2%	64	17.31	20.04	2.73	15.8%
75 to 100 kWh	9,913	1.9%	89	22.22	25.04	2.82	12.7%
100 to 150 kWh	32,175	6.0%	127	29.77	32.72	2.95	9.9%
150 to 200 kWh	45,078	8.5%	176	39.40	42.52	3.12	7.9%
200 to 250 kWh	50,380	9.5%	225	49.28	52.55	3.27	6.6%
250 to 300 kWh	51,134	9.6%	275	59.50	62.88	3.38	5.7%
300 to 350 kWh	48,522	9.1%	325	70.33	73.70	3.37	4.8%
350 to 400 kWh	44,324	8.3%	375	82.34	85.43	3.09	3.8%
400 to 450 kWh	37,853	7.1%	424	95.80	98.25	2.45	2.6%
450 to 500 kWh	32,470	6.1%	474	110.12	111.70	1.58	1.4%
500 to 600 kWh	50,016	9.4%	547	131.58	131.73	0.15	0.1%
600 to 700 kWh	34,013	6.4%	647	161.69	159.76	(1.93)	-1.2%
700 to 800 kWh	22,778	4.3%	747	192.03	187.93	(4.10)	-2.1%
800 to 900 kWh	15,366	2.9%	847	222.71	216.37	(6.34)	-2.8%
900 to 1000 kWh	10,561	2.0%	947	253.43	244.88	(8.55)	-3.4%
1000 to 1500 kWh	21,787	4.1%	1,190	327.68	313.83	(13.85)	-4.2%
1500 to 2000 kWh	5,611	1.1%	1,703	483.78	458.89	(24.89)	-5.1%
2000 to 3000 kWh	3,256	0.6%	2,384	690.42	650.78	(39.64)	-5.7%
>= 3000 kWh	1,504	0.3%	4,375	1,291.52	1,208.91	(82.61)	-6.4%
Total	532,714	100.0%	454	111.77	111.87	0.10	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	6.96	9.50	2.54	36.5%
25 to 50 kWh	240	2.4%	43	13.82	16.52	2.70	19.5%
50 to 75 kWh	249	2.5%	65	18.40	21.21	2.81	15.3%
75 to 100 kWh	235	2.3%	89	23.84	26.76	2.92	12.2%
100 to 150 kWh	398	3.9%	125	30.89	33.98	3.09	10.0%
150 to 200 kWh	319	3.2%	171	40.27	43.57	3.30	8.2%
200 to 250 kWh	324	3.2%	220	50.60	54.12	3.52	7.0%
250 to 300 kWh	327	3.2%	264	60.12	63.77	3.65	6.1%
300 to 350 kWh	346	3.4%	314	70.89	74.71	3.82	5.4%
350 to 400 kWh	425	4.2%	367	82.84	86.74	3.90	4.7%
400 to 450 kWh	456	4.5%	418	94.17	98.19	4.02	4.3%
450 to 500 kWh	491	4.9%	477	108.76	112.58	3.82	3.5%
500 to 600 kWh	996	9.8%	561	130.64	133.88	3.24	2.5%
600 to 700 kWh	954	9.4%	663	158.77	160.98	2.21	1.4%
700 to 800 kWh	915	9.0%	774	191.12	191.81	0.69	0.4%
800 to 900 kWh	728	7.2%	863	218.38	217.65	(0.73)	-0.3%
900 to 1000 kWh	545	5.4%	968	250.97	248.37	(2.60)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	326.83	319.59	(7.24)	-2.2%
1500 to 2000 kWh	312	3.1%	1,704	484.59	466.81	(17.78)	-3.7%
2000 to 3000 kWh	115	1.1%	2,473	733.25	698.73	(34.52)	-4.7%
>= 3000 kWh	25	0.2%	4,392	1,345.87	1,269.38	(76.49)	-5.7%
Total	10,121	100.0%	660	169.34	169.00	(0.34)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.71	9.23	2.52	37.6%
25 to 50 kWh	240	2.4%	32	10.92	13.50	2.58	23.6%
50 to 75 kWh	250	2.5%	59	15.87	18.51	2.64	16.6%
75 to 100 kWh	235	2.3%	85	20.96	23.62	2.66	12.7%
100 to 150 kWh	400	3.9%	123	27.81	30.58	2.77	10.0%
150 to 200 kWh	320	3.2%	180	38.87	41.67	2.80	7.2%
200 to 250 kWh	325	3.2%	233	48.59	51.52	2.93	6.0%
250 to 300 kWh	328	3.2%	286	59.13	62.06	2.93	5.0%
300 to 350 kWh	347	3.4%	334	68.45	71.41	2.96	4.3%
350 to 400 kWh	426	4.2%	383	77.82	80.83	3.01	3.9%
400 to 450 kWh	456	4.5%	432	87.59	90.56	2.97	3.4%
450 to 500 kWh	492	4.9%	475	97.01	99.75	2.74	2.8%
500 to 600 kWh	997	9.8%	539	110.45	112.99	2.54	2.3%
600 to 700 kWh	955	9.4%	635	132.14	134.01	1.87	1.4%
700 to 800 kWh	917	9.0%	723	153.22	154.22	1.00	0.7%
800 to 900 kWh	728	7.2%	832	179.63	179.51	(0.12)	-0.1%
900 to 1000 kWh	545	5.4%	926	201.97	201.09	(0.88)	-0.4%
1000 to 1500 kWh	1,406	13.9%	1,163	262.08	258.43	(3.65)	-1.4%
1500 to 2000 kWh	314	3.1%	1,664	400.49	387.40	(13.09)	-3.3%
2000 to 3000 kWh	115	1.1%	2,254	568.70	542.58	(26.12)	-4.6%
>= 3000 kWh	25	0.2%	3,957	1,055.66	991.35	(64.31)	-6.1%
Total	10,138	100.0%	638	140.13	140.37	0.24	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	6.83	9.37	2.54	37.2%
25 to 50 kWh	240	2.4%	37	12.37	15.01	2.64	21.3%
50 to 75 kWh	250	2.5%	62	17.13	19.86	2.73	15.9%
75 to 100 kWh	235	2.3%	87	22.40	25.20	2.80	12.5%
100 to 150 kWh	400	3.9%	124	29.35	32.28	2.93	10.0%
150 to 200 kWh	320	3.2%	175	39.57	42.62	3.05	7.7%
200 to 250 kWh	325	3.2%	226	49.59	52.82	3.23	6.5%
250 to 300 kWh	328	3.2%	275	59.62	62.92	3.30	5.5%
300 to 350 kWh	347	3.4%	324	69.67	73.06	3.39	4.9%
350 to 400 kWh	426	4.2%	375	80.33	83.79	3.46	4.3%
400 to 450 kWh	456	4.5%	425	90.88	94.38	3.50	3.9%
450 to 500 kWh	492	4.9%	476	102.89	106.17	3.28	3.2%
500 to 600 kWh	997	9.8%	550	120.55	123.44	2.89	2.4%
600 to 700 kWh	955	9.4%	649	145.47	147.50	2.03	1.4%
700 to 800 kWh	917	9.0%	748	172.18	173.03	0.85	0.5%
800 to 900 kWh	728	7.2%	847	199.04	198.61	(0.43)	-0.2%
900 to 1000 kWh	545	5.4%	947	226.47	224.73	(1.74)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,187	294.49	289.05	(5.44)	-1.8%
1500 to 2000 kWh	314	3.1%	1,684	442.54	427.10	(15.44)	-3.5%
2000 to 3000 kWh	115	1.1%	2,364	651.09	620.77	(30.32)	-4.7%
>= 3000 kWh	25	0.2%	4,175	1,200.76	1,130.36	(70.40)	-5.9%
Total	10,138	100.0%	649	154.71	154.66	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	6.53	9.06	2.53	38.7%
25 to 50 kWh	34	1.7%	44	14.06	16.77	2.71	19.3%
50 to 75 kWh	42	2.1%	50	15.40	18.14	2.74	17.8%
75 to 100 kWh	57	2.8%	78	21.28	24.15	2.87	13.5%
100 to 150 kWh	126	6.2%	107	27.06	30.07	3.01	11.1%
150 to 200 kWh	144	7.0%	167	39.88	43.15	3.27	8.2%
200 to 250 kWh	134	6.5%	202	47.26	50.67	3.41	7.2%
250 to 300 kWh	139	6.8%	245	56.85	60.44	3.59	6.3%
300 to 350 kWh	133	6.5%	298	68.63	72.35	3.72	5.4%
350 to 400 kWh	94	4.6%	383	88.07	91.90	3.83	4.3%
400 to 450 kWh	122	6.0%	405	94.11	97.83	3.72	4.0%
450 to 500 kWh	107	5.2%	478	111.24	114.97	3.73	3.4%
500 to 600 kWh	177	8.7%	574	136.16	139.35	3.19	2.3%
600 to 700 kWh	139	6.8%	690	167.46	169.83	2.37	1.4%
700 to 800 kWh	117	5.7%	832	205.31	206.62	1.31	0.6%
800 to 900 kWh	95	4.6%	955	243.68	242.70	(0.98)	-0.4%
900 to 1000 kWh	75	3.7%	1,055	274.38	271.91	(2.47)	-0.9%
1000 to 1500 kWh	182	8.9%	1,357	367.17	359.59	(7.58)	-2.1%
1500 to 2000 kWh	45	2.2%	1,977	566.71	546.37	(20.34)	-3.6%
2000 to 3000 kWh	15	0.7%	2,772	828.64	789.80	(38.84)	-4.7%
>= 3000 kWh	6	0.3%	3,364	1,023.77	970.99	(52.78)	-5.2%
Total	2,046	100.0%	560	143.18	143.97	0.79	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	6.68	9.21	2.53	37.9%
25 to 50 kWh	34	1.7%	32	10.91	13.49	2.58	23.6%
50 to 75 kWh	42	2.1%	71	18.26	20.93	2.67	14.6%
75 to 100 kWh	57	2.8%	95	22.55	25.29	2.74	12.2%
100 to 150 kWh	126	6.2%	146	32.28	35.09	2.81	8.7%
150 to 200 kWh	144	7.0%	186	39.73	42.63	2.90	7.3%
200 to 250 kWh	134	6.5%	247	51.16	54.19	3.03	5.9%
250 to 300 kWh	139	6.8%	305	63.06	65.97	2.91	4.6%
300 to 350 kWh	133	6.5%	345	71.01	73.94	2.93	4.1%
350 to 400 kWh	94	4.6%	366	75.88	78.63	2.75	3.6%
400 to 450 kWh	122	6.0%	444	92.11	94.72	2.61	2.8%
450 to 500 kWh	107	5.2%	472	96.69	99.61	2.92	3.0%
500 to 600 kWh	177	8.7%	520	108.83	111.06	2.23	2.0%
600 to 700 kWh	139	6.8%	605	127.56	129.44	1.88	1.5%
700 to 800 kWh	117	5.7%	663	140.55	142.07	1.52	1.1%
800 to 900 kWh	95	4.6%	735	157.78	158.74	0.96	0.6%
900 to 1000 kWh	75	3.7%	849	188.35	187.40	(0.95)	-0.5%
1000 to 1500 kWh	182	8.9%	1,016	229.07	226.72	(2.35)	-1.0%
1500 to 2000 kWh	45	2.2%	1,441	346.37	335.99	(10.38)	-3.0%
2000 to 3000 kWh	15	0.7%	1,680	424.76	405.99	(18.77)	-4.4%
>= 3000 kWh	6	0.3%	4,982	1,365.68	1,274.74	(90.94)	-6.7%
Total	2,046	100.0%	493	107.92	109.15	1.23	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	6.61	9.13	2.52	38.1%
25 to 50 kWh	34	1.7%	38	12.47	15.12	2.65	21.3%
50 to 75 kWh	42	2.1%	61	16.83	19.53	2.70	16.0%
75 to 100 kWh	57	2.8%	87	21.91	24.72	2.81	12.8%
100 to 150 kWh	126	6.2%	126	29.67	32.58	2.91	9.8%
150 to 200 kWh	144	7.0%	176	39.80	42.89	3.09	7.8%
200 to 250 kWh	134	6.5%	224	49.21	52.43	3.22	6.5%
250 to 300 kWh	139	6.8%	275	59.96	63.21	3.25	5.4%
300 to 350 kWh	133	6.5%	322	69.82	73.14	3.32	4.8%
350 to 400 kWh	94	4.6%	375	81.97	85.27	3.30	4.0%
400 to 450 kWh	122	6.0%	425	93.11	96.28	3.17	3.4%
450 to 500 kWh	107	5.2%	475	103.96	107.29	3.33	3.2%
500 to 600 kWh	177	8.7%	547	122.51	125.22	2.71	2.2%
600 to 700 kWh	139	6.8%	648	147.56	149.68	2.12	1.4%
700 to 800 kWh	117	5.7%	748	172.98	174.39	1.41	0.8%
800 to 900 kWh	95	4.6%	845	200.84	200.83	(0.01)	0.0%
900 to 1000 kWh	75	3.7%	952	231.37	229.65	(1.72)	-0.7%
1000 to 1500 kWh	182	8.9%	1,186	298.15	293.18	(4.97)	-1.7%
1500 to 2000 kWh	45	2.2%	1,709	456.54	441.18	(15.36)	-3.4%
2000 to 3000 kWh	15	0.7%	2,226	626.70	597.89	(28.81)	-4.6%
>= 3000 kWh	6	0.3%	4,173	1,194.72	1,122.86	(71.86)	-6.0%
Total	2,046	100.0%	526	125.57	126.58	1.01	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	6.86	9.40	2.54	37.0%
25 to 50 kWh	2,150	0.8%	35	11.97	14.63	2.66	22.2%
50 to 75 kWh	2,235	0.8%	60	16.94	19.72	2.78	16.4%
75 to 100 kWh	2,526	0.9%	85	22.22	25.12	2.90	13.1%
100 to 150 kWh	7,229	2.6%	125	30.44	33.52	3.08	10.1%
150 to 200 kWh	10,912	4.0%	178	41.51	44.84	3.33	8.0%
200 to 250 kWh	14,831	5.4%	230	52.60	56.15	3.55	6.7%
250 to 300 kWh	18,178	6.6%	284	64.22	67.92	3.70	5.8%
300 to 350 kWh	20,836	7.6%	338	76.77	80.48	3.71	4.8%
350 to 400 kWh	21,938	8.0%	392	90.06	93.57	3.51	3.9%
400 to 450 kWh	21,849	7.9%	448	105.05	108.05	3.00	2.9%
450 to 500 kWh	20,990	7.6%	505	121.67	123.83	2.16	1.8%
500 to 600 kWh	35,727	13.0%	587	147.14	147.73	0.59	0.4%
600 to 700 kWh	27,471	10.0%	698	182.75	181.01	(1.74)	-1.0%
700 to 800 kWh	19,481	7.1%	810	218.77	214.64	(4.13)	-1.9%
800 to 900 kWh	13,423	4.9%	919	254.15	247.66	(6.49)	-2.6%
900 to 1000 kWh	9,122	3.3%	1,029	289.52	280.67	(8.85)	-3.1%
1000 to 1500 kWh	17,538	6.4%	1,276	369.65	355.43	(14.22)	-3.8%
1500 to 2000 kWh	3,223	1.2%	1,833	548.89	522.60	(26.29)	-4.8%
2000 to 3000 kWh	1,430	0.5%	2,533	772.38	730.93	(41.45)	-5.4%
>= 3000 kWh	524	0.2%	4,463	1,382.71	1,299.41	(83.30)	-6.0%
Total	274,910	100.0%	581	152.27	151.39	(0.88)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	6.88	9.41	2.53	36.8%
25 to 50 kWh	2,170	0.8%	40	12.36	14.95	2.59	21.0%
50 to 75 kWh	2,257	0.8%	66	17.27	19.93	2.66	15.4%
75 to 100 kWh	2,564	0.9%	91	21.86	24.57	2.71	12.4%
100 to 150 kWh	7,304	2.7%	129	28.90	31.70	2.80	9.7%
150 to 200 kWh	10,965	4.0%	176	37.74	40.63	2.89	7.7%
200 to 250 kWh	14,862	5.4%	222	46.60	49.57	2.97	6.4%
250 to 300 kWh	18,215	6.6%	268	55.39	58.40	3.01	5.4%
300 to 350 kWh	20,859	7.6%	312	64.26	67.22	2.96	4.6%
350 to 400 kWh	21,959	8.0%	357	73.93	76.69	2.76	3.7%
400 to 450 kWh	21,872	7.9%	401	84.35	86.66	2.31	2.7%
450 to 500 kWh	21,007	7.6%	445	95.63	97.26	1.63	1.7%
500 to 600 kWh	35,757	13.0%	510	113.40	113.80	0.40	0.4%
600 to 700 kWh	27,496	10.0%	597	137.77	136.37	(1.40)	-1.0%
700 to 800 kWh	19,494	7.1%	685	162.68	159.40	(3.28)	-2.0%
800 to 900 kWh	13,436	4.9%	775	188.41	183.18	(5.23)	-2.8%
900 to 1000 kWh	9,127	3.3%	865	213.73	206.57	(7.16)	-3.4%
1000 to 1500 kWh	17,555	6.4%	1,077	273.98	262.22	(11.76)	-4.3%
1500 to 2000 kWh	3,228	1.2%	1,557	410.12	387.98	(22.14)	-5.4%
2000 to 3000 kWh	1,433	0.5%	2,183	588.11	552.38	(35.73)	-6.1%
>= 3000 kWh	524	0.2%	4,125	1,138.58	1,060.74	(77.84)	-6.8%
Total	275,393	100.0%	507	117.50	116.74	(0.76)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	6.87	9.41	2.54	37.0%
25 to 50 kWh	2,171	0.8%	37	12.16	14.79	2.63	21.6%
50 to 75 kWh	2,257	0.8%	63	17.10	19.82	2.72	15.9%
75 to 100 kWh	2,564	0.9%	88	22.04	24.85	2.81	12.7%
100 to 150 kWh	7,304	2.7%	127	29.67	32.61	2.94	9.9%
150 to 200 kWh	10,965	4.0%	177	39.63	42.74	3.11	7.8%
200 to 250 kWh	14,862	5.4%	226	49.61	52.86	3.25	6.6%
250 to 300 kWh	18,215	6.6%	276	59.81	63.16	3.35	5.6%
300 to 350 kWh	20,860	7.6%	325	70.52	73.86	3.34	4.7%
350 to 400 kWh	21,959	8.0%	375	82.00	85.13	3.13	3.8%
400 to 450 kWh	21,872	7.9%	425	94.70	97.36	2.66	2.8%
450 to 500 kWh	21,007	7.6%	475	108.66	110.56	1.90	1.7%
500 to 600 kWh	35,757	13.0%	548	130.28	130.77	0.49	0.4%
600 to 700 kWh	27,496	10.0%	647	160.27	158.70	(1.57)	-1.0%
700 to 800 kWh	19,494	7.1%	747	190.73	187.03	(3.70)	-1.9%
800 to 900 kWh	13,436	4.9%	847	221.30	215.44	(5.86)	-2.6%
900 to 1000 kWh	9,127	3.3%	947	251.65	243.64	(8.01)	-3.2%
1000 to 1500 kWh	17,555	6.4%	1,177	321.84	308.85	(12.99)	-4.0%
1500 to 2000 kWh	3,228	1.2%	1,695	479.54	455.32	(24.22)	-5.1%
2000 to 3000 kWh	1,433	0.5%	2,358	680.32	641.73	(38.59)	-5.7%
>= 3000 kWh	524	0.2%	4,294	1,260.84	1,180.26	(80.58)	-6.4%
Total	275,402	100.0%	544	134.84	134.02	(0.82)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	6.93	9.47	2.54	36.7%
25 to 50 kWh	3,757	0.9%	36	12.22	14.89	2.67	21.8%
50 to 75 kWh	5,463	1.3%	62	17.47	20.26	2.79	16.0%
75 to 100 kWh	7,953	1.9%	87	22.72	25.64	2.92	12.9%
100 to 150 kWh	23,810	5.6%	125	30.57	33.66	3.09	10.1%
150 to 200 kWh	31,122	7.3%	173	40.57	43.88	3.31	8.2%
200 to 250 kWh	34,859	8.2%	222	50.90	54.40	3.50	6.9%
250 to 300 kWh	36,506	8.6%	272	61.76	65.38	3.62	5.9%
300 to 350 kWh	36,502	8.6%	322	73.13	76.74	3.61	4.9%
350 to 400 kWh	34,592	8.1%	372	86.10	89.37	3.27	3.8%
400 to 450 kWh	30,716	7.2%	424	101.19	103.69	2.50	2.5%
450 to 500 kWh	27,255	6.4%	476	117.19	118.71	1.52	1.3%
500 to 600 kWh	43,274	10.2%	552	141.11	141.06	(0.05)	0.0%
600 to 700 kWh	30,319	7.1%	657	174.76	172.47	(2.29)	-1.3%
700 to 800 kWh	20,701	4.9%	762	208.75	204.19	(4.56)	-2.2%
800 to 900 kWh	14,223	3.3%	869	243.06	236.20	(6.86)	-2.8%
900 to 1000 kWh	9,845	2.3%	977	278.11	268.90	(9.21)	-3.3%
1000 to 1500 kWh	20,482	4.8%	1,237	362.20	347.37	(14.83)	-4.1%
1500 to 2000 kWh	5,211	1.2%	1,789	540.51	513.70	(26.81)	-5.0%
2000 to 3000 kWh	3,024	0.7%	2,519	774.16	731.54	(42.62)	-5.5%
>= 3000 kWh	1,350	0.3%	4,536	1,418.60	1,332.27	(86.33)	-6.1%
Total	426,092	100.0%	488	128.47	128.03	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	6.98	9.51	2.53	36.2%
25 to 50 kWh	3,800	0.9%	40	12.43	15.03	2.60	20.9%
50 to 75 kWh	5,499	1.3%	65	17.08	19.74	2.66	15.6%
75 to 100 kWh	7,992	1.9%	90	21.63	24.35	2.72	12.6%
100 to 150 kWh	23,869	5.6%	128	28.80	31.61	2.81	9.8%
150 to 200 kWh	31,183	7.3%	178	38.21	41.11	2.90	7.6%
200 to 250 kWh	34,904	8.2%	229	47.82	50.79	2.97	6.2%
250 to 300 kWh	36,540	8.6%	278	57.51	60.49	2.98	5.2%
300 to 350 kWh	36,537	8.6%	328	67.83	70.67	2.84	4.2%
350 to 400 kWh	34,614	8.1%	377	79.20	81.62	2.42	3.1%
400 to 450 kWh	30,734	7.2%	425	91.48	93.18	1.70	1.9%
450 to 500 kWh	27,275	6.4%	473	104.55	105.36	0.81	0.8%
500 to 600 kWh	43,308	10.2%	542	124.07	123.44	(0.63)	-0.5%
600 to 700 kWh	30,341	7.1%	637	150.85	148.22	(2.63)	-1.7%
700 to 800 kWh	20,714	4.9%	731	177.49	172.84	(4.65)	-2.6%
800 to 900 kWh	14,235	3.3%	825	204.27	197.58	(6.69)	-3.3%
900 to 1000 kWh	9,852	2.3%	918	230.57	221.88	(8.69)	-3.8%
1000 to 1500 kWh	20,497	4.8%	1,145	295.09	281.49	(13.60)	-4.6%
1500 to 2000 kWh	5,219	1.2%	1,615	428.46	404.69	(23.77)	-5.5%
2000 to 3000 kWh	3,026	0.7%	2,252	609.63	572.06	(37.57)	-6.2%
>= 3000 kWh	1,351	0.3%	4,206	1,164.49	1,084.55	(79.94)	-6.9%
Total	426,662	100.0%	474	111.07	110.33	(0.74)	-0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	6.95	9.49	2.54	36.5%
25 to 50 kWh	3,800	0.9%	38	12.33	14.96	2.63	21.3%
50 to 75 kWh	5,499	1.3%	63	17.27	20.00	2.73	15.8%
75 to 100 kWh	7,992	1.9%	88	22.18	24.99	2.81	12.7%
100 to 150 kWh	23,869	5.6%	127	29.68	32.63	2.95	9.9%
150 to 200 kWh	31,183	7.3%	176	39.39	42.50	3.11	7.9%
200 to 250 kWh	34,904	8.2%	225	49.36	52.60	3.24	6.6%
250 to 300 kWh	36,540	8.6%	275	59.63	62.93	3.30	5.5%
300 to 350 kWh	36,537	8.6%	325	70.48	73.70	3.22	4.6%
350 to 400 kWh	34,614	8.1%	375	82.65	85.49	2.84	3.4%
400 to 450 kWh	30,734	7.2%	424	96.34	98.44	2.10	2.2%
450 to 500 kWh	27,275	6.4%	474	110.88	112.04	1.16	1.0%
500 to 600 kWh	43,308	10.2%	547	132.59	132.25	(0.34)	-0.3%
600 to 700 kWh	30,341	7.1%	647	162.81	160.35	(2.46)	-1.5%
700 to 800 kWh	20,714	4.9%	747	193.13	188.52	(4.61)	-2.4%
800 to 900 kWh	14,235	3.3%	847	223.67	216.90	(6.77)	-3.0%
900 to 1000 kWh	9,852	2.3%	948	254.35	245.40	(8.95)	-3.5%
1000 to 1500 kWh	20,497	4.8%	1,191	328.66	314.44	(14.22)	-4.3%
1500 to 2000 kWh	5,219	1.2%	1,702	484.50	459.21	(25.29)	-5.2%
2000 to 3000 kWh	3,026	0.7%	2,386	691.94	651.84	(40.10)	-5.8%
>= 3000 kWh	1,351	0.3%	4,371	1,291.74	1,208.60	(83.14)	-6.4%
Total	426,662	100.0%	481	119.75	119.15	(0.59)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	6.51	9.04	2.53	38.9%
25 to 50 kWh	21	2.2%	43	13.94	16.64	2.70	19.4%
50 to 75 kWh	21	2.2%	47	14.90	17.63	2.73	18.3%
75 to 100 kWh	36	3.7%	80	21.59	24.47	2.88	13.3%
100 to 150 kWh	78	8.1%	103	26.24	29.23	2.99	11.4%
150 to 200 kWh	74	7.6%	174	41.50	44.82	3.32	8.0%
200 to 250 kWh	67	6.9%	208	48.92	52.35	3.43	7.0%
250 to 300 kWh	73	7.5%	242	56.56	60.08	3.52	6.2%
300 to 350 kWh	61	6.3%	334	76.38	80.20	3.82	5.0%
350 to 400 kWh	45	4.6%	398	92.14	95.82	3.68	4.0%
400 to 450 kWh	53	5.5%	435	102.63	105.93	3.30	3.2%
450 to 500 kWh	40	4.1%	552	131.56	134.46	2.90	2.2%
500 to 600 kWh	79	8.2%	628	152.69	154.82	2.13	1.4%
600 to 700 kWh	57	5.9%	749	185.83	186.79	0.96	0.5%
700 to 800 kWh	49	5.1%	863	218.21	217.64	(0.57)	-0.3%
800 to 900 kWh	38	3.9%	1,043	277.06	272.44	(4.62)	-1.7%
900 to 1000 kWh	35	3.6%	1,133	304.38	298.66	(5.72)	-1.9%
1000 to 1500 kWh	64	6.6%	1,416	394.01	382.33	(11.68)	-3.0%
1500 to 2000 kWh	15	1.5%	1,975	574.24	550.65	(23.59)	-4.1%
2000 to 3000 kWh	9	0.9%	2,589	775.32	738.45	(36.87)	-4.8%
>= 3000 kWh	4	0.4%	3,012	916.83	869.63	(47.20)	-5.1%
Total	968	100.0%	527	137.13	137.33	0.20	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.44	8.96	2.52	39.1%
25 to 50 kWh	21	2.2%	33	11.09	13.67	2.58	23.3%
50 to 75 kWh	21	2.2%	73	18.69	21.35	2.66	14.2%
75 to 100 kWh	36	3.7%	94	22.37	25.11	2.74	12.2%
100 to 150 kWh	78	8.1%	148	32.86	35.64	2.78	8.5%
150 to 200 kWh	74	7.6%	183	39.35	42.20	2.85	7.2%
200 to 250 kWh	67	6.9%	237	49.66	52.60	2.94	5.9%
250 to 300 kWh	73	7.5%	304	64.10	66.68	2.58	4.0%
300 to 350 kWh	61	6.3%	310	65.93	68.36	2.43	3.7%
350 to 400 kWh	45	4.6%	352	75.28	77.48	2.20	2.9%
400 to 450 kWh	53	5.5%	419	90.94	92.46	1.52	1.7%
450 to 500 kWh	40	4.1%	400	85.59	87.51	1.92	2.2%
500 to 600 kWh	79	8.2%	466	101.73	102.88	1.15	1.1%
600 to 700 kWh	57	5.9%	558	124.15	124.18	0.03	0.0%
700 to 800 kWh	49	5.1%	631	143.49	142.26	(1.23)	-0.9%
800 to 900 kWh	38	3.9%	646	149.63	147.66	(1.97)	-1.3%
900 to 1000 kWh	35	3.6%	763	180.85	176.81	(4.04)	-2.2%
1000 to 1500 kWh	64	6.6%	936	229.45	221.79	(7.66)	-3.3%
1500 to 2000 kWh	15	1.5%	1,417	365.38	347.50	(17.88)	-4.9%
2000 to 3000 kWh	9	0.9%	1,758	461.99	436.67	(25.32)	-5.5%
>= 3000 kWh	4	0.4%	5,773	1,602.55	1,490.30	(112.25)	-7.0%
Total	968	100.0%	427	98.94	98.87	(0.07)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	6.47	9.00	2.53	39.1%
25 to 50 kWh	21	2.2%	38	12.51	15.16	2.65	21.2%
50 to 75 kWh	21	2.2%	60	16.80	19.49	2.69	16.0%
75 to 100 kWh	36	3.7%	87	21.98	24.79	2.81	12.8%
100 to 150 kWh	78	8.1%	126	29.55	32.44	2.89	9.8%
150 to 200 kWh	74	7.6%	179	40.43	43.51	3.08	7.6%
200 to 250 kWh	67	6.9%	223	49.29	52.47	3.18	6.5%
250 to 300 kWh	73	7.5%	273	60.33	63.38	3.05	5.1%
300 to 350 kWh	61	6.3%	322	71.15	74.28	3.13	4.4%
350 to 400 kWh	45	4.6%	375	83.71	86.65	2.94	3.5%
400 to 450 kWh	53	5.5%	427	96.79	99.20	2.41	2.5%
450 to 500 kWh	40	4.1%	476	108.57	110.98	2.41	2.2%
500 to 600 kWh	79	8.2%	547	127.21	128.85	1.64	1.3%
600 to 700 kWh	57	5.9%	654	154.99	155.49	0.50	0.3%
700 to 800 kWh	49	5.1%	747	180.85	179.95	(0.90)	-0.5%
800 to 900 kWh	38	3.9%	844	213.34	210.05	(3.29)	-1.5%
900 to 1000 kWh	35	3.6%	948	242.61	237.74	(4.87)	-2.0%
1000 to 1500 kWh	64	6.6%	1,177	311.84	302.17	(9.67)	-3.1%
1500 to 2000 kWh	15	1.5%	1,696	469.81	449.08	(20.73)	-4.4%
2000 to 3000 kWh	9	0.9%	2,173	618.65	587.56	(31.09)	-5.0%
>= 3000 kWh	4	0.4%	4,392	1,259.69	1,179.97	(79.72)	-6.3%
Total	968	100.0%	477	118.04	118.11	0.07	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	6.98	9.52	2.54	36.4%
25 to 50 kWh	197	2.9%	43	13.93	16.63	2.70	19.4%
50 to 75 kWh	204	3.0%	66	18.66	21.47	2.81	15.1%
75 to 100 kWh	176	2.6%	89	23.87	26.80	2.93	12.3%
100 to 150 kWh	294	4.3%	123	30.48	33.55	3.07	10.1%
150 to 200 kWh	240	3.5%	172	40.65	43.96	3.31	8.1%
200 to 250 kWh	246	3.6%	223	51.21	54.74	3.53	6.9%
250 to 300 kWh	237	3.4%	265	60.57	64.19	3.62	6.0%
300 to 350 kWh	262	3.8%	319	72.25	76.05	3.80	5.3%
350 to 400 kWh	322	4.7%	376	85.07	88.93	3.86	4.5%
400 to 450 kWh	330	4.8%	424	95.69	99.64	3.95	4.1%
450 to 500 kWh	373	5.4%	485	111.36	114.97	3.61	3.2%
500 to 600 kWh	716	10.4%	578	136.53	139.25	2.72	2.0%
600 to 700 kWh	664	9.7%	689	168.46	169.69	1.23	0.7%
700 to 800 kWh	617	9.0%	807	204.71	203.78	(0.93)	-0.5%
800 to 900 kWh	465	6.8%	898	234.05	231.22	(2.83)	-1.2%
900 to 1000 kWh	320	4.7%	1,022	273.49	268.03	(5.46)	-2.0%
1000 to 1500 kWh	731	10.6%	1,282	357.04	346.02	(11.02)	-3.1%
1500 to 2000 kWh	157	2.3%	1,797	522.25	500.10	(22.15)	-4.2%
2000 to 3000 kWh	60	0.9%	2,589	777.41	738.03	(39.38)	-5.1%
>= 3000 kWh	15	0.2%	4,586	1,413.06	1,330.50	(82.56)	-5.8%
Total	6,880	100.0%	628	162.90	162.11	(0.79)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.70	9.22	2.52	37.6%
25 to 50 kWh	197	2.9%	32	10.92	13.50	2.58	23.6%
50 to 75 kWh	205	3.0%	58	15.75	18.38	2.63	16.7%
75 to 100 kWh	176	2.6%	85	21.03	23.67	2.64	12.6%
100 to 150 kWh	296	4.3%	124	28.06	30.81	2.75	9.8%
150 to 200 kWh	241	3.5%	178	38.64	41.41	2.77	7.2%
200 to 250 kWh	247	3.6%	231	48.39	51.28	2.89	6.0%
250 to 300 kWh	238	3.5%	285	59.27	62.09	2.82	4.8%
300 to 350 kWh	263	3.8%	328	67.63	70.48	2.85	4.2%
350 to 400 kWh	322	4.7%	374	76.77	79.61	2.84	3.7%
400 to 450 kWh	330	4.8%	426	87.26	90.00	2.74	3.1%
450 to 500 kWh	374	5.4%	468	96.51	98.99	2.48	2.6%
500 to 600 kWh	717	10.4%	522	109.03	111.06	2.03	1.9%
600 to 700 kWh	664	9.6%	609	130.73	131.63	0.90	0.7%
700 to 800 kWh	619	9.0%	690	152.31	151.79	(0.52)	-0.3%
800 to 900 kWh	465	6.7%	795	181.41	178.81	(2.60)	-1.4%
900 to 1000 kWh	320	4.6%	871	202.90	198.64	(4.26)	-2.1%
1000 to 1500 kWh	731	10.6%	1,096	266.62	257.52	(9.10)	-3.4%
1500 to 2000 kWh	158	2.3%	1,597	408.66	388.72	(19.94)	-4.9%
2000 to 3000 kWh	60	0.9%	2,188	576.27	543.49	(32.78)	-5.7%
>= 3000 kWh	15	0.2%	3,773	1,026.06	959.01	(67.05)	-6.5%
Total	6,894	100.0%	560	127.63	126.89	(0.74)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	6.84	9.37	2.53	37.0%
25 to 50 kWh	197	2.9%	38	12.42	15.06	2.64	21.3%
50 to 75 kWh	205	3.0%	62	17.20	19.93	2.73	15.9%
75 to 100 kWh	176	2.6%	87	22.46	25.24	2.78	12.4%
100 to 150 kWh	296	4.3%	124	29.27	32.19	2.92	10.0%
150 to 200 kWh	241	3.5%	175	39.65	42.69	3.04	7.7%
200 to 250 kWh	247	3.6%	227	49.80	53.01	3.21	6.4%
250 to 300 kWh	238	3.5%	275	59.92	63.14	3.22	5.4%
300 to 350 kWh	263	3.8%	323	69.94	73.27	3.33	4.8%
350 to 400 kWh	322	4.7%	375	80.93	84.28	3.35	4.1%
400 to 450 kWh	330	4.8%	425	91.48	94.83	3.35	3.7%
450 to 500 kWh	374	5.4%	476	103.95	106.99	3.04	2.9%
500 to 600 kWh	717	10.4%	550	122.78	125.16	2.38	1.9%
600 to 700 kWh	664	9.6%	649	149.61	150.68	1.07	0.7%
700 to 800 kWh	619	9.0%	748	178.51	177.79	(0.72)	-0.4%
800 to 900 kWh	465	6.7%	847	207.80	205.08	(2.72)	-1.3%
900 to 1000 kWh	320	4.6%	947	238.21	233.35	(4.86)	-2.0%
1000 to 1500 kWh	731	10.6%	1,189	311.89	301.83	(10.06)	-3.2%
1500 to 2000 kWh	158	2.3%	1,698	465.64	444.59	(21.05)	-4.5%
2000 to 3000 kWh	60	0.9%	2,388	676.84	640.76	(36.08)	-5.3%
>= 3000 kWh	15	0.2%	4,180	1,219.56	1,144.75	(74.81)	-6.1%
Total	6,894	100.0%	593	145.22	144.46	(0.76)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	6.74	9.28	2.54	37.7%
25 to 50 kWh	190	0.3%	37	12.70	15.37	2.67	21.0%
50 to 75 kWh	310	0.5%	60	17.47	20.26	2.79	16.0%
75 to 100 kWh	601	0.9%	84	22.44	25.34	2.90	12.9%
100 to 150 kWh	2,685	4.0%	127	31.18	34.28	3.10	9.9%
150 to 200 kWh	5,347	8.0%	175	41.28	44.61	3.33	8.1%
200 to 250 kWh	6,863	10.2%	226	51.87	55.44	3.57	6.9%
250 to 300 kWh	7,536	11.2%	277	63.02	66.83	3.81	6.0%
300 to 350 kWh	7,187	10.7%	330	75.20	79.20	4.00	5.3%
350 to 400 kWh	6,065	9.0%	382	88.15	92.19	4.04	4.6%
400 to 450 kWh	4,988	7.4%	433	101.70	105.60	3.90	3.8%
450 to 500 kWh	3,814	5.7%	485	116.51	120.00	3.49	3.0%
500 to 600 kWh	5,647	8.4%	549	135.66	138.35	2.69	2.0%
600 to 700 kWh	3,780	5.6%	639	163.41	164.55	1.14	0.7%
700 to 800 kWh	2,703	4.0%	725	190.55	190.01	(0.54)	-0.3%
800 to 900 kWh	2,170	3.2%	808	217.10	214.83	(2.27)	-1.0%
900 to 1000 kWh	1,580	2.4%	901	246.69	242.47	(4.22)	-1.7%
1000 to 1500 kWh	3,888	5.8%	1,141	323.82	314.43	(9.39)	-2.9%
1500 to 2000 kWh	1,054	1.6%	1,639	484.15	463.96	(20.19)	-4.2%
2000 to 3000 kWh	399	0.6%	2,308	699.93	665.24	(34.69)	-5.0%
>= 3000 kWh	126	0.2%	4,325	1,343.78	1,265.32	(78.46)	-5.8%
Total	67,143	100.0%	476	121.57	122.97	1.40	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	6.97	9.50	2.53	36.3%
25 to 50 kWh	192	0.3%	39	12.12	14.71	2.59	21.4%
50 to 75 kWh	314	0.5%	67	17.29	19.96	2.67	15.4%
75 to 100 kWh	603	0.9%	92	22.00	24.74	2.74	12.5%
100 to 150 kWh	2,686	4.0%	130	29.15	31.98	2.83	9.7%
150 to 200 kWh	5,353	8.0%	179	38.14	41.09	2.95	7.7%
200 to 250 kWh	6,867	10.2%	226	46.93	50.01	3.08	6.6%
250 to 300 kWh	7,539	11.2%	273	55.67	58.87	3.20	5.7%
300 to 350 kWh	7,187	10.7%	320	64.39	67.73	3.34	5.2%
350 to 400 kWh	6,066	9.0%	367	73.34	76.81	3.47	4.7%
400 to 450 kWh	4,989	7.4%	415	82.64	86.26	3.62	4.4%
450 to 500 kWh	3,814	5.7%	463	92.18	95.95	3.77	4.1%
500 to 600 kWh	5,647	8.4%	542	108.55	112.50	3.95	3.6%
600 to 700 kWh	3,786	5.6%	654	133.30	137.40	4.10	3.1%
700 to 800 kWh	2,704	4.0%	770	161.45	165.18	3.73	2.3%
800 to 900 kWh	2,172	3.2%	888	192.73	195.09	2.36	1.2%
900 to 1000 kWh	1,581	2.4%	993	221.78	222.36	0.58	0.3%
1000 to 1500 kWh	3,891	5.8%	1,253	295.05	290.25	(4.80)	-1.6%
1500 to 2000 kWh	1,055	1.6%	1,751	436.02	420.58	(15.44)	-3.5%
2000 to 3000 kWh	399	0.6%	2,326	599.06	571.12	(27.94)	-4.7%
>= 3000 kWh	126	0.2%	3,984	1,069.10	1,005.05	(64.05)	-6.0%
Total	67,185	100.0%	486	104.54	106.77	2.22	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	6.86	9.39	2.53	36.9%
25 to 50 kWh	192	0.3%	38	12.40	15.04	2.64	21.3%
50 to 75 kWh	314	0.5%	63	17.38	20.11	2.73	15.7%
75 to 100 kWh	603	0.9%	88	22.22	25.04	2.82	12.7%
100 to 150 kWh	2,686	4.0%	129	30.17	33.13	2.96	9.8%
150 to 200 kWh	5,353	8.0%	177	39.71	42.85	3.14	7.9%
200 to 250 kWh	6,867	10.2%	226	49.40	52.73	3.33	6.7%
250 to 300 kWh	7,539	11.2%	275	59.34	62.85	3.51	5.9%
300 to 350 kWh	7,187	10.7%	325	69.80	73.47	3.67	5.3%
350 to 400 kWh	6,066	9.0%	374	80.75	84.50	3.75	4.6%
400 to 450 kWh	4,989	7.4%	424	92.17	95.93	3.76	4.1%
450 to 500 kWh	3,814	5.7%	474	104.35	107.98	3.63	3.5%
500 to 600 kWh	5,648	8.4%	546	122.11	125.43	3.32	2.7%
600 to 700 kWh	3,786	5.6%	647	148.36	150.98	2.62	1.8%
700 to 800 kWh	2,704	4.0%	747	176.00	177.60	1.60	0.9%
800 to 900 kWh	2,172	3.2%	848	204.92	204.96	0.04	0.0%
900 to 1000 kWh	1,581	2.4%	947	234.25	232.42	(1.83)	-0.8%
1000 to 1500 kWh	3,891	5.8%	1,197	309.44	302.34	(7.10)	-2.3%
1500 to 2000 kWh	1,055	1.6%	1,695	460.11	442.29	(17.82)	-3.9%
2000 to 3000 kWh	399	0.6%	2,317	649.50	618.19	(31.31)	-4.8%
>= 3000 kWh	126	0.2%	4,154	1,206.54	1,135.27	(71.27)	-5.9%
Total	67,186	100.0%	481	113.05	114.86	1.81	1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	6.82	9.37	2.55	37.4%
25 to 50 kWh	359	0.3%	36	12.47	15.14	2.67	21.4%
50 to 75 kWh	863	0.8%	63	17.92	20.72	2.80	15.6%
75 to 100 kWh	1,921	1.8%	87	22.90	25.81	2.91	12.7%
100 to 150 kWh	8,300	7.8%	123	30.37	33.45	3.08	10.1%
150 to 200 kWh	13,892	13.1%	168	39.69	43.00	3.31	8.3%
200 to 250 kWh	15,475	14.6%	215	49.59	53.15	3.56	7.2%
250 to 300 kWh	14,594	13.8%	263	60.14	63.99	3.85	6.4%
300 to 350 kWh	11,985	11.3%	313	72.12	76.27	4.15	5.8%
350 to 400 kWh	9,708	9.2%	363	85.07	89.38	4.31	5.1%
400 to 450 kWh	7,117	6.7%	414	99.57	103.63	4.06	4.1%
450 to 500 kWh	5,192	4.9%	462	114.25	117.71	3.46	3.0%
500 to 600 kWh	6,707	6.3%	530	135.12	137.46	2.34	1.7%
600 to 700 kWh	3,672	3.5%	620	163.34	163.98	0.64	0.4%
700 to 800 kWh	2,063	1.9%	706	190.64	189.52	(1.12)	-0.6%
800 to 900 kWh	1,131	1.1%	791	217.79	214.90	(2.89)	-1.3%
900 to 1000 kWh	709	0.7%	881	246.90	242.09	(4.81)	-1.9%
1000 to 1500 kWh	1,285	1.2%	1,109	320.35	310.62	(9.73)	-3.0%
1500 to 2000 kWh	392	0.4%	1,622	486.40	465.58	(20.82)	-4.3%
2000 to 3000 kWh	230	0.2%	2,273	695.26	660.32	(34.94)	-5.0%
>= 3000 kWh	153	0.1%	4,334	1,356.99	1,277.37	(79.62)	-5.9%
Total	105,998	100.0%	334	82.99	85.81	2.82	3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	7.33	9.86	2.53	34.5%
25 to 50 kWh	375	0.4%	42	12.78	15.38	2.60	20.3%
50 to 75 kWh	869	0.8%	66	17.19	19.86	2.67	15.5%
75 to 100 kWh	1,921	1.8%	91	21.93	24.66	2.73	12.4%
100 to 150 kWh	8,306	7.8%	133	29.64	32.48	2.84	9.6%
150 to 200 kWh	13,895	13.1%	184	39.16	42.13	2.97	7.6%
200 to 250 kWh	15,476	14.6%	235	48.59	51.71	3.12	6.4%
250 to 300 kWh	14,594	13.8%	286	58.22	61.50	3.28	5.6%
300 to 350 kWh	11,985	11.3%	335	67.60	71.07	3.47	5.1%
350 to 400 kWh	9,710	9.2%	385	77.41	81.06	3.65	4.7%
400 to 450 kWh	7,119	6.7%	435	87.42	91.29	3.87	4.4%
450 to 500 kWh	5,195	4.9%	485	98.10	102.15	4.05	4.1%
500 to 600 kWh	6,708	6.3%	561	115.01	119.35	4.34	3.8%
600 to 700 kWh	3,672	3.5%	670	141.55	145.82	4.27	3.0%
700 to 800 kWh	2,064	1.9%	783	171.50	174.51	3.01	1.8%
800 to 900 kWh	1,131	1.1%	899	203.49	204.56	1.07	0.5%
900 to 1000 kWh	709	0.7%	1,009	234.29	233.20	(1.09)	-0.5%
1000 to 1500 kWh	1,290	1.2%	1,255	303.93	297.66	(6.27)	-2.1%
1500 to 2000 kWh	392	0.4%	1,813	461.96	443.72	(18.24)	-3.9%
2000 to 3000 kWh	230	0.2%	2,459	645.30	613.02	(32.28)	-5.0%
>= 3000 kWh	153	0.1%	4,490	1,221.24	1,145.05	(76.19)	-6.2%
Total	106,052	100.0%	361	76.37	79.32	2.95	3.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	7.08	9.62	2.54	35.9%
25 to 50 kWh	375	0.4%	39	12.62	15.26	2.64	20.9%
50 to 75 kWh	869	0.8%	64	17.56	20.29	2.73	15.5%
75 to 100 kWh	1,921	1.8%	89	22.42	25.24	2.82	12.6%
100 to 150 kWh	8,306	7.8%	128	30.01	32.97	2.96	9.9%
150 to 200 kWh	13,895	13.1%	176	39.42	42.57	3.15	8.0%
200 to 250 kWh	15,476	14.6%	225	49.09	52.43	3.34	6.8%
250 to 300 kWh	14,594	13.8%	274	59.18	62.75	3.57	6.0%
300 to 350 kWh	11,985	11.3%	324	69.86	73.67	3.81	5.5%
350 to 400 kWh	9,710	9.2%	374	81.24	85.22	3.98	4.9%
400 to 450 kWh	7,119	6.7%	424	93.50	97.46	3.96	4.2%
450 to 500 kWh	5,195	4.9%	474	106.18	109.93	3.75	3.5%
500 to 600 kWh	6,708	6.3%	545	125.07	128.41	3.34	2.7%
600 to 700 kWh	3,672	3.5%	645	152.45	154.90	2.45	1.6%
700 to 800 kWh	2,064	1.9%	744	181.07	182.02	0.95	0.5%
800 to 900 kWh	1,131	1.1%	845	210.64	209.73	(0.91)	-0.4%
900 to 1000 kWh	709	0.7%	945	240.59	237.64	(2.95)	-1.2%
1000 to 1500 kWh	1,290	1.2%	1,182	312.14	304.13	(8.01)	-2.6%
1500 to 2000 kWh	392	0.4%	1,718	474.20	454.66	(19.54)	-4.1%
2000 to 3000 kWh	230	0.2%	2,366	670.28	636.67	(33.61)	-5.0%
>= 3000 kWh	153	0.1%	4,412	1,289.56	1,211.65	(77.91)	-6.0%
Total	106,052	100.0%	347	79.68	82.56	2.89	3.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	6.60	9.14	2.54	38.5%
25 to 50 kWh	13	1.2%	45	14.28	17.00	2.72	19.0%
50 to 75 kWh	21	1.9%	53	15.90	18.65	2.75	17.3%
75 to 100 kWh	21	1.9%	76	20.74	23.60	2.86	13.8%
100 to 150 kWh	48	4.5%	113	28.40	31.43	3.03	10.7%
150 to 200 kWh	70	6.5%	159	38.17	41.40	3.23	8.5%
200 to 250 kWh	67	6.2%	195	45.59	49.00	3.41	7.5%
250 to 300 kWh	66	6.1%	248	57.17	60.83	3.66	6.4%
300 to 350 kWh	72	6.7%	268	62.06	65.69	3.63	5.8%
350 to 400 kWh	49	4.5%	370	84.33	88.31	3.98	4.7%
400 to 450 kWh	69	6.4%	383	87.57	91.60	4.03	4.6%
450 to 500 kWh	67	6.2%	434	99.10	103.33	4.23	4.3%
500 to 600 kWh	98	9.1%	531	122.84	126.87	4.03	3.3%
600 to 700 kWh	82	7.6%	649	154.64	157.99	3.35	2.2%
700 to 800 kWh	68	6.3%	810	196.01	198.68	2.67	1.4%
800 to 900 kWh	57	5.3%	895	221.23	222.70	1.47	0.7%
900 to 1000 kWh	40	3.7%	987	248.14	248.50	0.36	0.1%
1000 to 1500 kWh	118	10.9%	1,325	352.62	347.25	(5.37)	-1.5%
1500 to 2000 kWh	30	2.8%	1,978	562.94	544.22	(18.72)	-3.3%
2000 to 3000 kWh	6	0.6%	3,048	908.64	866.81	(41.83)	-4.6%
>= 3000 kWh	2	0.2%	4,068	1,237.65	1,173.70	(63.95)	-5.2%
Total	1,078	100.0%	589	148.61	149.93	1.32	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	7.54	10.07	2.53	33.6%
25 to 50 kWh	13	1.2%	31	10.62	13.19	2.57	24.2%
50 to 75 kWh	21	1.9%	70	17.83	20.50	2.67	15.0%
75 to 100 kWh	21	1.9%	97	22.86	25.61	2.75	12.0%
100 to 150 kWh	48	4.5%	143	31.32	34.18	2.86	9.1%
150 to 200 kWh	70	6.5%	189	40.11	43.07	2.96	7.4%
200 to 250 kWh	67	6.2%	256	52.65	55.76	3.11	5.9%
250 to 300 kWh	66	6.1%	306	61.91	65.19	3.28	5.3%
300 to 350 kWh	72	6.7%	375	75.32	78.67	3.35	4.4%
350 to 400 kWh	49	4.5%	379	76.42	79.68	3.26	4.3%
400 to 450 kWh	69	6.4%	464	93.01	96.47	3.46	3.7%
450 to 500 kWh	67	6.2%	516	103.32	106.84	3.52	3.4%
500 to 600 kWh	98	9.1%	563	114.57	117.70	3.13	2.7%
600 to 700 kWh	82	7.6%	638	129.96	133.14	3.18	2.4%
700 to 800 kWh	68	6.3%	687	138.43	141.92	3.49	2.5%
800 to 900 kWh	57	5.3%	796	163.31	166.25	2.94	1.8%
900 to 1000 kWh	40	3.7%	924	194.92	196.66	1.74	0.9%
1000 to 1500 kWh	118	10.9%	1,059	228.86	229.38	0.52	0.2%
1500 to 2000 kWh	30	2.8%	1,453	336.87	330.24	(6.63)	-2.0%
2000 to 3000 kWh	6	0.6%	1,563	368.91	359.96	(8.95)	-2.4%
>= 3000 kWh	2	0.2%	3,400	891.93	843.61	(48.32)	-5.4%
Total	1,078	100.0%	552	116.00	118.39	2.39	2.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	7.07	9.61	2.54	35.9%
25 to 50 kWh	13	1.2%	38	12.41	15.06	2.65	21.4%
50 to 75 kWh	21	1.9%	61	16.86	19.58	2.72	16.1%
75 to 100 kWh	21	1.9%	86	21.79	24.59	2.80	12.8%
100 to 150 kWh	48	4.5%	128	29.86	32.80	2.94	9.8%
150 to 200 kWh	70	6.5%	174	39.14	42.23	3.09	7.9%
200 to 250 kWh	67	6.2%	225	49.12	52.38	3.26	6.6%
250 to 300 kWh	66	6.1%	277	59.54	63.01	3.47	5.8%
300 to 350 kWh	72	6.7%	321	68.69	72.18	3.49	5.1%
350 to 400 kWh	49	4.5%	374	80.37	84.00	3.63	4.5%
400 to 450 kWh	69	6.4%	423	90.28	94.03	3.75	4.2%
450 to 500 kWh	67	6.2%	475	101.21	105.08	3.87	3.8%
500 to 600 kWh	98	9.1%	547	118.72	122.29	3.57	3.0%
600 to 700 kWh	82	7.6%	643	142.35	145.61	3.26	2.3%
700 to 800 kWh	68	6.3%	749	167.29	170.37	3.08	1.8%
800 to 900 kWh	57	5.3%	846	192.40	194.60	2.20	1.1%
900 to 1000 kWh	40	3.7%	955	221.53	222.58	1.05	0.5%
1000 to 1500 kWh	118	10.9%	1,192	290.74	288.32	(2.42)	-0.8%
1500 to 2000 kWh	30	2.8%	1,715	449.91	437.23	(12.68)	-2.8%
2000 to 3000 kWh	6	0.6%	2,305	638.77	613.38	(25.39)	-4.0%
>= 3000 kWh	2	0.2%	3,734	1,064.79	1,008.66	(56.13)	-5.3%
Total	1,078	100.0%	571	132.32	134.17	1.86	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.87	9.41	2.54	37.0%
25 to 50 kWh	43	1.3%	40	13.32	16.01	2.69	20.2%
50 to 75 kWh	45	1.4%	59	17.22	20.00	2.78	16.1%
75 to 100 kWh	59	1.8%	91	23.73	26.67	2.94	12.4%
100 to 150 kWh	104	3.2%	131	32.06	35.18	3.12	9.7%
150 to 200 kWh	79	2.4%	165	39.11	42.40	3.29	8.4%
200 to 250 kWh	78	2.4%	211	48.65	52.16	3.51	7.2%
250 to 300 kWh	90	2.8%	260	58.91	62.64	3.73	6.3%
300 to 350 kWh	84	2.6%	297	66.64	70.52	3.88	5.8%
350 to 400 kWh	103	3.2%	339	75.88	79.90	4.02	5.3%
400 to 450 kWh	126	3.9%	405	90.17	94.41	4.24	4.7%
450 to 500 kWh	118	3.6%	452	100.55	105.03	4.48	4.5%
500 to 600 kWh	280	8.6%	518	115.57	120.13	4.56	3.9%
600 to 700 kWh	290	8.9%	604	136.64	141.09	4.45	3.3%
700 to 800 kWh	298	9.2%	705	163.01	167.06	4.05	2.5%
800 to 900 kWh	263	8.1%	801	190.61	193.60	2.99	1.6%
900 to 1000 kWh	225	6.9%	891	218.90	220.36	1.46	0.7%
1000 to 1500 kWh	675	20.8%	1,133	294.09	290.96	(3.13)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	446.40	433.05	(13.35)	-3.0%
2000 to 3000 kWh	55	1.7%	2,346	685.08	655.87	(29.21)	-4.3%
>= 3000 kWh	10	0.3%	4,102	1,245.07	1,177.70	(67.37)	-5.4%
Total	3,241	100.0%	730	183.00	183.62	0.61	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.74	9.26	2.52	37.4%
25 to 50 kWh	43	1.3%	32	10.93	13.51	2.58	23.6%
50 to 75 kWh	45	1.4%	62	16.42	19.08	2.66	16.2%
75 to 100 kWh	59	1.8%	86	20.76	23.48	2.72	13.1%
100 to 150 kWh	104	3.2%	120	27.11	29.92	2.81	10.4%
150 to 200 kWh	79	2.4%	185	39.58	42.46	2.88	7.3%
200 to 250 kWh	78	2.4%	239	49.21	52.29	3.08	6.3%
250 to 300 kWh	90	2.8%	291	58.75	61.99	3.24	5.5%
300 to 350 kWh	84	2.6%	353	71.02	74.32	3.30	4.6%
350 to 400 kWh	104	3.2%	409	81.11	84.61	3.50	4.3%
400 to 450 kWh	126	3.9%	448	88.46	92.03	3.57	4.0%
450 to 500 kWh	118	3.6%	500	98.57	102.15	3.58	3.6%
500 to 600 kWh	280	8.6%	583	114.10	117.93	3.83	3.4%
600 to 700 kWh	291	9.0%	693	135.37	139.43	4.06	3.0%
700 to 800 kWh	298	9.2%	793	155.11	159.27	4.16	2.7%
800 to 900 kWh	263	8.1%	896	176.51	180.73	4.22	2.4%
900 to 1000 kWh	225	6.9%	1,004	200.66	204.57	3.91	1.9%
1000 to 1500 kWh	675	20.8%	1,237	257.15	259.41	2.26	0.9%
1500 to 2000 kWh	156	4.8%	1,730	392.30	386.07	(6.23)	-1.6%
2000 to 3000 kWh	55	1.7%	2,327	560.38	541.57	(18.81)	-3.4%
>= 3000 kWh	10	0.3%	4,232	1,100.05	1,039.86	(60.19)	-5.5%
Total	3,244	100.0%	804	166.72	169.03	2.32	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2015 (\$)	Proposed 2016 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	6.80	9.33	2.53	37.2%
25 to 50 kWh	43	1.3%	36	12.13	14.77	2.64	21.8%
50 to 75 kWh	45	1.4%	61	16.82	19.54	2.72	16.2%
75 to 100 kWh	59	1.8%	88	22.25	25.07	2.82	12.7%
100 to 150 kWh	104	3.2%	125	29.59	32.55	2.96	10.0%
150 to 200 kWh	79	2.4%	175	39.35	42.43	3.08	7.8%
200 to 250 kWh	78	2.4%	225	48.93	52.23	3.30	6.7%
250 to 300 kWh	90	2.8%	275	58.83	62.31	3.48	5.9%
300 to 350 kWh	84	2.6%	325	68.82	72.41	3.59	5.2%
350 to 400 kWh	104	3.2%	374	78.49	82.26	3.77	4.8%
400 to 450 kWh	126	3.9%	426	89.32	93.22	3.90	4.4%
450 to 500 kWh	118	3.6%	476	99.56	103.59	4.03	4.0%
500 to 600 kWh	280	8.6%	550	114.84	119.03	4.19	3.6%
600 to 700 kWh	291	9.0%	649	136.00	140.26	4.26	3.1%
700 to 800 kWh	298	9.2%	749	159.07	163.17	4.10	2.6%
800 to 900 kWh	263	8.1%	848	183.56	187.17	3.61	2.0%
900 to 1000 kWh	225	6.9%	947	209.77	212.46	2.69	1.3%
1000 to 1500 kWh	675	20.8%	1,185	275.65	275.20	(0.45)	-0.2%
1500 to 2000 kWh	156	4.8%	1,670	419.26	409.48	(9.78)	-2.3%
2000 to 3000 kWh	55	1.7%	2,337	622.92	598.89	(24.03)	-3.9%
>= 3000 kWh	10	0.3%	4,167	1,172.56	1,108.78	(63.78)	-5.4%
Total	3,244	100.0%	767	174.88	176.34	1.46	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	9.44	11.96	2.52	26.7%
25 to 50 kWh	6,730	0.8%	36	14.90	17.50	2.60	17.4%
50 to 75 kWh	9,162	1.0%	61	20.19	22.85	2.66	13.2%
75 to 100 kWh	13,293	1.5%	87	25.56	28.29	2.73	10.7%
100 to 150 kWh	42,548	4.8%	125	33.63	36.46	2.83	8.4%
150 to 200 kWh	61,736	7.0%	173	43.91	46.87	2.96	6.7%
200 to 250 kWh	72,486	8.2%	223	54.58	57.66	3.08	5.6%
250 to 300 kWh	77,280	8.7%	273	65.84	69.01	3.17	4.8%
300 to 350 kWh	76,989	8.7%	326	77.89	81.05	3.16	4.1%
350 to 400 kWh	72,822	8.2%	378	90.86	93.78	2.92	3.2%
400 to 450 kWh	65,248	7.4%	432	105.24	107.63	2.39	2.3%
450 to 500 kWh	57,849	6.5%	486	120.50	122.14	1.64	1.4%
500 to 600 kWh	92,528	10.4%	564	143.13	143.51	0.38	0.3%
600 to 700 kWh	66,335	7.5%	671	174.91	173.48	(1.43)	-0.8%
700 to 800 kWh	45,980	5.2%	778	206.88	203.59	(3.29)	-1.6%
800 to 900 kWh	31,770	3.6%	883	238.41	233.29	(5.12)	-2.1%
900 to 1000 kWh	21,876	2.5%	990	270.53	263.53	(7.00)	-2.6%
1000 to 1500 kWh	44,781	5.1%	1,240	345.79	334.38	(11.41)	-3.3%
1500 to 2000 kWh	10,237	1.2%	1,780	508.26	487.18	(21.08)	-4.1%
2000 to 3000 kWh	5,213	0.6%	2,496	722.63	688.61	(34.02)	-4.7%
>= 3000 kWh	2,184	0.2%	4,487	1,314.98	1,245.30	(69.68)	-5.3%
Total	886,310	100.0%	500	130.35	130.34	(0.00)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	9.47	11.98	2.51	26.5%
25 to 50 kWh	6,811	0.8%	40	14.95	17.48	2.53	16.9%
50 to 75 kWh	9,231	1.0%	65	19.77	22.32	2.55	12.9%
75 to 100 kWh	13,372	1.5%	90	24.45	27.01	2.56	10.5%
100 to 150 kWh	42,691	4.8%	129	31.82	34.40	2.58	8.1%
150 to 200 kWh	61,860	7.0%	179	41.26	43.87	2.61	6.3%
200 to 250 kWh	72,568	8.2%	229	50.68	53.30	2.62	5.2%
250 to 300 kWh	77,355	8.7%	277	60.05	62.65	2.60	4.3%
300 to 350 kWh	77,048	8.7%	324	69.54	72.05	2.51	3.6%
350 to 400 kWh	72,869	8.2%	371	79.65	81.93	2.28	2.9%
400 to 450 kWh	65,292	7.4%	417	90.24	92.10	1.86	2.1%
450 to 500 kWh	57,890	6.5%	463	101.45	102.73	1.28	1.3%
500 to 600 kWh	92,594	10.4%	531	118.62	118.91	0.29	0.2%
600 to 700 kWh	66,389	7.5%	623	142.32	141.13	(1.19)	-0.8%
700 to 800 kWh	46,010	5.2%	716	166.32	163.59	(2.73)	-1.6%
800 to 900 kWh	31,797	3.6%	811	191.05	186.71	(4.34)	-2.3%
900 to 1000 kWh	21,889	2.5%	904	215.27	209.33	(5.94)	-2.8%
1000 to 1500 kWh	44,821	5.1%	1,131	274.23	264.43	(9.80)	-3.6%
1500 to 2000 kWh	10,253	1.2%	1,619	401.73	383.43	(18.30)	-4.6%
2000 to 3000 kWh	5,218	0.6%	2,246	567.25	537.49	(29.76)	-5.2%
>= 3000 kWh	2,185	0.2%	4,193	1,077.92	1,013.31	(64.61)	-6.0%
Total	887,476	100.0%	473	108.69	108.63	(0.06)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	9.45	11.97	2.52	26.7%
25 to 50 kWh	6,812	0.8%	38	14.93	17.49	2.56	17.1%
50 to 75 kWh	9,231	1.0%	63	19.98	22.58	2.60	13.0%
75 to 100 kWh	13,372	1.5%	88	25.00	27.65	2.65	10.6%
100 to 150 kWh	42,691	4.8%	127	32.72	35.43	2.71	8.3%
150 to 200 kWh	61,860	7.0%	176	42.59	45.37	2.78	6.5%
200 to 250 kWh	72,568	8.2%	226	52.63	55.48	2.85	5.4%
250 to 300 kWh	77,355	8.7%	275	62.95	65.83	2.88	4.6%
300 to 350 kWh	77,049	8.7%	325	73.71	76.55	2.84	3.9%
350 to 400 kWh	72,869	8.2%	375	85.26	87.86	2.60	3.0%
400 to 450 kWh	65,292	7.4%	424	97.75	99.87	2.12	2.2%
450 to 500 kWh	57,890	6.5%	474	110.98	112.44	1.46	1.3%
500 to 600 kWh	92,595	10.4%	547	130.88	131.22	0.34	0.3%
600 to 700 kWh	66,389	7.5%	647	158.62	157.31	(1.31)	-0.8%
700 to 800 kWh	46,010	5.2%	747	186.61	183.60	(3.01)	-1.6%
800 to 900 kWh	31,797	3.6%	847	214.74	210.01	(4.73)	-2.2%
900 to 1000 kWh	21,889	2.5%	947	242.91	236.44	(6.47)	-2.7%
1000 to 1500 kWh	44,821	5.1%	1,186	310.02	299.42	(10.60)	-3.4%
1500 to 2000 kWh	10,253	1.2%	1,699	455.01	435.32	(19.69)	-4.3%
2000 to 3000 kWh	5,218	0.6%	2,371	644.98	613.09	(31.89)	-4.9%
>= 3000 kWh	2,185	0.2%	4,340	1,196.67	1,129.51	(67.16)	-5.6%
Total	887,486	100.0%	486	119.49	119.46	(0.03)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	9.40	11.92	2.52	26.8%
25 to 50 kWh	2,340	0.7%	35	14.69	17.28	2.59	17.6%
50 to 75 kWh	2,545	0.7%	60	19.79	22.45	2.66	13.4%
75 to 100 kWh	3,127	0.9%	85	25.17	27.89	2.72	10.8%
100 to 150 kWh	9,914	2.9%	125	33.73	36.56	2.83	8.4%
150 to 200 kWh	16,259	4.8%	177	44.76	47.72	2.96	6.6%
200 to 250 kWh	21,694	6.3%	229	55.92	59.01	3.09	5.5%
250 to 300 kWh	25,714	7.5%	282	67.60	70.76	3.16	4.7%
300 to 350 kWh	28,023	8.2%	336	80.15	83.29	3.14	3.9%
350 to 400 kWh	28,003	8.2%	390	93.27	96.22	2.95	3.2%
400 to 450 kWh	26,837	7.8%	446	107.60	110.13	2.53	2.4%
450 to 500 kWh	24,804	7.3%	502	123.25	125.09	1.84	1.5%
500 to 600 kWh	41,374	12.1%	581	146.45	147.05	0.60	0.4%
600 to 700 kWh	31,251	9.1%	691	179.02	177.74	(1.28)	-0.7%
700 to 800 kWh	22,184	6.5%	799	211.64	208.45	(3.19)	-1.5%
800 to 900 kWh	15,593	4.6%	904	243.09	238.08	(5.01)	-2.1%
900 to 1000 kWh	10,702	3.1%	1,010	275.03	268.14	(6.89)	-2.5%
1000 to 1500 kWh	21,426	6.3%	1,252	347.99	336.82	(11.17)	-3.2%
1500 to 2000 kWh	4,277	1.3%	1,786	508.14	487.52	(20.62)	-4.1%
2000 to 3000 kWh	1,829	0.5%	2,484	716.60	683.48	(33.12)	-4.6%
>= 3000 kWh	650	0.2%	4,436	1,292.83	1,224.80	(68.03)	-5.3%
Total	342,053	100.0%	561	145.81	145.43	(0.38)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	9.41	11.92	2.51	26.7%
25 to 50 kWh	2,362	0.7%	40	14.93	17.46	2.53	16.9%
50 to 75 kWh	2,571	0.8%	66	19.93	22.47	2.54	12.7%
75 to 100 kWh	3,167	0.9%	91	24.61	27.16	2.55	10.4%
100 to 150 kWh	9,990	2.9%	129	31.78	34.36	2.58	8.1%
150 to 200 kWh	16,318	4.8%	177	40.78	43.39	2.61	6.4%
200 to 250 kWh	21,729	6.3%	224	49.71	52.33	2.62	5.3%
250 to 300 kWh	25,754	7.5%	269	58.54	61.14	2.60	4.4%
300 to 350 kWh	28,046	8.2%	314	67.35	69.90	2.55	3.8%
350 to 400 kWh	28,025	8.2%	359	76.71	79.09	2.38	3.1%
400 to 450 kWh	26,861	7.8%	404	86.58	88.64	2.06	2.4%
450 to 500 kWh	24,821	7.2%	447	97.06	98.60	1.54	1.6%
500 to 600 kWh	41,404	12.1%	514	113.62	114.25	0.63	0.6%
600 to 700 kWh	31,282	9.1%	603	136.50	135.76	(0.74)	-0.5%
700 to 800 kWh	22,198	6.5%	695	160.11	157.91	(2.20)	-1.4%
800 to 900 kWh	15,608	4.6%	791	184.84	181.12	(3.72)	-2.0%
900 to 1000 kWh	10,708	3.1%	884	208.90	203.63	(5.27)	-2.5%
1000 to 1500 kWh	21,446	6.3%	1,109	267.31	258.28	(9.03)	-3.4%
1500 to 2000 kWh	4,283	1.3%	1,605	396.01	378.61	(17.40)	-4.4%
2000 to 3000 kWh	1,832	0.5%	2,215	556.48	527.98	(28.50)	-5.1%
>= 3000 kWh	650	0.2%	4,098	1,049.98	987.64	(62.34)	-5.9%
Total	342,578	100.0%	503	114.79	114.59	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	9.41	11.92	2.51	26.7%
25 to 50 kWh	2,363	0.7%	37	14.81	17.37	2.56	17.3%
50 to 75 kWh	2,571	0.8%	63	19.86	22.46	2.60	13.1%
75 to 100 kWh	3,167	0.9%	88	24.89	27.53	2.64	10.6%
100 to 150 kWh	9,990	2.9%	127	32.75	35.46	2.71	8.3%
150 to 200 kWh	16,318	4.8%	177	42.77	45.56	2.79	6.5%
200 to 250 kWh	21,729	6.3%	226	52.82	55.67	2.85	5.4%
250 to 300 kWh	25,754	7.5%	276	63.07	65.96	2.89	4.6%
300 to 350 kWh	28,047	8.2%	325	73.76	76.60	2.84	3.9%
350 to 400 kWh	28,025	8.2%	375	85.00	87.66	2.66	3.1%
400 to 450 kWh	26,861	7.8%	425	97.09	99.39	2.30	2.4%
450 to 500 kWh	24,821	7.2%	475	110.16	111.85	1.69	1.5%
500 to 600 kWh	41,405	12.1%	548	130.04	130.65	0.61	0.5%
600 to 700 kWh	31,282	9.1%	647	157.77	156.76	(1.01)	-0.6%
700 to 800 kWh	22,198	6.5%	747	185.88	183.19	(2.69)	-1.4%
800 to 900 kWh	15,608	4.6%	847	213.98	209.61	(4.37)	-2.0%
900 to 1000 kWh	10,708	3.1%	947	241.99	235.91	(6.08)	-2.5%
1000 to 1500 kWh	21,446	6.3%	1,180	307.67	297.57	(10.10)	-3.3%
1500 to 2000 kWh	4,283	1.3%	1,695	452.11	433.09	(19.02)	-4.2%
2000 to 3000 kWh	1,832	0.5%	2,349	636.59	605.78	(30.81)	-4.8%
>= 3000 kWh	650	0.2%	4,267	1,171.58	1,106.39	(65.19)	-5.6%
Total	342,588	100.0%	531	130.27	129.98	(0.29)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	9.47	11.99	2.52	26.6%
25 to 50 kWh	4,116	0.8%	36	14.91	17.51	2.60	17.4%
50 to 75 kWh	6,326	1.2%	62	20.32	22.99	2.67	13.1%
75 to 100 kWh	9,874	1.9%	87	25.67	28.40	2.73	10.6%
100 to 150 kWh	32,110	6.0%	124	33.61	36.43	2.82	8.4%
150 to 200 kWh	45,014	8.5%	172	43.61	46.56	2.95	6.8%
200 to 250 kWh	50,334	9.5%	220	54.01	57.09	3.08	5.7%
250 to 300 kWh	51,100	9.6%	270	64.98	68.16	3.18	4.9%
300 to 350 kWh	48,487	9.1%	320	76.62	79.79	3.17	4.1%
350 to 400 kWh	44,300	8.3%	370	89.37	92.28	2.91	3.3%
400 to 450 kWh	37,833	7.1%	422	103.68	105.95	2.27	2.2%
450 to 500 kWh	32,447	6.1%	474	118.55	120.00	1.45	1.2%
500 to 600 kWh	49,981	9.4%	549	140.57	140.74	0.17	0.1%
600 to 700 kWh	33,991	6.4%	653	171.55	169.87	(1.68)	-1.0%
700 to 800 kWh	22,764	4.3%	757	202.86	199.30	(3.56)	-1.8%
800 to 900 kWh	15,354	2.9%	863	234.63	229.17	(5.46)	-2.3%
900 to 1000 kWh	10,554	2.0%	971	267.10	259.72	(7.38)	-2.8%
1000 to 1500 kWh	21,767	4.1%	1,229	345.20	333.19	(12.01)	-3.5%
1500 to 2000 kWh	5,603	1.1%	1,778	510.34	488.56	(21.78)	-4.3%
2000 to 3000 kWh	3,254	0.6%	2,502	726.55	691.84	(34.71)	-4.8%
>= 3000 kWh	1,503	0.3%	4,516	1,326.68	1,256.07	(70.61)	-5.3%
Total	532,090	100.0%	457	119.62	119.86	0.25	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	9.52	12.03	2.51	26.4%
25 to 50 kWh	4,175	0.8%	40	15.06	17.59	2.53	16.8%
50 to 75 kWh	6,368	1.2%	65	19.75	22.30	2.55	12.9%
75 to 100 kWh	9,913	1.9%	90	24.41	26.97	2.56	10.5%
100 to 150 kWh	32,175	6.0%	129	31.83	34.42	2.59	8.1%
150 to 200 kWh	45,078	8.5%	180	41.43	44.04	2.61	6.3%
200 to 250 kWh	50,380	9.5%	231	51.08	53.70	2.62	5.1%
250 to 300 kWh	51,134	9.6%	280	60.78	63.38	2.60	4.3%
300 to 350 kWh	48,522	9.1%	330	70.77	73.27	2.50	3.5%
350 to 400 kWh	44,324	8.3%	379	81.49	83.71	2.22	2.7%
400 to 450 kWh	37,853	7.1%	427	92.82	94.53	1.71	1.8%
450 to 500 kWh	32,470	6.1%	475	104.84	105.90	1.06	1.0%
500 to 600 kWh	50,016	9.4%	545	122.89	122.87	(0.02)	0.0%
600 to 700 kWh	34,013	6.4%	641	147.96	146.28	(1.68)	-1.1%
700 to 800 kWh	22,778	4.3%	736	172.99	169.58	(3.41)	-2.0%
800 to 900 kWh	15,366	2.9%	831	198.10	192.92	(5.18)	-2.6%
900 to 1000 kWh	10,561	2.0%	924	222.64	215.77	(6.87)	-3.1%
1000 to 1500 kWh	21,787	4.1%	1,152	282.44	271.46	(10.98)	-3.9%
1500 to 2000 kWh	5,611	1.1%	1,628	407.42	388.00	(19.42)	-4.8%
2000 to 3000 kWh	3,256	0.6%	2,266	574.93	544.13	(30.80)	-5.4%
>= 3000 kWh	1,504	0.3%	4,235	1,090.66	1,024.93	(65.73)	-6.0%
Total	532,714	100.0%	451	104.16	104.18	0.03	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	9.49	12.01	2.52	26.6%
25 to 50 kWh	4,175	0.8%	38	14.99	17.55	2.56	17.1%
50 to 75 kWh	6,368	1.2%	64	20.04	22.64	2.60	13.0%
75 to 100 kWh	9,913	1.9%	89	25.04	27.69	2.65	10.6%
100 to 150 kWh	32,175	6.0%	127	32.72	35.43	2.71	8.3%
150 to 200 kWh	45,078	8.5%	176	42.52	45.30	2.78	6.5%
200 to 250 kWh	50,380	9.5%	225	52.55	55.40	2.85	5.4%
250 to 300 kWh	51,134	9.6%	275	62.88	65.77	2.89	4.6%
300 to 350 kWh	48,522	9.1%	325	73.70	76.53	2.83	3.8%
350 to 400 kWh	44,324	8.3%	375	85.43	87.99	2.56	3.0%
400 to 450 kWh	37,853	7.1%	424	98.25	100.25	2.00	2.0%
450 to 500 kWh	32,470	6.1%	474	111.70	112.95	1.25	1.1%
500 to 600 kWh	50,016	9.4%	547	131.73	131.81	0.08	0.1%
600 to 700 kWh	34,013	6.4%	647	159.76	158.08	(1.68)	-1.1%
700 to 800 kWh	22,778	4.3%	747	187.93	184.45	(3.48)	-1.9%
800 to 900 kWh	15,366	2.9%	847	216.37	211.05	(5.32)	-2.5%
900 to 1000 kWh	10,561	2.0%	947	244.88	237.75	(7.13)	-2.9%
1000 to 1500 kWh	21,787	4.1%	1,190	313.83	302.34	(11.49)	-3.7%
1500 to 2000 kWh	5,611	1.1%	1,703	458.89	438.29	(20.60)	-4.5%
2000 to 3000 kWh	3,256	0.6%	2,384	650.78	618.02	(32.76)	-5.0%
>= 3000 kWh	1,504	0.3%	4,375	1,208.91	1,140.73	(68.18)	-5.6%
Total	532,714	100.0%	454	111.87	112.01	0.14	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	9.50	12.03	2.53	26.6%
25 to 50 kWh	240	2.4%	43	16.52	19.13	2.61	15.8%
50 to 75 kWh	249	2.5%	65	21.21	23.88	2.67	12.6%
75 to 100 kWh	235	2.3%	89	26.76	29.50	2.74	10.2%
100 to 150 kWh	398	3.9%	125	33.98	36.81	2.83	8.3%
150 to 200 kWh	319	3.2%	171	43.57	46.52	2.95	6.8%
200 to 250 kWh	324	3.2%	220	54.12	57.18	3.06	5.7%
250 to 300 kWh	327	3.2%	264	63.77	66.89	3.12	4.9%
300 to 350 kWh	346	3.4%	314	74.71	77.90	3.19	4.3%
350 to 400 kWh	425	4.2%	367	86.74	89.95	3.21	3.7%
400 to 450 kWh	456	4.5%	418	98.19	101.45	3.26	3.3%
450 to 500 kWh	491	4.9%	477	112.58	115.61	3.03	2.7%
500 to 600 kWh	996	9.8%	561	133.88	136.37	2.49	1.9%
600 to 700 kWh	954	9.4%	663	160.98	162.58	1.60	1.0%
700 to 800 kWh	915	9.0%	774	191.81	192.11	0.30	0.2%
800 to 900 kWh	728	7.2%	863	217.65	216.73	(0.92)	-0.4%
900 to 1000 kWh	545	5.4%	968	248.37	245.89	(2.48)	-1.0%
1000 to 1500 kWh	1,406	13.9%	1,210	319.59	313.25	(6.34)	-2.0%
1500 to 2000 kWh	312	3.1%	1,704	466.81	451.76	(15.05)	-3.2%
2000 to 3000 kWh	115	1.1%	2,473	698.73	669.91	(28.82)	-4.1%
>= 3000 kWh	25	0.2%	4,392	1,269.38	1,206.00	(63.38)	-5.0%
Total	10,121	100.0%	660	169.00	168.60	(0.39)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.23	11.74	2.51	27.2%
25 to 50 kWh	240	2.4%	32	13.50	16.02	2.52	18.7%
50 to 75 kWh	250	2.5%	59	18.51	21.05	2.54	13.7%
75 to 100 kWh	235	2.3%	85	23.62	26.15	2.53	10.7%
100 to 150 kWh	400	3.9%	123	30.58	33.14	2.56	8.4%
150 to 200 kWh	320	3.2%	180	41.67	44.18	2.51	6.0%
200 to 250 kWh	325	3.2%	233	51.52	54.08	2.56	5.0%
250 to 300 kWh	328	3.2%	286	62.06	64.55	2.49	4.0%
300 to 350 kWh	347	3.4%	334	71.41	73.86	2.45	3.4%
350 to 400 kWh	426	4.2%	383	80.83	83.24	2.41	3.0%
400 to 450 kWh	456	4.5%	432	90.56	92.90	2.34	2.6%
450 to 500 kWh	492	4.9%	475	99.75	101.85	2.10	2.1%
500 to 600 kWh	997	9.8%	539	112.99	114.86	1.87	1.7%
600 to 700 kWh	955	9.4%	635	134.01	135.25	1.24	0.9%
700 to 800 kWh	917	9.0%	723	154.22	154.69	0.47	0.3%
800 to 900 kWh	728	7.2%	832	179.51	178.97	(0.54)	-0.3%
900 to 1000 kWh	545	5.4%	926	201.09	199.83	(1.26)	-0.6%
1000 to 1500 kWh	1,406	13.9%	1,163	258.43	254.66	(3.77)	-1.5%
1500 to 2000 kWh	314	3.1%	1,664	387.40	375.59	(11.81)	-3.0%
2000 to 3000 kWh	115	1.1%	2,254	542.58	520.05	(22.53)	-4.2%
>= 3000 kWh	25	0.2%	3,957	991.35	937.48	(53.87)	-5.4%
Total	10,138	100.0%	638	140.37	140.33	(0.05)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	9.37	11.88	2.51	26.8%
25 to 50 kWh	240	2.4%	37	15.01	17.58	2.57	17.1%
50 to 75 kWh	250	2.5%	62	19.86	22.46	2.60	13.1%
75 to 100 kWh	235	2.3%	87	25.20	27.83	2.63	10.4%
100 to 150 kWh	400	3.9%	124	32.28	34.98	2.70	8.4%
150 to 200 kWh	320	3.2%	175	42.62	45.35	2.73	6.4%
200 to 250 kWh	325	3.2%	226	52.82	55.63	2.81	5.3%
250 to 300 kWh	328	3.2%	275	62.92	65.72	2.80	4.5%
300 to 350 kWh	347	3.4%	324	73.06	75.89	2.83	3.9%
350 to 400 kWh	426	4.2%	375	83.79	86.60	2.81	3.4%
400 to 450 kWh	456	4.5%	425	94.38	97.18	2.80	3.0%
450 to 500 kWh	492	4.9%	476	106.17	108.74	2.57	2.4%
500 to 600 kWh	997	9.8%	550	123.44	125.62	2.18	1.8%
600 to 700 kWh	955	9.4%	649	147.50	148.92	1.42	1.0%
700 to 800 kWh	917	9.0%	748	173.03	173.41	0.38	0.2%
800 to 900 kWh	728	7.2%	847	198.61	197.88	(0.73)	-0.4%
900 to 1000 kWh	545	5.4%	947	224.73	222.86	(1.87)	-0.8%
1000 to 1500 kWh	1,406	13.9%	1,187	289.05	283.99	(5.06)	-1.8%
1500 to 2000 kWh	314	3.1%	1,684	427.10	413.67	(13.43)	-3.1%
2000 to 3000 kWh	115	1.1%	2,364	620.77	595.09	(25.68)	-4.1%
>= 3000 kWh	25	0.2%	4,175	1,130.36	1,071.74	(58.62)	-5.2%
Total	10,138	100.0%	649	154.66	154.44	(0.22)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	9.06	11.58	2.52	27.8%
25 to 50 kWh	34	1.7%	44	16.77	19.39	2.62	15.6%
50 to 75 kWh	42	2.1%	50	18.14	20.77	2.63	14.5%
75 to 100 kWh	57	2.8%	78	24.15	26.86	2.71	11.2%
100 to 150 kWh	126	6.2%	107	30.07	32.85	2.78	9.2%
150 to 200 kWh	144	7.0%	167	43.15	46.08	2.93	6.8%
200 to 250 kWh	134	6.5%	202	50.67	53.68	3.01	5.9%
250 to 300 kWh	139	6.8%	245	60.44	63.53	3.09	5.1%
300 to 350 kWh	133	6.5%	298	72.35	75.48	3.13	4.3%
350 to 400 kWh	94	4.6%	383	91.90	95.03	3.13	3.4%
400 to 450 kWh	122	6.0%	405	97.83	100.84	3.01	3.1%
450 to 500 kWh	107	5.2%	478	114.97	117.90	2.93	2.5%
500 to 600 kWh	177	8.7%	574	139.35	141.74	2.39	1.7%
600 to 700 kWh	139	6.8%	690	169.83	171.45	1.62	1.0%
700 to 800 kWh	117	5.7%	832	206.62	207.23	0.61	0.3%
800 to 900 kWh	95	4.6%	955	242.70	241.38	(1.32)	-0.5%
900 to 1000 kWh	75	3.7%	1,055	271.91	269.31	(2.60)	-1.0%
1000 to 1500 kWh	182	8.9%	1,357	359.59	352.62	(6.97)	-1.9%
1500 to 2000 kWh	45	2.2%	1,977	546.37	528.81	(17.56)	-3.2%
2000 to 3000 kWh	15	0.7%	2,772	789.80	757.17	(32.63)	-4.1%
>= 3000 kWh	6	0.3%	3,364	970.99	926.96	(44.03)	-4.5%
Total	2,046	100.0%	560	143.97	144.51	0.54	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	9.21	11.71	2.50	27.1%
25 to 50 kWh	34	1.7%	32	13.49	16.01	2.52	18.7%
50 to 75 kWh	42	2.1%	71	20.93	23.47	2.54	12.1%
75 to 100 kWh	57	2.8%	95	25.29	27.85	2.56	10.1%
100 to 150 kWh	126	6.2%	146	35.09	37.65	2.56	7.3%
150 to 200 kWh	144	7.0%	186	42.63	45.21	2.58	6.1%
200 to 250 kWh	134	6.5%	247	54.19	56.78	2.59	4.8%
250 to 300 kWh	139	6.8%	305	65.97	68.41	2.44	3.7%
300 to 350 kWh	133	6.5%	345	73.94	76.33	2.39	3.2%
350 to 400 kWh	94	4.6%	366	78.63	80.86	2.23	2.8%
400 to 450 kWh	122	6.0%	444	94.72	96.72	2.00	2.1%
450 to 500 kWh	107	5.2%	472	99.61	101.80	2.19	2.2%
500 to 600 kWh	177	8.7%	520	111.06	112.65	1.59	1.4%
600 to 700 kWh	139	6.8%	605	129.44	130.61	1.17	0.9%
700 to 800 kWh	117	5.7%	663	142.07	142.89	0.82	0.6%
800 to 900 kWh	95	4.6%	735	158.74	159.01	0.27	0.2%
900 to 1000 kWh	75	3.7%	849	187.40	185.99	(1.41)	-0.8%
1000 to 1500 kWh	182	8.9%	1,016	226.72	223.82	(2.90)	-1.3%
1500 to 2000 kWh	45	2.2%	1,441	335.99	326.25	(9.74)	-2.9%
2000 to 3000 kWh	15	0.7%	1,680	405.99	389.73	(16.26)	-4.0%
>= 3000 kWh	6	0.3%	4,982	1,274.74	1,199.13	(75.61)	-5.9%
Total	2,046	100.0%	493	109.15	109.97	0.82	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	9.13	11.65	2.52	27.6%
25 to 50 kWh	34	1.7%	38	15.12	17.69	2.57	17.0%
50 to 75 kWh	42	2.1%	61	19.53	22.12	2.59	13.3%
75 to 100 kWh	57	2.8%	87	24.72	27.35	2.63	10.6%
100 to 150 kWh	126	6.2%	126	32.58	35.25	2.67	8.2%
150 to 200 kWh	144	7.0%	176	42.89	45.64	2.75	6.4%
200 to 250 kWh	134	6.5%	224	52.43	55.23	2.80	5.3%
250 to 300 kWh	139	6.8%	275	63.21	65.97	2.76	4.4%
300 to 350 kWh	133	6.5%	322	73.14	75.91	2.77	3.8%
350 to 400 kWh	94	4.6%	375	85.27	87.94	2.67	3.1%
400 to 450 kWh	122	6.0%	425	96.28	98.78	2.50	2.6%
450 to 500 kWh	107	5.2%	475	107.29	109.85	2.56	2.4%
500 to 600 kWh	177	8.7%	547	125.22	127.22	2.00	1.6%
600 to 700 kWh	139	6.8%	648	149.68	151.08	1.40	0.9%
700 to 800 kWh	117	5.7%	748	174.39	175.10	0.71	0.4%
800 to 900 kWh	95	4.6%	845	200.83	200.30	(0.53)	-0.3%
900 to 1000 kWh	75	3.7%	952	229.65	227.65	(2.00)	-0.9%
1000 to 1500 kWh	182	8.9%	1,186	293.18	288.25	(4.93)	-1.7%
1500 to 2000 kWh	45	2.2%	1,709	441.18	427.53	(13.65)	-3.1%
2000 to 3000 kWh	15	0.7%	2,226	597.89	573.45	(24.44)	-4.1%
>= 3000 kWh	6	0.3%	4,173	1,122.86	1,063.04	(59.82)	-5.3%
Total	2,046	100.0%	526	126.58	127.25	0.68	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	9.40	11.93	2.53	26.9%
25 to 50 kWh	2,150	0.8%	35	14.63	17.23	2.60	17.8%
50 to 75 kWh	2,235	0.8%	60	19.72	22.38	2.66	13.5%
75 to 100 kWh	2,526	0.9%	85	25.12	27.85	2.73	10.9%
100 to 150 kWh	7,229	2.6%	125	33.52	36.35	2.83	8.4%
150 to 200 kWh	10,912	4.0%	178	44.84	47.80	2.96	6.6%
200 to 250 kWh	14,831	5.4%	230	56.15	59.22	3.07	5.5%
250 to 300 kWh	18,178	6.6%	284	67.92	71.05	3.13	4.6%
300 to 350 kWh	20,836	7.6%	338	80.48	83.56	3.08	3.8%
350 to 400 kWh	21,938	8.0%	392	93.57	96.44	2.87	3.1%
400 to 450 kWh	21,849	7.9%	448	108.05	110.48	2.43	2.2%
450 to 500 kWh	20,990	7.6%	505	123.83	125.55	1.72	1.4%
500 to 600 kWh	35,727	13.0%	587	147.73	148.14	0.41	0.3%
600 to 700 kWh	27,471	10.0%	698	181.01	179.50	(1.51)	-0.8%
700 to 800 kWh	19,481	7.1%	810	214.64	211.15	(3.49)	-1.6%
800 to 900 kWh	13,423	4.9%	919	247.66	242.24	(5.42)	-2.2%
900 to 1000 kWh	9,122	3.3%	1,029	280.67	273.30	(7.37)	-2.6%
1000 to 1500 kWh	17,538	6.4%	1,276	355.43	343.63	(11.80)	-3.3%
1500 to 2000 kWh	3,223	1.2%	1,833	522.60	500.86	(21.74)	-4.2%
2000 to 3000 kWh	1,430	0.5%	2,533	730.93	696.71	(34.22)	-4.7%
>= 3000 kWh	524	0.2%	4,463	1,299.41	1,230.70	(68.71)	-5.3%
Total	274,910	100.0%	581	151.39	150.67	(0.72)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	9.41	11.92	2.51	26.7%
25 to 50 kWh	2,170	0.8%	40	14.95	17.48	2.53	16.9%
50 to 75 kWh	2,257	0.8%	66	19.93	22.47	2.54	12.7%
75 to 100 kWh	2,564	0.9%	91	24.57	27.13	2.56	10.4%
100 to 150 kWh	7,304	2.7%	129	31.70	34.27	2.57	8.1%
150 to 200 kWh	10,965	4.0%	176	40.63	43.22	2.59	6.4%
200 to 250 kWh	14,862	5.4%	222	49.57	52.16	2.59	5.2%
250 to 300 kWh	18,215	6.6%	268	58.40	60.96	2.56	4.4%
300 to 350 kWh	20,859	7.6%	312	67.22	69.70	2.48	3.7%
350 to 400 kWh	21,959	8.0%	357	76.69	78.95	2.26	2.9%
400 to 450 kWh	21,872	7.9%	401	86.66	88.52	1.86	2.1%
450 to 500 kWh	21,007	7.6%	445	97.26	98.56	1.30	1.3%
500 to 600 kWh	35,757	13.0%	510	113.80	114.06	0.26	0.2%
600 to 700 kWh	27,496	10.0%	597	136.37	135.15	(1.22)	-0.9%
700 to 800 kWh	19,494	7.1%	685	159.40	156.63	(2.77)	-1.7%
800 to 900 kWh	13,436	4.9%	775	183.18	178.80	(4.38)	-2.4%
900 to 1000 kWh	9,127	3.3%	865	206.57	200.61	(5.96)	-2.9%
1000 to 1500 kWh	17,555	6.4%	1,077	262.22	252.47	(9.75)	-3.7%
1500 to 2000 kWh	3,228	1.2%	1,557	387.98	369.67	(18.31)	-4.7%
2000 to 3000 kWh	1,433	0.5%	2,183	552.38	522.89	(29.49)	-5.3%
>= 3000 kWh	524	0.2%	4,125	1,060.74	996.56	(64.18)	-6.1%
Total	275,393	100.0%	507	116.74	116.12	(0.62)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	9.41	11.92	2.51	26.7%
25 to 50 kWh	2,171	0.8%	37	14.79	17.35	2.56	17.3%
50 to 75 kWh	2,257	0.8%	63	19.82	22.42	2.60	13.1%
75 to 100 kWh	2,564	0.9%	88	24.85	27.49	2.64	10.6%
100 to 150 kWh	7,304	2.7%	127	32.61	35.31	2.70	8.3%
150 to 200 kWh	10,965	4.0%	177	42.74	45.51	2.77	6.5%
200 to 250 kWh	14,862	5.4%	226	52.86	55.69	2.83	5.4%
250 to 300 kWh	18,215	6.6%	276	63.16	66.01	2.85	4.5%
300 to 350 kWh	20,860	7.6%	325	73.86	76.64	2.78	3.8%
350 to 400 kWh	21,959	8.0%	375	85.13	87.70	2.57	3.0%
400 to 450 kWh	21,872	7.9%	425	97.36	99.51	2.15	2.2%
450 to 500 kWh	21,007	7.6%	475	110.56	112.06	1.50	1.4%
500 to 600 kWh	35,757	13.0%	548	130.77	131.11	0.34	0.3%
600 to 700 kWh	27,496	10.0%	647	158.70	157.34	(1.36)	-0.9%
700 to 800 kWh	19,494	7.1%	747	187.03	183.90	(3.13)	-1.7%
800 to 900 kWh	13,436	4.9%	847	215.44	210.54	(4.90)	-2.3%
900 to 1000 kWh	9,127	3.3%	947	243.64	236.97	(6.67)	-2.7%
1000 to 1500 kWh	17,555	6.4%	1,177	308.85	298.08	(10.77)	-3.5%
1500 to 2000 kWh	3,228	1.2%	1,695	455.32	435.30	(20.02)	-4.4%
2000 to 3000 kWh	1,433	0.5%	2,358	641.73	609.87	(31.86)	-5.0%
>= 3000 kWh	524	0.2%	4,294	1,180.26	1,113.82	(66.44)	-5.6%
Total	275,402	100.0%	544	134.02	133.36	(0.67)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	9.47	11.99	2.52	26.6%
25 to 50 kWh	3,757	0.9%	36	14.89	17.49	2.60	17.5%
50 to 75 kWh	5,463	1.3%	62	20.26	22.93	2.67	13.2%
75 to 100 kWh	7,953	1.9%	87	25.64	28.37	2.73	10.6%
100 to 150 kWh	23,810	5.6%	125	33.66	36.49	2.83	8.4%
150 to 200 kWh	31,122	7.3%	173	43.88	46.83	2.95	6.7%
200 to 250 kWh	34,859	8.2%	222	54.40	57.45	3.05	5.6%
250 to 300 kWh	36,506	8.6%	272	65.38	68.47	3.09	4.7%
300 to 350 kWh	36,502	8.6%	322	76.74	79.76	3.02	3.9%
350 to 400 kWh	34,592	8.1%	372	89.37	92.08	2.71	3.0%
400 to 450 kWh	30,716	7.2%	424	103.69	105.75	2.06	2.0%
450 to 500 kWh	27,255	6.4%	476	118.71	119.95	1.24	1.0%
500 to 600 kWh	43,274	10.2%	552	141.06	141.01	(0.05)	0.0%
600 to 700 kWh	30,319	7.1%	657	172.47	170.57	(1.90)	-1.1%
700 to 800 kWh	20,701	4.9%	762	204.19	200.41	(3.78)	-1.9%
800 to 900 kWh	14,223	3.3%	869	236.20	230.54	(5.66)	-2.4%
900 to 1000 kWh	9,845	2.3%	977	268.90	261.30	(7.60)	-2.8%
1000 to 1500 kWh	20,482	4.8%	1,237	347.37	335.15	(12.22)	-3.5%
1500 to 2000 kWh	5,211	1.2%	1,789	513.70	491.61	(22.09)	-4.3%
2000 to 3000 kWh	3,024	0.7%	2,519	731.54	696.42	(35.12)	-4.8%
>= 3000 kWh	1,350	0.3%	4,536	1,332.27	1,261.15	(71.12)	-5.3%
Total	426,092	100.0%	488	128.03	127.74	(0.29)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	9.51	12.01	2.50	26.3%
25 to 50 kWh	3,800	0.9%	40	15.03	17.56	2.53	16.8%
50 to 75 kWh	5,499	1.3%	65	19.74	22.28	2.54	12.9%
75 to 100 kWh	7,992	1.9%	90	24.35	26.91	2.56	10.5%
100 to 150 kWh	23,869	5.6%	128	31.61	34.19	2.58	8.2%
150 to 200 kWh	31,183	7.3%	178	41.11	43.71	2.60	6.3%
200 to 250 kWh	34,904	8.2%	229	50.79	53.38	2.59	5.1%
250 to 300 kWh	36,540	8.6%	278	60.49	63.01	2.52	4.2%
300 to 350 kWh	36,537	8.6%	328	70.67	73.03	2.36	3.3%
350 to 400 kWh	34,614	8.1%	377	81.62	83.60	1.98	2.4%
400 to 450 kWh	30,734	7.2%	425	93.18	94.54	1.36	1.5%
450 to 500 kWh	27,275	6.4%	473	105.36	105.98	0.62	0.6%
500 to 600 kWh	43,308	10.2%	542	123.44	122.88	(0.56)	-0.5%
600 to 700 kWh	30,341	7.1%	637	148.22	146.00	(2.22)	-1.5%
700 to 800 kWh	20,714	4.9%	731	172.84	168.96	(3.88)	-2.2%
800 to 900 kWh	14,235	3.3%	825	197.58	192.03	(5.55)	-2.8%
900 to 1000 kWh	9,852	2.3%	918	221.88	214.68	(7.20)	-3.2%
1000 to 1500 kWh	20,497	4.8%	1,145	281.49	270.23	(11.26)	-4.0%
1500 to 2000 kWh	5,219	1.2%	1,615	404.69	385.06	(19.63)	-4.9%
2000 to 3000 kWh	3,026	0.7%	2,252	572.06	541.05	(31.01)	-5.4%
>= 3000 kWh	1,351	0.3%	4,206	1,084.55	1,018.66	(65.89)	-6.1%
Total	426,662	100.0%	474	110.33	109.76	(0.57)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	9.49	12.00	2.51	26.4%
25 to 50 kWh	3,800	0.9%	38	14.96	17.52	2.56	17.1%
50 to 75 kWh	5,499	1.3%	63	20.00	22.60	2.60	13.0%
75 to 100 kWh	7,992	1.9%	88	24.99	27.64	2.65	10.6%
100 to 150 kWh	23,869	5.6%	127	32.63	35.34	2.71	8.3%
150 to 200 kWh	31,183	7.3%	176	42.50	45.27	2.77	6.5%
200 to 250 kWh	34,904	8.2%	225	52.60	55.41	2.81	5.3%
250 to 300 kWh	36,540	8.6%	275	62.93	65.74	2.81	4.5%
300 to 350 kWh	36,537	8.6%	325	73.70	76.40	2.70	3.7%
350 to 400 kWh	34,614	8.1%	375	85.49	87.84	2.35	2.7%
400 to 450 kWh	30,734	7.2%	424	98.44	100.15	1.71	1.7%
450 to 500 kWh	27,275	6.4%	474	112.04	112.97	0.93	0.8%
500 to 600 kWh	43,308	10.2%	547	132.25	131.95	(0.30)	-0.2%
600 to 700 kWh	30,341	7.1%	647	160.35	158.29	(2.06)	-1.3%
700 to 800 kWh	20,714	4.9%	747	188.52	184.69	(3.83)	-2.0%
800 to 900 kWh	14,235	3.3%	847	216.90	211.29	(5.61)	-2.6%
900 to 1000 kWh	9,852	2.3%	948	245.40	238.00	(7.40)	-3.0%
1000 to 1500 kWh	20,497	4.8%	1,191	314.44	302.70	(11.74)	-3.7%
1500 to 2000 kWh	5,219	1.2%	1,702	459.21	438.34	(20.87)	-4.5%
2000 to 3000 kWh	3,026	0.7%	2,386	651.84	618.78	(33.06)	-5.1%
>= 3000 kWh	1,351	0.3%	4,371	1,208.60	1,140.08	(68.52)	-5.7%
Total	426,662	100.0%	481	119.15	118.73	(0.43)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	9.04	11.56	2.52	27.9%
25 to 50 kWh	21	2.2%	43	16.64	19.26	2.62	15.7%
50 to 75 kWh	21	2.2%	47	17.63	20.25	2.62	14.9%
75 to 100 kWh	36	3.7%	80	24.47	27.18	2.71	11.1%
100 to 150 kWh	78	8.1%	103	29.23	32.00	2.77	9.5%
150 to 200 kWh	74	7.6%	174	44.82	47.78	2.96	6.6%
200 to 250 kWh	67	6.9%	208	52.35	55.35	3.00	5.7%
250 to 300 kWh	73	7.5%	242	60.08	63.12	3.04	5.1%
300 to 350 kWh	61	6.3%	334	80.20	83.38	3.18	4.0%
350 to 400 kWh	45	4.6%	398	95.82	98.82	3.00	3.1%
400 to 450 kWh	53	5.5%	435	105.93	108.60	2.67	2.5%
450 to 500 kWh	40	4.1%	552	134.46	136.69	2.23	1.7%
500 to 600 kWh	79	8.2%	628	154.82	156.39	1.57	1.0%
600 to 700 kWh	57	5.9%	749	186.79	187.32	0.53	0.3%
700 to 800 kWh	49	5.1%	863	217.64	216.87	(0.77)	-0.4%
800 to 900 kWh	38	3.9%	1,043	272.44	268.34	(4.10)	-1.5%
900 to 1000 kWh	35	3.6%	1,133	298.66	293.61	(5.05)	-1.7%
1000 to 1500 kWh	64	6.6%	1,416	382.33	372.36	(9.97)	-2.6%
1500 to 2000 kWh	15	1.5%	1,975	550.65	530.87	(19.78)	-3.6%
2000 to 3000 kWh	9	0.9%	2,589	738.45	707.73	(30.72)	-4.2%
>= 3000 kWh	4	0.4%	3,012	869.63	830.45	(39.18)	-4.5%
Total	968	100.0%	527	137.33	137.50	0.17	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	8.96	11.46	2.50	27.9%
25 to 50 kWh	21	2.2%	33	13.67	16.19	2.52	18.4%
50 to 75 kWh	21	2.2%	73	21.35	23.88	2.53	11.9%
75 to 100 kWh	36	3.7%	94	25.11	27.67	2.56	10.2%
100 to 150 kWh	78	8.1%	148	35.64	38.18	2.54	7.1%
150 to 200 kWh	74	7.6%	183	42.20	44.75	2.55	6.0%
200 to 250 kWh	67	6.9%	237	52.60	55.15	2.55	4.8%
250 to 300 kWh	73	7.5%	304	66.68	68.87	2.19	3.3%
300 to 350 kWh	61	6.3%	310	68.36	70.43	2.07	3.0%
350 to 400 kWh	45	4.6%	352	77.48	79.32	1.84	2.4%
400 to 450 kWh	53	5.5%	419	92.46	93.70	1.24	1.3%
450 to 500 kWh	40	4.1%	400	87.51	89.09	1.58	1.8%
500 to 600 kWh	79	8.2%	466	102.88	103.77	0.89	0.9%
600 to 700 kWh	57	5.9%	558	124.18	124.11	(0.07)	-0.1%
700 to 800 kWh	49	5.1%	631	142.26	141.14	(1.12)	-0.8%
800 to 900 kWh	38	3.9%	646	147.66	145.95	(1.71)	-1.2%
900 to 1000 kWh	35	3.6%	763	176.81	173.37	(3.44)	-1.9%
1000 to 1500 kWh	64	6.6%	936	221.79	215.36	(6.43)	-2.9%
1500 to 2000 kWh	15	1.5%	1,417	347.50	332.64	(14.86)	-4.3%
2000 to 3000 kWh	9	0.9%	1,758	436.67	415.68	(20.99)	-4.8%
>= 3000 kWh	4	0.4%	5,773	1,490.30	1,397.70	(92.60)	-6.2%
Total	968	100.0%	427	98.87	98.88	0.01	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	9.00	11.51	2.51	27.9%
25 to 50 kWh	21	2.2%	38	15.16	17.72	2.56	16.9%
50 to 75 kWh	21	2.2%	60	19.49	22.07	2.58	13.2%
75 to 100 kWh	36	3.7%	87	24.79	27.43	2.64	10.6%
100 to 150 kWh	78	8.1%	126	32.44	35.09	2.65	8.2%
150 to 200 kWh	74	7.6%	179	43.51	46.27	2.76	6.3%
200 to 250 kWh	67	6.9%	223	52.47	55.25	2.78	5.3%
250 to 300 kWh	73	7.5%	273	63.38	66.00	2.62	4.1%
300 to 350 kWh	61	6.3%	322	74.28	76.91	2.63	3.5%
350 to 400 kWh	45	4.6%	375	86.65	89.07	2.42	2.8%
400 to 450 kWh	53	5.5%	427	99.20	101.15	1.95	2.0%
450 to 500 kWh	40	4.1%	476	110.98	112.89	1.91	1.7%
500 to 600 kWh	79	8.2%	547	128.85	130.08	1.23	1.0%
600 to 700 kWh	57	5.9%	654	155.49	155.72	0.23	0.1%
700 to 800 kWh	49	5.1%	747	179.95	179.00	(0.95)	-0.5%
800 to 900 kWh	38	3.9%	844	210.05	207.15	(2.90)	-1.4%
900 to 1000 kWh	35	3.6%	948	237.74	233.49	(4.25)	-1.8%
1000 to 1500 kWh	64	6.6%	1,177	302.17	293.96	(8.21)	-2.7%
1500 to 2000 kWh	15	1.5%	1,696	449.08	431.75	(17.33)	-3.9%
2000 to 3000 kWh	9	0.9%	2,173	587.56	561.71	(25.85)	-4.4%
>= 3000 kWh	4	0.4%	4,392	1,179.97	1,114.07	(65.90)	-5.6%
Total	968	100.0%	477	118.11	118.19	0.09	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	9.52	12.05	2.53	26.6%
25 to 50 kWh	197	2.9%	43	16.63	19.25	2.62	15.8%
50 to 75 kWh	204	3.0%	66	21.47	24.15	2.68	12.5%
75 to 100 kWh	176	2.6%	89	26.80	29.53	2.73	10.2%
100 to 150 kWh	294	4.3%	123	33.55	36.37	2.82	8.4%
150 to 200 kWh	240	3.5%	172	43.96	46.92	2.96	6.7%
200 to 250 kWh	246	3.6%	223	54.74	57.80	3.06	5.6%
250 to 300 kWh	237	3.4%	265	64.19	67.29	3.10	4.8%
300 to 350 kWh	262	3.8%	319	76.05	79.23	3.18	4.2%
350 to 400 kWh	322	4.7%	376	88.93	92.10	3.17	3.6%
400 to 450 kWh	330	4.8%	424	99.64	102.82	3.18	3.2%
450 to 500 kWh	373	5.4%	485	114.97	117.83	2.86	2.5%
500 to 600 kWh	716	10.4%	578	139.25	141.32	2.07	1.5%
600 to 700 kWh	664	9.7%	689	169.69	170.49	0.80	0.5%
700 to 800 kWh	617	9.0%	807	203.78	202.78	(1.00)	-0.5%
800 to 900 kWh	465	6.8%	898	231.22	228.65	(2.57)	-1.1%
900 to 1000 kWh	320	4.7%	1,022	268.03	263.30	(4.73)	-1.8%
1000 to 1500 kWh	731	10.6%	1,282	346.02	336.70	(9.32)	-2.7%
1500 to 2000 kWh	157	2.3%	1,797	500.10	481.61	(18.49)	-3.7%
2000 to 3000 kWh	60	0.9%	2,589	738.03	705.34	(32.69)	-4.4%
>= 3000 kWh	15	0.2%	4,586	1,330.50	1,262.24	(68.26)	-5.1%
Total	6,880	100.0%	628	162.11	161.41	(0.70)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.22	11.73	2.51	27.2%
25 to 50 kWh	197	2.9%	32	13.50	16.02	2.52	18.7%
50 to 75 kWh	205	3.0%	58	18.38	20.92	2.54	13.8%
75 to 100 kWh	176	2.6%	85	23.67	26.18	2.51	10.6%
100 to 150 kWh	296	4.3%	124	30.81	33.36	2.55	8.3%
150 to 200 kWh	241	3.5%	178	41.41	43.90	2.49	6.0%
200 to 250 kWh	247	3.6%	231	51.28	53.80	2.52	4.9%
250 to 300 kWh	238	3.5%	285	62.09	64.50	2.41	3.9%
300 to 350 kWh	263	3.8%	328	70.48	72.85	2.37	3.4%
350 to 400 kWh	322	4.7%	374	79.61	81.91	2.30	2.9%
400 to 450 kWh	330	4.8%	426	90.00	92.18	2.18	2.4%
450 to 500 kWh	374	5.4%	468	98.99	100.90	1.91	1.9%
500 to 600 kWh	717	10.4%	522	111.06	112.57	1.51	1.4%
600 to 700 kWh	664	9.6%	609	131.63	132.17	0.54	0.4%
700 to 800 kWh	619	9.0%	690	151.79	151.13	(0.66)	-0.4%
800 to 900 kWh	465	6.7%	795	178.81	176.43	(2.38)	-1.3%
900 to 1000 kWh	320	4.6%	871	198.64	194.90	(3.74)	-1.9%
1000 to 1500 kWh	731	10.6%	1,096	257.52	249.79	(7.73)	-3.0%
1500 to 2000 kWh	158	2.3%	1,597	388.72	372.05	(16.67)	-4.3%
2000 to 3000 kWh	60	0.9%	2,188	543.49	516.25	(27.24)	-5.0%
>= 3000 kWh	15	0.2%	3,773	959.01	903.54	(55.47)	-5.8%
Total	6,894	100.0%	560	126.89	126.22	(0.66)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	9.37	11.89	2.52	26.9%
25 to 50 kWh	197	2.9%	38	15.06	17.63	2.57	17.1%
50 to 75 kWh	205	3.0%	62	19.93	22.53	2.60	13.0%
75 to 100 kWh	176	2.6%	87	25.24	27.86	2.62	10.4%
100 to 150 kWh	296	4.3%	124	32.19	34.87	2.68	8.3%
150 to 200 kWh	241	3.5%	175	42.69	45.41	2.72	6.4%
200 to 250 kWh	247	3.6%	227	53.01	55.80	2.79	5.3%
250 to 300 kWh	238	3.5%	275	63.14	65.89	2.75	4.4%
300 to 350 kWh	263	3.8%	323	73.27	76.05	2.78	3.8%
350 to 400 kWh	322	4.7%	375	84.28	87.01	2.73	3.2%
400 to 450 kWh	330	4.8%	425	94.83	97.50	2.67	2.8%
450 to 500 kWh	374	5.4%	476	106.99	109.38	2.39	2.2%
500 to 600 kWh	717	10.4%	550	125.16	126.95	1.79	1.4%
600 to 700 kWh	664	9.6%	649	150.68	151.35	0.67	0.4%
700 to 800 kWh	619	9.0%	748	177.79	176.96	(0.83)	-0.5%
800 to 900 kWh	465	6.7%	847	205.08	202.61	(2.47)	-1.2%
900 to 1000 kWh	320	4.6%	947	233.35	229.11	(4.24)	-1.8%
1000 to 1500 kWh	731	10.6%	1,189	301.83	293.30	(8.53)	-2.8%
1500 to 2000 kWh	158	2.3%	1,698	444.59	427.01	(17.58)	-4.0%
2000 to 3000 kWh	60	0.9%	2,388	640.76	610.80	(29.96)	-4.7%
>= 3000 kWh	15	0.2%	4,180	1,144.75	1,082.89	(61.86)	-5.4%
Total	6,894	100.0%	593	144.46	143.78	(0.68)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	9.28	11.81	2.53	27.3%
25 to 50 kWh	190	0.3%	37	15.37	17.97	2.60	16.9%
50 to 75 kWh	310	0.5%	60	20.26	22.92	2.66	13.1%
75 to 100 kWh	601	0.9%	84	25.34	28.06	2.72	10.7%
100 to 150 kWh	2,685	4.0%	127	34.28	37.11	2.83	8.3%
150 to 200 kWh	5,347	8.0%	175	44.61	47.57	2.96	6.6%
200 to 250 kWh	6,863	10.2%	226	55.44	58.54	3.10	5.6%
250 to 300 kWh	7,536	11.2%	277	66.83	70.06	3.23	4.8%
300 to 350 kWh	7,187	10.7%	330	79.20	82.50	3.30	4.2%
350 to 400 kWh	6,065	9.0%	382	92.19	95.42	3.23	3.5%
400 to 450 kWh	4,988	7.4%	433	105.60	108.60	3.00	2.8%
450 to 500 kWh	3,814	5.7%	485	120.00	122.54	2.54	2.1%
500 to 600 kWh	5,647	8.4%	549	138.35	140.11	1.76	1.3%
600 to 700 kWh	3,780	5.6%	639	164.55	164.95	0.40	0.2%
700 to 800 kWh	2,703	4.0%	725	190.01	189.00	(1.01)	-0.5%
800 to 900 kWh	2,170	3.2%	808	214.83	212.36	(2.47)	-1.1%
900 to 1000 kWh	1,580	2.4%	901	242.47	238.39	(4.08)	-1.7%
1000 to 1500 kWh	3,888	5.8%	1,141	314.43	306.09	(8.34)	-2.7%
1500 to 2000 kWh	1,054	1.6%	1,639	463.96	446.72	(17.24)	-3.7%
2000 to 3000 kWh	399	0.6%	2,308	665.24	636.05	(29.19)	-4.4%
>= 3000 kWh	126	0.2%	4,325	1,265.32	1,200.09	(65.23)	-5.2%
Total	67,143	100.0%	476	122.97	123.96	1.00	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	9.50	12.01	2.51	26.4%
25 to 50 kWh	192	0.3%	39	14.71	17.24	2.53	17.2%
50 to 75 kWh	314	0.5%	67	19.96	22.51	2.55	12.8%
75 to 100 kWh	603	0.9%	92	24.74	27.30	2.56	10.3%
100 to 150 kWh	2,686	4.0%	130	31.98	34.58	2.60	8.1%
150 to 200 kWh	5,353	8.0%	179	41.09	43.72	2.63	6.4%
200 to 250 kWh	6,867	10.2%	226	50.01	52.68	2.67	5.3%
250 to 300 kWh	7,539	11.2%	273	58.87	61.59	2.72	4.6%
300 to 350 kWh	7,187	10.7%	320	67.73	70.48	2.75	4.1%
350 to 400 kWh	6,066	9.0%	367	76.81	79.61	2.80	3.6%
400 to 450 kWh	4,989	7.4%	415	86.26	89.12	2.86	3.3%
450 to 500 kWh	3,814	5.7%	463	95.95	98.85	2.90	3.0%
500 to 600 kWh	5,647	8.4%	542	112.50	115.39	2.89	2.6%
600 to 700 kWh	3,786	5.6%	654	137.40	140.12	2.72	2.0%
700 to 800 kWh	2,704	4.0%	770	165.18	167.11	1.93	1.2%
800 to 900 kWh	2,172	3.2%	888	195.09	195.46	0.37	0.2%
900 to 1000 kWh	1,581	2.4%	993	222.36	221.08	(1.28)	-0.6%
1000 to 1500 kWh	3,891	5.8%	1,253	290.25	284.44	(5.81)	-2.0%
1500 to 2000 kWh	1,055	1.6%	1,751	420.58	405.96	(14.62)	-3.5%
2000 to 3000 kWh	399	0.6%	2,326	571.12	546.22	(24.90)	-4.4%
>= 3000 kWh	126	0.2%	3,984	1,005.05	950.42	(54.63)	-5.4%
Total	67,185	100.0%	486	106.77	108.27	1.51	1.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	9.39	11.91	2.52	26.8%
25 to 50 kWh	192	0.3%	38	15.04	17.60	2.56	17.0%
50 to 75 kWh	314	0.5%	63	20.11	22.71	2.60	12.9%
75 to 100 kWh	603	0.9%	88	25.04	27.68	2.64	10.5%
100 to 150 kWh	2,686	4.0%	129	33.13	35.85	2.72	8.2%
150 to 200 kWh	5,353	8.0%	177	42.85	45.64	2.79	6.5%
200 to 250 kWh	6,867	10.2%	226	52.73	55.61	2.88	5.5%
250 to 300 kWh	7,539	11.2%	275	62.85	65.82	2.97	4.7%
300 to 350 kWh	7,187	10.7%	325	73.47	76.49	3.02	4.1%
350 to 400 kWh	6,066	9.0%	374	84.50	87.52	3.02	3.6%
400 to 450 kWh	4,989	7.4%	424	95.93	98.86	2.93	3.1%
450 to 500 kWh	3,814	5.7%	474	107.98	110.70	2.72	2.5%
500 to 600 kWh	5,648	8.4%	546	125.43	127.76	2.33	1.9%
600 to 700 kWh	3,786	5.6%	647	150.98	152.54	1.56	1.0%
700 to 800 kWh	2,704	4.0%	747	177.60	178.05	0.45	0.3%
800 to 900 kWh	2,172	3.2%	848	204.96	203.91	(1.05)	-0.5%
900 to 1000 kWh	1,581	2.4%	947	232.42	229.74	(2.68)	-1.2%
1000 to 1500 kWh	3,891	5.8%	1,197	302.34	295.27	(7.07)	-2.3%
1500 to 2000 kWh	1,055	1.6%	1,695	442.29	426.36	(15.93)	-3.6%
2000 to 3000 kWh	399	0.6%	2,317	618.19	591.14	(27.05)	-4.4%
>= 3000 kWh	126	0.2%	4,154	1,135.27	1,075.34	(59.93)	-5.3%
Total	67,186	100.0%	481	114.86	116.11	1.25	1.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	9.37	11.89	2.52	26.9%
25 to 50 kWh	359	0.3%	36	15.14	17.73	2.59	17.1%
50 to 75 kWh	863	0.8%	63	20.72	23.38	2.66	12.8%
75 to 100 kWh	1,921	1.8%	87	25.81	28.54	2.73	10.6%
100 to 150 kWh	8,300	7.8%	123	33.45	36.28	2.83	8.5%
150 to 200 kWh	13,892	13.1%	168	43.00	45.97	2.97	6.9%
200 to 250 kWh	15,475	14.6%	215	53.15	56.30	3.15	5.9%
250 to 300 kWh	14,594	13.8%	263	63.99	67.38	3.39	5.3%
300 to 350 kWh	11,985	11.3%	313	76.27	79.90	3.63	4.8%
350 to 400 kWh	9,708	9.2%	363	89.38	92.99	3.61	4.0%
400 to 450 kWh	7,117	6.7%	414	103.63	106.83	3.20	3.1%
450 to 500 kWh	5,192	4.9%	462	117.71	120.28	2.57	2.2%
500 to 600 kWh	6,707	6.3%	530	137.46	139.02	1.56	1.1%
600 to 700 kWh	3,672	3.5%	620	163.98	164.08	0.10	0.1%
700 to 800 kWh	2,063	1.9%	706	189.52	188.16	(1.36)	-0.7%
800 to 900 kWh	1,131	1.1%	791	214.90	212.06	(2.84)	-1.3%
900 to 1000 kWh	709	0.7%	881	242.09	237.66	(4.43)	-1.8%
1000 to 1500 kWh	1,285	1.2%	1,109	310.62	302.13	(8.49)	-2.7%
1500 to 2000 kWh	392	0.4%	1,622	465.58	447.95	(17.63)	-3.8%
2000 to 3000 kWh	230	0.2%	2,273	660.32	631.06	(29.26)	-4.4%
>= 3000 kWh	153	0.1%	4,334	1,277.37	1,211.31	(66.06)	-5.2%
Total	105,998	100.0%	334	85.81	88.20	2.39	2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	9.86	12.37	2.51	25.5%
25 to 50 kWh	375	0.4%	42	15.38	17.91	2.53	16.4%
50 to 75 kWh	869	0.8%	66	19.86	22.41	2.55	12.8%
75 to 100 kWh	1,921	1.8%	91	24.66	27.23	2.57	10.4%
100 to 150 kWh	8,306	7.8%	133	32.48	35.08	2.60	8.0%
150 to 200 kWh	13,895	13.1%	184	42.13	44.78	2.65	6.3%
200 to 250 kWh	15,476	14.6%	235	51.71	54.43	2.72	5.3%
250 to 300 kWh	14,594	13.8%	286	61.50	64.31	2.81	4.6%
300 to 350 kWh	11,985	11.3%	335	71.07	73.98	2.91	4.1%
350 to 400 kWh	9,710	9.2%	385	81.06	84.11	3.05	3.8%
400 to 450 kWh	7,119	6.7%	435	91.29	94.48	3.19	3.5%
450 to 500 kWh	5,195	4.9%	485	102.15	105.48	3.33	3.3%
500 to 600 kWh	6,708	6.3%	561	119.35	122.79	3.44	2.9%
600 to 700 kWh	3,672	3.5%	670	145.82	148.59	2.77	1.9%
700 to 800 kWh	2,064	1.9%	783	174.51	175.83	1.32	0.8%
800 to 900 kWh	1,131	1.1%	899	204.56	204.07	(0.49)	-0.2%
900 to 1000 kWh	709	0.7%	1,009	233.20	230.85	(2.35)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,255	297.66	291.00	(6.66)	-2.2%
1500 to 2000 kWh	392	0.4%	1,813	443.72	427.17	(16.55)	-3.7%
2000 to 3000 kWh	230	0.2%	2,459	613.02	584.91	(28.11)	-4.6%
>= 3000 kWh	153	0.1%	4,490	1,145.05	1,080.76	(64.29)	-5.6%
Total	106,052	100.0%	361	79.32	81.75	2.42	3.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	9.62	12.13	2.51	26.1%
25 to 50 kWh	375	0.4%	39	15.26	17.82	2.56	16.8%
50 to 75 kWh	869	0.8%	64	20.29	22.90	2.61	12.9%
75 to 100 kWh	1,921	1.8%	89	25.24	27.89	2.65	10.5%
100 to 150 kWh	8,306	7.8%	128	32.97	35.68	2.71	8.2%
150 to 200 kWh	13,895	13.1%	176	42.57	45.37	2.80	6.6%
200 to 250 kWh	15,476	14.6%	225	52.43	55.36	2.93	5.6%
250 to 300 kWh	14,594	13.8%	274	62.75	65.85	3.10	4.9%
300 to 350 kWh	11,985	11.3%	324	73.67	76.94	3.27	4.4%
350 to 400 kWh	9,710	9.2%	374	85.22	88.55	3.33	3.9%
400 to 450 kWh	7,119	6.7%	424	97.46	100.66	3.20	3.3%
450 to 500 kWh	5,195	4.9%	474	109.93	112.88	2.95	2.7%
500 to 600 kWh	6,708	6.3%	545	128.41	130.91	2.50	1.9%
600 to 700 kWh	3,672	3.5%	645	154.90	156.34	1.44	0.9%
700 to 800 kWh	2,064	1.9%	744	182.02	182.00	(0.02)	0.0%
800 to 900 kWh	1,131	1.1%	845	209.73	208.07	(1.66)	-0.8%
900 to 1000 kWh	709	0.7%	945	237.64	234.25	(3.39)	-1.4%
1000 to 1500 kWh	1,290	1.2%	1,182	304.13	296.56	(7.57)	-2.5%
1500 to 2000 kWh	392	0.4%	1,718	454.66	437.57	(17.09)	-3.8%
2000 to 3000 kWh	230	0.2%	2,366	636.67	607.98	(28.69)	-4.5%
>= 3000 kWh	153	0.1%	4,412	1,211.65	1,146.47	(65.18)	-5.4%
Total	106,052	100.0%	347	82.56	84.97	2.41	2.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	9.14	11.66	2.52	27.6%
25 to 50 kWh	13	1.2%	45	17.00	19.62	2.62	15.4%
50 to 75 kWh	21	1.9%	53	18.65	21.29	2.64	14.2%
75 to 100 kWh	21	1.9%	76	23.60	26.30	2.70	11.4%
100 to 150 kWh	48	4.5%	113	31.43	34.22	2.79	8.9%
150 to 200 kWh	70	6.5%	159	41.40	44.30	2.90	7.0%
200 to 250 kWh	67	6.2%	195	49.00	52.01	3.01	6.1%
250 to 300 kWh	66	6.1%	248	60.83	63.97	3.14	5.2%
300 to 350 kWh	72	6.7%	268	65.69	68.79	3.10	4.7%
350 to 400 kWh	49	4.5%	370	88.31	91.55	3.24	3.7%
400 to 450 kWh	69	6.4%	383	91.60	94.88	3.28	3.6%
450 to 500 kWh	67	6.2%	434	103.33	106.68	3.35	3.2%
500 to 600 kWh	98	9.1%	531	126.87	129.93	3.06	2.4%
600 to 700 kWh	82	7.6%	649	157.99	160.37	2.38	1.5%
700 to 800 kWh	68	6.3%	810	198.68	200.28	1.60	0.8%
800 to 900 kWh	57	5.3%	895	222.70	223.25	0.55	0.2%
900 to 1000 kWh	40	3.7%	987	248.50	248.05	(0.45)	-0.2%
1000 to 1500 kWh	118	10.9%	1,325	347.25	341.91	(5.34)	-1.5%
1500 to 2000 kWh	30	2.8%	1,978	544.22	527.79	(16.43)	-3.0%
2000 to 3000 kWh	6	0.6%	3,048	866.81	831.32	(35.49)	-4.1%
>= 3000 kWh	2	0.2%	4,068	1,173.70	1,119.99	(53.71)	-4.6%
Total	1,078	100.0%	589	149.93	150.80	0.87	0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	10.07	12.59	2.52	25.0%
25 to 50 kWh	13	1.2%	31	13.19	15.71	2.52	19.1%
50 to 75 kWh	21	1.9%	70	20.50	23.05	2.55	12.4%
75 to 100 kWh	21	1.9%	97	25.61	28.18	2.57	10.0%
100 to 150 kWh	48	4.5%	143	34.18	36.78	2.60	7.6%
150 to 200 kWh	70	6.5%	189	43.07	45.68	2.61	6.1%
200 to 250 kWh	67	6.2%	256	55.76	58.41	2.65	4.8%
250 to 300 kWh	66	6.1%	306	65.19	67.90	2.71	4.2%
300 to 350 kWh	72	6.7%	375	78.67	81.33	2.66	3.4%
350 to 400 kWh	49	4.5%	379	79.68	82.27	2.59	3.3%
400 to 450 kWh	69	6.4%	464	96.47	99.06	2.59	2.7%
450 to 500 kWh	67	6.2%	516	106.84	109.40	2.56	2.4%
500 to 600 kWh	98	9.1%	563	117.70	119.84	2.14	1.8%
600 to 700 kWh	82	7.6%	638	133.14	135.18	2.04	1.5%
700 to 800 kWh	68	6.3%	687	141.92	144.16	2.24	1.6%
800 to 900 kWh	57	5.3%	796	166.25	167.86	1.61	1.0%
900 to 1000 kWh	40	3.7%	924	196.66	197.03	0.37	0.2%
1000 to 1500 kWh	118	10.9%	1,059	229.38	228.40	(0.98)	-0.4%
1500 to 2000 kWh	30	2.8%	1,453	330.24	323.05	(7.19)	-2.2%
2000 to 3000 kWh	6	0.6%	1,563	359.96	350.81	(9.15)	-2.5%
>= 3000 kWh	2	0.2%	3,400	843.61	801.98	(41.63)	-4.9%
Total	1,078	100.0%	552	118.39	119.94	1.55	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	9.61	12.12	2.51	26.1%
25 to 50 kWh	13	1.2%	38	15.06	17.63	2.57	17.1%
50 to 75 kWh	21	1.9%	61	19.58	22.17	2.59	13.2%
75 to 100 kWh	21	1.9%	86	24.59	27.23	2.64	10.7%
100 to 150 kWh	48	4.5%	128	32.80	35.50	2.70	8.2%
150 to 200 kWh	70	6.5%	174	42.23	44.99	2.76	6.5%
200 to 250 kWh	67	6.2%	225	52.38	55.21	2.83	5.4%
250 to 300 kWh	66	6.1%	277	63.01	65.93	2.92	4.6%
300 to 350 kWh	72	6.7%	321	72.18	75.06	2.88	4.0%
350 to 400 kWh	49	4.5%	374	84.00	86.91	2.91	3.5%
400 to 450 kWh	69	6.4%	423	94.03	96.96	2.93	3.1%
450 to 500 kWh	67	6.2%	475	105.08	108.04	2.96	2.8%
500 to 600 kWh	98	9.1%	547	122.29	124.90	2.61	2.1%
600 to 700 kWh	82	7.6%	643	145.61	147.83	2.22	1.5%
700 to 800 kWh	68	6.3%	749	170.37	172.29	1.92	1.1%
800 to 900 kWh	57	5.3%	846	194.60	195.68	1.08	0.6%
900 to 1000 kWh	40	3.7%	955	222.58	222.54	(0.04)	0.0%
1000 to 1500 kWh	118	10.9%	1,192	288.32	285.15	(3.17)	-1.1%
1500 to 2000 kWh	30	2.8%	1,715	437.23	425.42	(11.81)	-2.7%
2000 to 3000 kWh	6	0.6%	2,305	613.38	591.06	(22.32)	-3.6%
>= 3000 kWh	2	0.2%	3,734	1,008.66	960.98	(47.68)	-4.7%
Total	1,078	100.0%	571	134.17	135.38	1.21	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.41	11.93	2.52	26.8%
25 to 50 kWh	43	1.3%	40	16.01	18.62	2.61	16.3%
50 to 75 kWh	45	1.4%	59	20.00	22.66	2.66	13.3%
75 to 100 kWh	59	1.8%	91	26.67	29.41	2.74	10.3%
100 to 150 kWh	104	3.2%	131	35.18	38.03	2.85	8.1%
150 to 200 kWh	79	2.4%	165	42.40	45.33	2.93	6.9%
200 to 250 kWh	78	2.4%	211	52.16	55.22	3.06	5.9%
250 to 300 kWh	90	2.8%	260	62.64	65.83	3.19	5.1%
300 to 350 kWh	84	2.6%	297	70.52	73.78	3.26	4.6%
350 to 400 kWh	103	3.2%	339	79.90	83.24	3.34	4.2%
400 to 450 kWh	126	3.9%	405	94.41	97.84	3.43	3.6%
450 to 500 kWh	118	3.6%	452	105.03	108.61	3.58	3.4%
500 to 600 kWh	280	8.6%	518	120.13	123.70	3.57	3.0%
600 to 700 kWh	290	8.9%	604	141.09	144.49	3.40	2.4%
700 to 800 kWh	298	9.2%	705	167.06	170.03	2.97	1.8%
800 to 900 kWh	263	8.1%	801	193.60	195.62	2.02	1.0%
900 to 1000 kWh	225	6.9%	891	220.36	221.08	0.72	0.3%
1000 to 1500 kWh	675	20.8%	1,133	290.96	287.84	(3.12)	-1.1%
1500 to 2000 kWh	155	4.8%	1,609	433.05	421.49	(11.56)	-2.7%
2000 to 3000 kWh	55	1.7%	2,346	655.87	631.25	(24.62)	-3.8%
>= 3000 kWh	10	0.3%	4,102	1,177.70	1,121.64	(56.06)	-4.8%
Total	3,241	100.0%	730	183.62	183.87	0.25	0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.26	11.77	2.51	27.1%
25 to 50 kWh	43	1.3%	32	13.51	16.03	2.52	18.7%
50 to 75 kWh	45	1.4%	62	19.08	21.62	2.54	13.3%
75 to 100 kWh	59	1.8%	86	23.48	26.05	2.57	10.9%
100 to 150 kWh	104	3.2%	120	29.92	32.50	2.58	8.6%
150 to 200 kWh	79	2.4%	185	42.46	45.01	2.55	6.0%
200 to 250 kWh	78	2.4%	239	52.29	54.95	2.66	5.1%
250 to 300 kWh	90	2.8%	291	61.99	64.70	2.71	4.4%
300 to 350 kWh	84	2.6%	353	74.32	76.99	2.67	3.6%
350 to 400 kWh	104	3.2%	409	84.61	87.38	2.77	3.3%
400 to 450 kWh	126	3.9%	448	92.03	94.80	2.77	3.0%
450 to 500 kWh	118	3.6%	500	102.15	104.86	2.71	2.7%
500 to 600 kWh	280	8.6%	583	117.93	120.73	2.80	2.4%
600 to 700 kWh	291	9.0%	693	139.43	142.27	2.84	2.0%
700 to 800 kWh	298	9.2%	793	159.27	162.08	2.81	1.8%
800 to 900 kWh	263	8.1%	896	180.73	183.44	2.71	1.5%
900 to 1000 kWh	225	6.9%	1,004	204.57	206.84	2.27	1.1%
1000 to 1500 kWh	675	20.8%	1,237	259.41	259.94	0.53	0.2%
1500 to 2000 kWh	156	4.8%	1,730	386.07	379.13	(6.94)	-1.8%
2000 to 3000 kWh	55	1.7%	2,327	541.57	524.21	(17.36)	-3.2%
>= 3000 kWh	10	0.3%	4,232	1,039.86	988.39	(51.47)	-4.9%
Total	3,244	100.0%	804	169.03	170.30	1.27	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2016 (\$)	Proposed 2017 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	9.33	11.85	2.52	27.0%
25 to 50 kWh	43	1.3%	36	14.77	17.33	2.56	17.3%
50 to 75 kWh	45	1.4%	61	19.54	22.14	2.60	13.3%
75 to 100 kWh	59	1.8%	88	25.07	27.73	2.66	10.6%
100 to 150 kWh	104	3.2%	125	32.55	35.27	2.72	8.4%
150 to 200 kWh	79	2.4%	175	42.43	45.17	2.74	6.5%
200 to 250 kWh	78	2.4%	225	52.23	55.08	2.85	5.5%
250 to 300 kWh	90	2.8%	275	62.31	65.27	2.96	4.8%
300 to 350 kWh	84	2.6%	325	72.41	75.38	2.97	4.1%
350 to 400 kWh	104	3.2%	374	82.26	85.31	3.05	3.7%
400 to 450 kWh	126	3.9%	426	93.22	96.33	3.11	3.3%
450 to 500 kWh	118	3.6%	476	103.59	106.74	3.15	3.0%
500 to 600 kWh	280	8.6%	550	119.03	122.22	3.19	2.7%
600 to 700 kWh	291	9.0%	649	140.26	143.38	3.12	2.2%
700 to 800 kWh	298	9.2%	749	163.17	166.06	2.89	1.8%
800 to 900 kWh	263	8.1%	848	187.17	189.53	2.36	1.3%
900 to 1000 kWh	225	6.9%	947	212.46	213.96	1.50	0.7%
1000 to 1500 kWh	675	20.8%	1,185	275.20	273.91	(1.29)	-0.5%
1500 to 2000 kWh	156	4.8%	1,670	409.48	400.24	(9.24)	-2.3%
2000 to 3000 kWh	55	1.7%	2,337	598.89	577.90	(20.99)	-3.5%
>= 3000 kWh	10	0.3%	4,167	1,108.78	1,055.01	(53.77)	-4.8%
Total	3,244	100.0%	767	176.34	177.10	0.76	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	11.96	12.24	0.28	2.3%
25 to 50 kWh	6,730	0.8%	36	17.50	17.97	0.47	2.7%
50 to 75 kWh	9,162	1.0%	61	22.85	23.50	0.65	2.8%
75 to 100 kWh	13,293	1.5%	87	28.29	29.13	0.84	3.0%
100 to 150 kWh	42,548	4.8%	125	36.46	37.57	1.11	3.0%
150 to 200 kWh	61,736	7.0%	173	46.87	48.32	1.45	3.1%
200 to 250 kWh	72,486	8.2%	223	57.66	59.46	1.80	3.1%
250 to 300 kWh	77,280	8.7%	273	69.01	71.11	2.10	3.0%
300 to 350 kWh	76,989	8.7%	326	81.05	83.33	2.28	2.8%
350 to 400 kWh	72,822	8.2%	378	93.78	96.02	2.24	2.4%
400 to 450 kWh	65,248	7.4%	432	107.63	109.58	1.95	1.8%
450 to 500 kWh	57,849	6.5%	486	122.14	123.61	1.47	1.2%
500 to 600 kWh	92,528	10.4%	564	143.51	144.12	0.61	0.4%
600 to 700 kWh	66,335	7.5%	671	173.48	172.80	(0.68)	-0.4%
700 to 800 kWh	45,980	5.2%	778	203.59	201.61	(1.98)	-1.0%
800 to 900 kWh	31,770	3.6%	883	233.29	230.00	(3.29)	-1.4%
900 to 1000 kWh	21,876	2.5%	990	263.53	258.88	(4.65)	-1.8%
1000 to 1500 kWh	44,781	5.1%	1,240	334.38	326.56	(7.82)	-2.3%
1500 to 2000 kWh	10,237	1.2%	1,780	487.18	472.34	(14.84)	-3.0%
2000 to 3000 kWh	5,213	0.6%	2,496	688.61	664.41	(24.20)	-3.5%
>= 3000 kWh	2,184	0.2%	4,487	1,245.30	1,195.32	(49.98)	-4.0%
Total	886,310	100.0%	500	130.34	130.32	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	11.98	12.24	0.26	2.2%
25 to 50 kWh	6,811	0.8%	40	17.48	17.89	0.41	2.3%
50 to 75 kWh	9,231	1.0%	65	22.32	22.85	0.53	2.4%
75 to 100 kWh	13,372	1.5%	90	27.01	27.66	0.65	2.4%
100 to 150 kWh	42,691	4.8%	129	34.40	35.25	0.85	2.5%
150 to 200 kWh	61,860	7.0%	179	43.87	44.95	1.08	2.5%
200 to 250 kWh	72,568	8.2%	229	53.30	54.60	1.30	2.4%
250 to 300 kWh	77,355	8.7%	277	62.65	64.14	1.49	2.4%
300 to 350 kWh	77,048	8.7%	324	72.05	73.65	1.60	2.2%
350 to 400 kWh	72,869	8.2%	371	81.93	83.49	1.56	1.9%
400 to 450 kWh	65,292	7.4%	417	92.10	93.44	1.34	1.5%
450 to 500 kWh	57,890	6.5%	463	102.73	103.69	0.96	0.9%
500 to 600 kWh	92,594	10.4%	531	118.91	119.17	0.26	0.2%
600 to 700 kWh	66,389	7.5%	623	141.13	140.33	(0.80)	-0.6%
700 to 800 kWh	46,010	5.2%	716	163.59	161.67	(1.92)	-1.2%
800 to 900 kWh	31,797	3.6%	811	186.71	183.64	(3.07)	-1.6%
900 to 1000 kWh	21,889	2.5%	904	209.33	205.12	(4.21)	-2.0%
1000 to 1500 kWh	44,821	5.1%	1,131	264.43	257.45	(6.98)	-2.6%
1500 to 2000 kWh	10,253	1.2%	1,619	383.43	370.30	(13.13)	-3.4%
2000 to 3000 kWh	5,218	0.6%	2,246	537.49	516.05	(21.44)	-4.0%
>= 3000 kWh	2,185	0.2%	4,193	1,013.31	966.70	(46.61)	-4.6%
Total	887,476	100.0%	473	108.63	108.34	(0.29)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	11.97	12.24	0.27	2.3%
25 to 50 kWh	6,812	0.8%	38	17.49	17.93	0.44	2.5%
50 to 75 kWh	9,231	1.0%	63	22.58	23.18	0.60	2.7%
75 to 100 kWh	13,372	1.5%	88	27.65	28.39	0.74	2.7%
100 to 150 kWh	42,691	4.8%	127	35.43	36.41	0.98	2.8%
150 to 200 kWh	61,860	7.0%	176	45.37	46.64	1.27	2.8%
200 to 250 kWh	72,568	8.2%	226	55.48	57.03	1.55	2.8%
250 to 300 kWh	77,355	8.7%	275	65.83	67.63	1.80	2.7%
300 to 350 kWh	77,049	8.7%	325	76.55	78.49	1.94	2.5%
350 to 400 kWh	72,869	8.2%	375	87.86	89.76	1.90	2.2%
400 to 450 kWh	65,292	7.4%	424	99.87	101.51	1.64	1.6%
450 to 500 kWh	57,890	6.5%	474	112.44	113.65	1.21	1.1%
500 to 600 kWh	92,595	10.4%	547	131.22	131.65	0.43	0.3%
600 to 700 kWh	66,389	7.5%	647	157.31	156.57	(0.74)	-0.5%
700 to 800 kWh	46,010	5.2%	747	183.60	181.65	(1.95)	-1.1%
800 to 900 kWh	31,797	3.6%	847	210.01	206.83	(3.18)	-1.5%
900 to 1000 kWh	21,889	2.5%	947	236.44	232.01	(4.43)	-1.9%
1000 to 1500 kWh	44,821	5.1%	1,186	299.42	292.02	(7.40)	-2.5%
1500 to 2000 kWh	10,253	1.2%	1,699	435.32	421.34	(13.98)	-3.2%
2000 to 3000 kWh	5,218	0.6%	2,371	613.09	590.27	(22.82)	-3.7%
>= 3000 kWh	2,185	0.2%	4,340	1,129.51	1,081.21	(48.30)	-4.3%
Total	887,486	100.0%	486	119.46	119.31	(0.16)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	11.92	12.20	0.28	2.3%
25 to 50 kWh	2,340	0.7%	35	17.28	17.75	0.47	2.7%
50 to 75 kWh	2,545	0.7%	60	22.45	23.09	0.64	2.9%
75 to 100 kWh	3,127	0.9%	85	27.89	28.71	0.82	2.9%
100 to 150 kWh	9,914	2.9%	125	36.56	37.67	1.11	3.0%
150 to 200 kWh	16,259	4.8%	177	47.72	49.20	1.48	3.1%
200 to 250 kWh	21,694	6.3%	229	59.01	60.84	1.83	3.1%
250 to 300 kWh	25,714	7.5%	282	70.76	72.91	2.15	3.0%
300 to 350 kWh	28,023	8.2%	336	83.29	85.64	2.35	2.8%
350 to 400 kWh	28,003	8.2%	390	96.22	98.61	2.39	2.5%
400 to 450 kWh	26,837	7.8%	446	110.13	112.34	2.21	2.0%
450 to 500 kWh	24,804	7.3%	502	125.09	126.87	1.78	1.4%
500 to 600 kWh	41,374	12.1%	581	147.05	147.97	0.92	0.6%
600 to 700 kWh	31,251	9.1%	691	177.74	177.34	(0.40)	-0.2%
700 to 800 kWh	22,184	6.5%	799	208.45	206.68	(1.77)	-0.8%
800 to 900 kWh	15,593	4.6%	904	238.08	234.97	(3.11)	-1.3%
900 to 1000 kWh	10,702	3.1%	1,010	268.14	263.68	(4.46)	-1.7%
1000 to 1500 kWh	21,426	6.3%	1,252	336.82	329.25	(7.57)	-2.2%
1500 to 2000 kWh	4,277	1.3%	1,786	487.52	473.07	(14.45)	-3.0%
2000 to 3000 kWh	1,829	0.5%	2,484	683.48	660.04	(23.44)	-3.4%
>= 3000 kWh	650	0.2%	4,436	1,224.80	1,176.18	(48.62)	-4.0%
Total	342,053	100.0%	561	145.43	145.32	(0.10)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	11.92	12.18	0.26	2.2%
25 to 50 kWh	2,362	0.7%	40	17.46	17.87	0.41	2.3%
50 to 75 kWh	2,571	0.8%	66	22.47	23.00	0.53	2.4%
75 to 100 kWh	3,167	0.9%	91	27.16	27.82	0.66	2.4%
100 to 150 kWh	9,990	2.9%	129	34.36	35.19	0.83	2.4%
150 to 200 kWh	16,318	4.8%	177	43.39	44.45	1.06	2.4%
200 to 250 kWh	21,729	6.3%	224	52.33	53.60	1.27	2.4%
250 to 300 kWh	25,754	7.5%	269	61.14	62.60	1.46	2.4%
300 to 350 kWh	28,046	8.2%	314	69.90	71.50	1.60	2.3%
350 to 400 kWh	28,025	8.2%	359	79.09	80.72	1.63	2.1%
400 to 450 kWh	26,861	7.8%	404	88.64	90.13	1.49	1.7%
450 to 500 kWh	24,821	7.2%	447	98.60	99.78	1.18	1.2%
500 to 600 kWh	41,404	12.1%	514	114.25	114.81	0.56	0.5%
600 to 700 kWh	31,282	9.1%	603	135.76	135.35	(0.41)	-0.3%
700 to 800 kWh	22,198	6.5%	695	157.91	156.44	(1.47)	-0.9%
800 to 900 kWh	15,608	4.6%	791	181.12	178.55	(2.57)	-1.4%
900 to 1000 kWh	10,708	3.1%	884	203.63	199.93	(3.70)	-1.8%
1000 to 1500 kWh	21,446	6.3%	1,109	258.28	251.86	(6.42)	-2.5%
1500 to 2000 kWh	4,283	1.3%	1,605	378.61	366.17	(12.44)	-3.3%
2000 to 3000 kWh	1,832	0.5%	2,215	527.98	507.53	(20.45)	-3.9%
>= 3000 kWh	650	0.2%	4,098	987.64	942.76	(44.88)	-4.5%
Total	342,578	100.0%	503	114.59	114.28	(0.30)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	11.92	12.19	0.27	2.3%
25 to 50 kWh	2,363	0.7%	37	17.37	17.81	0.44	2.5%
50 to 75 kWh	2,571	0.8%	63	22.46	23.05	0.59	2.6%
75 to 100 kWh	3,167	0.9%	88	27.53	28.26	0.73	2.7%
100 to 150 kWh	9,990	2.9%	127	35.46	36.43	0.97	2.7%
150 to 200 kWh	16,318	4.8%	177	45.56	46.83	1.27	2.8%
200 to 250 kWh	21,729	6.3%	226	55.67	57.22	1.55	2.8%
250 to 300 kWh	25,754	7.5%	276	65.96	67.76	1.80	2.7%
300 to 350 kWh	28,047	8.2%	325	76.60	78.57	1.97	2.6%
350 to 400 kWh	28,025	8.2%	375	87.66	89.67	2.01	2.3%
400 to 450 kWh	26,861	7.8%	425	99.39	101.24	1.85	1.9%
450 to 500 kWh	24,821	7.2%	475	111.85	113.33	1.48	1.3%
500 to 600 kWh	41,405	12.1%	548	130.65	131.40	0.75	0.6%
600 to 700 kWh	31,282	9.1%	647	156.76	156.35	(0.41)	-0.3%
700 to 800 kWh	22,198	6.5%	747	183.19	181.57	(1.62)	-0.9%
800 to 900 kWh	15,608	4.6%	847	209.61	206.77	(2.84)	-1.4%
900 to 1000 kWh	10,708	3.1%	947	235.91	231.83	(4.08)	-1.7%
1000 to 1500 kWh	21,446	6.3%	1,180	297.57	290.57	(7.00)	-2.4%
1500 to 2000 kWh	4,283	1.3%	1,695	433.09	419.65	(13.44)	-3.1%
2000 to 3000 kWh	1,832	0.5%	2,349	605.78	583.84	(21.94)	-3.6%
>= 3000 kWh	650	0.2%	4,267	1,106.39	1,059.64	(46.75)	-4.2%
Total	342,588	100.0%	531	129.98	129.77	(0.20)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	11.99	12.27	0.28	2.3%
25 to 50 kWh	4,116	0.8%	36	17.51	17.98	0.47	2.7%
50 to 75 kWh	6,326	1.2%	62	22.99	23.64	0.65	2.8%
75 to 100 kWh	9,874	1.9%	87	28.40	29.24	0.84	3.0%
100 to 150 kWh	32,110	6.0%	124	36.43	37.54	1.11	3.0%
150 to 200 kWh	45,014	8.5%	172	46.56	48.01	1.45	3.1%
200 to 250 kWh	50,334	9.5%	220	57.09	58.88	1.79	3.1%
250 to 300 kWh	51,100	9.6%	270	68.16	70.24	2.08	3.1%
300 to 350 kWh	48,487	9.1%	320	79.79	82.03	2.24	2.8%
350 to 400 kWh	44,300	8.3%	370	92.28	94.42	2.14	2.3%
400 to 450 kWh	37,833	7.1%	422	105.95	107.70	1.75	1.7%
450 to 500 kWh	32,447	6.1%	474	120.00	121.19	1.19	1.0%
500 to 600 kWh	49,981	9.4%	549	140.74	141.03	0.29	0.2%
600 to 700 kWh	33,991	6.4%	653	169.87	168.86	(1.01)	-0.6%
700 to 800 kWh	22,764	4.3%	757	199.30	196.96	(2.34)	-1.2%
800 to 900 kWh	15,354	2.9%	863	229.17	225.48	(3.69)	-1.6%
900 to 1000 kWh	10,554	2.0%	971	259.72	254.64	(5.08)	-2.0%
1000 to 1500 kWh	21,767	4.1%	1,229	333.19	324.79	(8.40)	-2.5%
1500 to 2000 kWh	5,603	1.1%	1,778	488.56	473.08	(15.48)	-3.2%
2000 to 3000 kWh	3,254	0.6%	2,502	691.84	667.04	(24.80)	-3.6%
>= 3000 kWh	1,503	0.3%	4,516	1,256.07	1,205.33	(50.74)	-4.0%
Total	532,090	100.0%	457	119.86	119.88	0.02	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	12.03	12.29	0.26	2.2%
25 to 50 kWh	4,175	0.8%	40	17.59	18.00	0.41	2.3%
50 to 75 kWh	6,368	1.2%	65	22.30	22.83	0.53	2.4%
75 to 100 kWh	9,913	1.9%	90	26.97	27.63	0.66	2.4%
100 to 150 kWh	32,175	6.0%	129	34.42	35.27	0.85	2.5%
150 to 200 kWh	45,078	8.5%	180	44.04	45.12	1.08	2.5%
200 to 250 kWh	50,380	9.5%	231	53.70	55.02	1.32	2.5%
250 to 300 kWh	51,134	9.6%	280	63.38	64.89	1.51	2.4%
300 to 350 kWh	48,522	9.1%	330	73.27	74.87	1.60	2.2%
350 to 400 kWh	44,324	8.3%	379	83.71	85.23	1.52	1.8%
400 to 450 kWh	37,853	7.1%	427	94.53	95.76	1.23	1.3%
450 to 500 kWh	32,470	6.1%	475	105.90	106.68	0.78	0.7%
500 to 600 kWh	50,016	9.4%	545	122.87	122.85	(0.02)	0.0%
600 to 700 kWh	34,013	6.4%	641	146.28	145.03	(1.25)	-0.9%
700 to 800 kWh	22,778	4.3%	736	169.58	167.08	(2.50)	-1.5%
800 to 900 kWh	15,366	2.9%	831	192.92	189.15	(3.77)	-2.0%
900 to 1000 kWh	10,561	2.0%	924	215.77	210.77	(5.00)	-2.3%
1000 to 1500 kWh	21,787	4.1%	1,152	271.46	263.51	(7.95)	-2.9%
1500 to 2000 kWh	5,611	1.1%	1,628	388.00	373.96	(14.04)	-3.6%
2000 to 3000 kWh	3,256	0.6%	2,266	544.13	521.87	(22.26)	-4.1%
>= 3000 kWh	1,504	0.3%	4,235	1,024.93	977.44	(47.49)	-4.6%
Total	532,714	100.0%	451	104.18	103.89	(0.30)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	12.01	12.28	0.27	2.2%
25 to 50 kWh	4,175	0.8%	38	17.55	17.99	0.44	2.5%
50 to 75 kWh	6,368	1.2%	64	22.64	23.24	0.60	2.7%
75 to 100 kWh	9,913	1.9%	89	27.69	28.43	0.74	2.7%
100 to 150 kWh	32,175	6.0%	127	35.43	36.41	0.98	2.8%
150 to 200 kWh	45,078	8.5%	176	45.30	46.57	1.27	2.8%
200 to 250 kWh	50,380	9.5%	225	55.40	56.95	1.55	2.8%
250 to 300 kWh	51,134	9.6%	275	65.77	67.57	1.80	2.7%
300 to 350 kWh	48,522	9.1%	325	76.53	78.45	1.92	2.5%
350 to 400 kWh	44,324	8.3%	375	87.99	89.83	1.84	2.1%
400 to 450 kWh	37,853	7.1%	424	100.25	101.73	1.48	1.5%
450 to 500 kWh	32,470	6.1%	474	112.95	113.94	0.99	0.9%
500 to 600 kWh	50,016	9.4%	547	131.81	131.94	0.13	0.1%
600 to 700 kWh	34,013	6.4%	647	158.08	156.95	(1.13)	-0.7%
700 to 800 kWh	22,778	4.3%	747	184.45	182.03	(2.42)	-1.3%
800 to 900 kWh	15,366	2.9%	847	211.05	207.32	(3.73)	-1.8%
900 to 1000 kWh	10,561	2.0%	947	237.75	232.71	(5.04)	-2.1%
1000 to 1500 kWh	21,787	4.1%	1,190	302.34	294.16	(8.18)	-2.7%
1500 to 2000 kWh	5,611	1.1%	1,703	438.29	423.53	(14.76)	-3.4%
2000 to 3000 kWh	3,256	0.6%	2,384	618.02	594.49	(23.53)	-3.8%
>= 3000 kWh	1,504	0.3%	4,375	1,140.73	1,091.62	(49.11)	-4.3%
Total	532,714	100.0%	454	112.01	111.87	(0.14)	-0.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	12.03	12.30	0.27	2.2%
25 to 50 kWh	240	2.4%	43	19.13	19.65	0.52	2.7%
50 to 75 kWh	249	2.5%	65	23.88	24.56	0.68	2.8%
75 to 100 kWh	235	2.3%	89	29.50	30.37	0.87	2.9%
100 to 150 kWh	398	3.9%	125	36.81	37.92	1.11	3.0%
150 to 200 kWh	319	3.2%	171	46.52	47.97	1.45	3.1%
200 to 250 kWh	324	3.2%	220	57.18	58.96	1.78	3.1%
250 to 300 kWh	327	3.2%	264	66.89	68.93	2.04	3.0%
300 to 350 kWh	346	3.4%	314	77.90	80.25	2.35	3.0%
350 to 400 kWh	425	4.2%	367	89.95	92.55	2.60	2.9%
400 to 450 kWh	456	4.5%	418	101.45	104.32	2.87	2.8%
450 to 500 kWh	491	4.9%	477	115.61	118.52	2.91	2.5%
500 to 600 kWh	996	9.8%	561	136.37	139.13	2.76	2.0%
600 to 700 kWh	954	9.4%	663	162.58	164.89	2.31	1.4%
700 to 800 kWh	915	9.0%	774	192.11	193.57	1.46	0.8%
800 to 900 kWh	728	7.2%	863	216.73	217.34	0.61	0.3%
900 to 1000 kWh	545	5.4%	968	245.89	245.36	(0.53)	-0.2%
1000 to 1500 kWh	1,406	13.9%	1,210	313.25	309.95	(3.30)	-1.1%
1500 to 2000 kWh	312	3.1%	1,704	451.76	442.18	(9.58)	-2.1%
2000 to 3000 kWh	115	1.1%	2,473	669.91	650.39	(19.52)	-2.9%
>= 3000 kWh	25	0.2%	4,392	1,206.00	1,161.55	(44.45)	-3.7%
Total	10,121	100.0%	660	168.60	168.88	0.28	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.74	11.99	0.25	2.1%
25 to 50 kWh	240	2.4%	32	16.02	16.39	0.37	2.3%
50 to 75 kWh	250	2.5%	59	21.05	21.54	0.49	2.3%
75 to 100 kWh	235	2.3%	85	26.15	26.75	0.60	2.3%
100 to 150 kWh	400	3.9%	123	33.14	33.93	0.79	2.4%
150 to 200 kWh	320	3.2%	180	44.18	45.16	0.98	2.2%
200 to 250 kWh	325	3.2%	233	54.08	55.33	1.25	2.3%
250 to 300 kWh	328	3.2%	286	64.55	65.98	1.43	2.2%
300 to 350 kWh	347	3.4%	334	73.86	75.43	1.57	2.1%
350 to 400 kWh	426	4.2%	383	83.24	85.00	1.76	2.1%
400 to 450 kWh	456	4.5%	432	92.90	94.80	1.90	2.0%
450 to 500 kWh	492	4.9%	475	101.85	103.71	1.86	1.8%
500 to 600 kWh	997	9.8%	539	114.86	116.75	1.89	1.6%
600 to 700 kWh	955	9.4%	635	135.25	136.92	1.67	1.2%
700 to 800 kWh	917	9.0%	723	154.69	155.97	1.28	0.8%
800 to 900 kWh	728	7.2%	832	178.97	179.67	0.70	0.4%
900 to 1000 kWh	545	5.4%	926	199.83	200.14	0.31	0.2%
1000 to 1500 kWh	1,406	13.9%	1,163	254.66	253.28	(1.38)	-0.5%
1500 to 2000 kWh	314	3.1%	1,664	375.59	368.35	(7.24)	-1.9%
2000 to 3000 kWh	115	1.1%	2,254	520.05	505.05	(15.00)	-2.9%
>= 3000 kWh	25	0.2%	3,957	937.48	899.76	(37.72)	-4.0%
Total	10,138	100.0%	638	140.33	140.67	0.34	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	11.88	12.15	0.27	2.3%
25 to 50 kWh	240	2.4%	37	17.58	18.02	0.44	2.5%
50 to 75 kWh	250	2.5%	62	22.46	23.05	0.59	2.6%
75 to 100 kWh	235	2.3%	87	27.83	28.56	0.73	2.6%
100 to 150 kWh	400	3.9%	124	34.98	35.93	0.95	2.7%
150 to 200 kWh	320	3.2%	175	45.35	46.57	1.22	2.7%
200 to 250 kWh	325	3.2%	226	55.63	57.15	1.52	2.7%
250 to 300 kWh	328	3.2%	275	65.72	67.45	1.73	2.6%
300 to 350 kWh	347	3.4%	324	75.89	77.85	1.96	2.6%
350 to 400 kWh	426	4.2%	375	86.60	88.78	2.18	2.5%
400 to 450 kWh	456	4.5%	425	97.18	99.56	2.38	2.4%
450 to 500 kWh	492	4.9%	476	108.74	111.13	2.39	2.2%
500 to 600 kWh	997	9.8%	550	125.62	127.95	2.33	1.9%
600 to 700 kWh	955	9.4%	649	148.92	150.91	1.99	1.3%
700 to 800 kWh	917	9.0%	748	173.41	174.78	1.37	0.8%
800 to 900 kWh	728	7.2%	847	197.88	198.54	0.66	0.3%
900 to 1000 kWh	545	5.4%	947	222.86	222.75	(0.11)	0.0%
1000 to 1500 kWh	1,406	13.9%	1,187	283.99	281.65	(2.34)	-0.8%
1500 to 2000 kWh	314	3.1%	1,684	413.67	405.27	(8.40)	-2.0%
2000 to 3000 kWh	115	1.1%	2,364	595.09	577.83	(17.26)	-2.9%
>= 3000 kWh	25	0.2%	4,175	1,071.74	1,030.66	(41.08)	-3.8%
Total	10,138	100.0%	649	154.44	154.75	0.31	0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	11.58	11.84	0.26	2.2%
25 to 50 kWh	34	1.7%	44	19.39	19.92	0.53	2.7%
50 to 75 kWh	42	2.1%	50	20.77	21.35	0.58	2.8%
75 to 100 kWh	57	2.8%	78	26.86	27.64	0.78	2.9%
100 to 150 kWh	126	6.2%	107	32.85	33.82	0.97	3.0%
150 to 200 kWh	144	7.0%	167	46.08	47.49	1.41	3.1%
200 to 250 kWh	134	6.5%	202	53.68	55.31	1.63	3.0%
250 to 300 kWh	139	6.8%	245	63.53	65.45	1.92	3.0%
300 to 350 kWh	133	6.5%	298	75.48	77.68	2.20	2.9%
350 to 400 kWh	94	4.6%	383	95.03	97.59	2.56	2.7%
400 to 450 kWh	122	6.0%	405	100.84	103.40	2.56	2.5%
450 to 500 kWh	107	5.2%	478	117.90	120.68	2.78	2.4%
500 to 600 kWh	177	8.7%	574	141.74	144.42	2.68	1.9%
600 to 700 kWh	139	6.8%	690	171.45	173.84	2.39	1.4%
700 to 800 kWh	117	5.7%	832	207.23	209.21	1.98	1.0%
800 to 900 kWh	95	4.6%	955	241.38	242.01	0.63	0.3%
900 to 1000 kWh	75	3.7%	1,055	269.31	269.15	(0.16)	-0.1%
1000 to 1500 kWh	182	8.9%	1,357	352.62	349.39	(3.23)	-0.9%
1500 to 2000 kWh	45	2.2%	1,977	528.81	518.00	(10.81)	-2.0%
2000 to 3000 kWh	15	0.7%	2,772	757.17	735.45	(21.72)	-2.9%
>= 3000 kWh	6	0.3%	3,364	926.96	896.86	(30.10)	-3.2%
Total	2,046	100.0%	560	144.51	145.27	0.76	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	11.71	11.97	0.26	2.2%
25 to 50 kWh	34	1.7%	32	16.01	16.38	0.37	2.3%
50 to 75 kWh	42	2.1%	71	23.47	24.02	0.55	2.3%
75 to 100 kWh	57	2.8%	95	27.85	28.54	0.69	2.5%
100 to 150 kWh	126	6.2%	146	37.65	38.54	0.89	2.4%
150 to 200 kWh	144	7.0%	186	45.21	46.29	1.08	2.4%
200 to 250 kWh	134	6.5%	247	56.78	58.14	1.36	2.4%
250 to 300 kWh	139	6.8%	305	68.41	69.85	1.44	2.1%
300 to 350 kWh	133	6.5%	345	76.33	77.90	1.57	2.1%
350 to 400 kWh	94	4.6%	366	80.86	82.35	1.49	1.8%
400 to 450 kWh	122	6.0%	444	96.72	98.28	1.56	1.6%
450 to 500 kWh	107	5.2%	472	101.80	103.67	1.87	1.8%
500 to 600 kWh	177	8.7%	520	112.65	114.11	1.46	1.3%
600 to 700 kWh	139	6.8%	605	130.61	131.98	1.37	1.0%
700 to 800 kWh	117	5.7%	663	142.89	144.16	1.27	0.9%
800 to 900 kWh	95	4.6%	735	159.01	160.02	1.01	0.6%
900 to 1000 kWh	75	3.7%	849	185.99	185.78	(0.21)	-0.1%
1000 to 1500 kWh	182	8.9%	1,016	223.82	222.69	(1.13)	-0.5%
1500 to 2000 kWh	45	2.2%	1,441	326.25	320.23	(6.02)	-1.8%
2000 to 3000 kWh	15	0.7%	1,680	389.73	378.70	(11.03)	-2.8%
>= 3000 kWh	6	0.3%	4,982	1,199.13	1,145.22	(53.91)	-4.5%
Total	2,046	100.0%	493	109.97	110.55	0.58	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	11.65	11.91	0.26	2.2%
25 to 50 kWh	34	1.7%	38	17.69	18.14	0.45	2.5%
50 to 75 kWh	42	2.1%	61	22.12	22.68	0.56	2.5%
75 to 100 kWh	57	2.8%	87	27.35	28.08	0.73	2.7%
100 to 150 kWh	126	6.2%	126	35.25	36.18	0.93	2.6%
150 to 200 kWh	144	7.0%	176	45.64	46.89	1.25	2.7%
200 to 250 kWh	134	6.5%	224	55.23	56.72	1.49	2.7%
250 to 300 kWh	139	6.8%	275	65.97	67.65	1.68	2.5%
300 to 350 kWh	133	6.5%	322	75.91	77.79	1.88	2.5%
350 to 400 kWh	94	4.6%	375	87.94	89.97	2.03	2.3%
400 to 450 kWh	122	6.0%	425	98.78	100.85	2.07	2.1%
450 to 500 kWh	107	5.2%	475	109.85	112.17	2.32	2.1%
500 to 600 kWh	177	8.7%	547	127.22	129.29	2.07	1.6%
600 to 700 kWh	139	6.8%	648	151.08	152.96	1.88	1.2%
700 to 800 kWh	117	5.7%	748	175.10	176.73	1.63	0.9%
800 to 900 kWh	95	4.6%	845	200.30	201.12	0.82	0.4%
900 to 1000 kWh	75	3.7%	952	227.65	227.47	(0.18)	-0.1%
1000 to 1500 kWh	182	8.9%	1,186	288.25	286.07	(2.18)	-0.8%
1500 to 2000 kWh	45	2.2%	1,709	427.53	419.11	(8.42)	-2.0%
2000 to 3000 kWh	15	0.7%	2,226	573.45	557.07	(16.38)	-2.9%
>= 3000 kWh	6	0.3%	4,173	1,063.04	1,021.04	(42.00)	-4.0%
Total	2,046	100.0%	526	127.25	127.93	0.67	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	11.93	12.21	0.28	2.3%
25 to 50 kWh	2,150	0.8%	35	17.23	17.69	0.46	2.7%
50 to 75 kWh	2,235	0.8%	60	22.38	23.02	0.64	2.9%
75 to 100 kWh	2,526	0.9%	85	27.85	28.67	0.82	2.9%
100 to 150 kWh	7,229	2.6%	125	36.35	37.46	1.11	3.1%
150 to 200 kWh	10,912	4.0%	178	47.80	49.28	1.48	3.1%
200 to 250 kWh	14,831	5.4%	230	59.22	61.06	1.84	3.1%
250 to 300 kWh	18,178	6.6%	284	71.05	73.20	2.15	3.0%
300 to 350 kWh	20,836	7.6%	338	83.56	85.92	2.36	2.8%
350 to 400 kWh	21,938	8.0%	392	96.44	98.84	2.40	2.5%
400 to 450 kWh	21,849	7.9%	448	110.48	112.69	2.21	2.0%
450 to 500 kWh	20,990	7.6%	505	125.55	127.33	1.78	1.4%
500 to 600 kWh	35,727	13.0%	587	148.14	149.02	0.88	0.6%
600 to 700 kWh	27,471	10.0%	698	179.50	179.01	(0.49)	-0.3%
700 to 800 kWh	19,481	7.1%	810	211.15	209.24	(1.91)	-0.9%
800 to 900 kWh	13,423	4.9%	919	242.24	238.93	(3.31)	-1.4%
900 to 1000 kWh	9,122	3.3%	1,029	273.30	268.59	(4.71)	-1.7%
1000 to 1500 kWh	17,538	6.4%	1,276	343.63	335.74	(7.89)	-2.3%
1500 to 2000 kWh	3,223	1.2%	1,833	500.86	485.79	(15.07)	-3.0%
2000 to 3000 kWh	1,430	0.5%	2,533	696.71	672.63	(24.08)	-3.5%
>= 3000 kWh	524	0.2%	4,463	1,230.70	1,181.73	(48.97)	-4.0%
Total	274,910	100.0%	581	150.67	150.41	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	11.92	12.18	0.26	2.2%
25 to 50 kWh	2,170	0.8%	40	17.48	17.89	0.41	2.3%
50 to 75 kWh	2,257	0.8%	66	22.47	23.00	0.53	2.4%
75 to 100 kWh	2,564	0.9%	91	27.13	27.78	0.65	2.4%
100 to 150 kWh	7,304	2.7%	129	34.27	35.10	0.83	2.4%
150 to 200 kWh	10,965	4.0%	176	43.22	44.27	1.05	2.4%
200 to 250 kWh	14,862	5.4%	222	52.16	53.41	1.25	2.4%
250 to 300 kWh	18,215	6.6%	268	60.96	62.37	1.41	2.3%
300 to 350 kWh	20,859	7.6%	312	69.70	71.22	1.52	2.2%
350 to 400 kWh	21,959	8.0%	357	78.95	80.46	1.51	1.9%
400 to 450 kWh	21,872	7.9%	401	88.52	89.84	1.32	1.5%
450 to 500 kWh	21,007	7.6%	445	98.56	99.51	0.95	1.0%
500 to 600 kWh	35,757	13.0%	510	114.06	114.31	0.25	0.2%
600 to 700 kWh	27,496	10.0%	597	135.15	134.34	(0.81)	-0.6%
700 to 800 kWh	19,494	7.1%	685	156.63	154.71	(1.92)	-1.2%
800 to 900 kWh	13,436	4.9%	775	178.80	175.72	(3.08)	-1.7%
900 to 1000 kWh	9,127	3.3%	865	200.61	196.38	(4.23)	-2.1%
1000 to 1500 kWh	17,555	6.4%	1,077	252.47	245.51	(6.96)	-2.8%
1500 to 2000 kWh	3,228	1.2%	1,557	369.67	356.54	(13.13)	-3.6%
2000 to 3000 kWh	1,433	0.5%	2,183	522.89	501.69	(21.20)	-4.1%
>= 3000 kWh	524	0.2%	4,125	996.56	950.31	(46.25)	-4.6%
Total	275,393	100.0%	507	116.12	115.51	(0.62)	-0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	11.92	12.19	0.27	2.3%
25 to 50 kWh	2,171	0.8%	37	17.35	17.79	0.44	2.5%
50 to 75 kWh	2,257	0.8%	63	22.42	23.01	0.59	2.6%
75 to 100 kWh	2,564	0.9%	88	27.49	28.23	0.74	2.7%
100 to 150 kWh	7,304	2.7%	127	35.31	36.28	0.97	2.7%
150 to 200 kWh	10,965	4.0%	177	45.51	46.78	1.27	2.8%
200 to 250 kWh	14,862	5.4%	226	55.69	57.24	1.55	2.8%
250 to 300 kWh	18,215	6.6%	276	66.01	67.79	1.78	2.7%
300 to 350 kWh	20,860	7.6%	325	76.64	78.58	1.94	2.5%
350 to 400 kWh	21,959	8.0%	375	87.70	89.66	1.96	2.2%
400 to 450 kWh	21,872	7.9%	425	99.51	101.28	1.77	1.8%
450 to 500 kWh	21,007	7.6%	475	112.06	113.43	1.37	1.2%
500 to 600 kWh	35,757	13.0%	548	131.11	131.67	0.56	0.4%
600 to 700 kWh	27,496	10.0%	647	157.34	156.69	(0.65)	-0.4%
700 to 800 kWh	19,494	7.1%	747	183.90	181.99	(1.91)	-1.0%
800 to 900 kWh	13,436	4.9%	847	210.54	207.34	(3.20)	-1.5%
900 to 1000 kWh	9,127	3.3%	947	236.97	232.51	(4.46)	-1.9%
1000 to 1500 kWh	17,555	6.4%	1,177	298.08	290.65	(7.43)	-2.5%
1500 to 2000 kWh	3,228	1.2%	1,695	435.30	421.19	(14.11)	-3.2%
2000 to 3000 kWh	1,433	0.5%	2,358	609.87	587.22	(22.65)	-3.7%
>= 3000 kWh	524	0.2%	4,294	1,113.82	1,066.21	(47.61)	-4.3%
Total	275,402	100.0%	544	133.36	132.92	(0.43)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	11.99	12.27	0.28	2.3%
25 to 50 kWh	3,757	0.9%	36	17.49	17.96	0.47	2.7%
50 to 75 kWh	5,463	1.3%	62	22.93	23.58	0.65	2.8%
75 to 100 kWh	7,953	1.9%	87	28.37	29.20	0.83	2.9%
100 to 150 kWh	23,810	5.6%	125	36.49	37.60	1.11	3.0%
150 to 200 kWh	31,122	7.3%	173	46.83	48.28	1.45	3.1%
200 to 250 kWh	34,859	8.2%	222	57.45	59.23	1.78	3.1%
250 to 300 kWh	36,506	8.6%	272	68.47	70.53	2.06	3.0%
300 to 350 kWh	36,502	8.6%	322	79.76	81.97	2.21	2.8%
350 to 400 kWh	34,592	8.1%	372	92.08	94.22	2.14	2.3%
400 to 450 kWh	30,716	7.2%	424	105.75	107.50	1.75	1.7%
450 to 500 kWh	27,255	6.4%	476	119.95	121.13	1.18	1.0%
500 to 600 kWh	43,274	10.2%	552	141.01	141.27	0.26	0.2%
600 to 700 kWh	30,319	7.1%	657	170.57	169.51	(1.06)	-0.6%
700 to 800 kWh	20,701	4.9%	762	200.41	198.00	(2.41)	-1.2%
800 to 900 kWh	14,223	3.3%	869	230.54	226.77	(3.77)	-1.6%
900 to 1000 kWh	9,845	2.3%	977	261.30	256.14	(5.16)	-2.0%
1000 to 1500 kWh	20,482	4.8%	1,237	335.15	326.64	(8.51)	-2.5%
1500 to 2000 kWh	5,211	1.2%	1,789	491.61	475.98	(15.63)	-3.2%
2000 to 3000 kWh	3,024	0.7%	2,519	696.42	671.39	(25.03)	-3.6%
>= 3000 kWh	1,350	0.3%	4,536	1,261.15	1,210.14	(51.01)	-4.0%
Total	426,092	100.0%	488	127.74	127.48	(0.26)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	12.01	12.28	0.27	2.2%
25 to 50 kWh	3,800	0.9%	40	17.56	17.97	0.41	2.3%
50 to 75 kWh	5,499	1.3%	65	22.28	22.81	0.53	2.4%
75 to 100 kWh	7,992	1.9%	90	26.91	27.56	0.65	2.4%
100 to 150 kWh	23,869	5.6%	128	34.19	35.02	0.83	2.4%
150 to 200 kWh	31,183	7.3%	178	43.71	44.77	1.06	2.4%
200 to 250 kWh	34,904	8.2%	229	53.38	54.65	1.27	2.4%
250 to 300 kWh	36,540	8.6%	278	63.01	64.44	1.43	2.3%
300 to 350 kWh	36,537	8.6%	328	73.03	74.51	1.48	2.0%
350 to 400 kWh	34,614	8.1%	377	83.60	84.92	1.32	1.6%
400 to 450 kWh	30,734	7.2%	425	94.54	95.48	0.94	1.0%
450 to 500 kWh	27,275	6.4%	473	105.98	106.41	0.43	0.4%
500 to 600 kWh	43,308	10.2%	542	122.88	122.47	(0.41)	-0.3%
600 to 700 kWh	30,341	7.1%	637	146.00	144.40	(1.60)	-1.1%
700 to 800 kWh	20,714	4.9%	731	168.96	166.17	(2.79)	-1.7%
800 to 900 kWh	14,235	3.3%	825	192.03	188.03	(4.00)	-2.1%
900 to 1000 kWh	9,852	2.3%	918	214.68	209.49	(5.19)	-2.4%
1000 to 1500 kWh	20,497	4.8%	1,145	270.23	262.12	(8.11)	-3.0%
1500 to 2000 kWh	5,219	1.2%	1,615	385.06	370.91	(14.15)	-3.7%
2000 to 3000 kWh	3,026	0.7%	2,252	541.05	518.69	(22.36)	-4.1%
>= 3000 kWh	1,351	0.3%	4,206	1,018.66	971.12	(47.54)	-4.7%
Total	426,662	100.0%	474	109.76	109.05	(0.71)	-0.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	12.00	12.28	0.28	2.3%
25 to 50 kWh	3,800	0.9%	38	17.52	17.96	0.44	2.5%
50 to 75 kWh	5,499	1.3%	63	22.60	23.19	0.59	2.6%
75 to 100 kWh	7,992	1.9%	88	27.64	28.38	0.74	2.7%
100 to 150 kWh	23,869	5.6%	127	35.34	36.31	0.97	2.7%
150 to 200 kWh	31,183	7.3%	176	45.27	46.53	1.26	2.8%
200 to 250 kWh	34,904	8.2%	225	55.41	56.94	1.53	2.8%
250 to 300 kWh	36,540	8.6%	275	65.74	67.48	1.74	2.6%
300 to 350 kWh	36,537	8.6%	325	76.40	78.24	1.84	2.4%
350 to 400 kWh	34,614	8.1%	375	87.84	89.57	1.73	2.0%
400 to 450 kWh	30,734	7.2%	424	100.15	101.49	1.34	1.3%
450 to 500 kWh	27,275	6.4%	474	112.97	113.77	0.80	0.7%
500 to 600 kWh	43,308	10.2%	547	131.95	131.87	(0.08)	-0.1%
600 to 700 kWh	30,341	7.1%	647	158.29	156.96	(1.33)	-0.8%
700 to 800 kWh	20,714	4.9%	747	184.69	182.09	(2.60)	-1.4%
800 to 900 kWh	14,235	3.3%	847	211.29	207.41	(3.88)	-1.8%
900 to 1000 kWh	9,852	2.3%	948	238.00	232.83	(5.17)	-2.2%
1000 to 1500 kWh	20,497	4.8%	1,191	302.70	294.39	(8.31)	-2.7%
1500 to 2000 kWh	5,219	1.2%	1,702	438.34	423.45	(14.89)	-3.4%
2000 to 3000 kWh	3,026	0.7%	2,386	618.78	595.08	(23.70)	-3.8%
>= 3000 kWh	1,351	0.3%	4,371	1,140.08	1,090.81	(49.27)	-4.3%
Total	426,662	100.0%	481	118.73	118.24	(0.49)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	11.56	11.82	0.26	2.2%
25 to 50 kWh	21	2.2%	43	19.26	19.78	0.52	2.7%
50 to 75 kWh	21	2.2%	47	20.25	20.81	0.56	2.8%
75 to 100 kWh	36	3.7%	80	27.18	27.97	0.79	2.9%
100 to 150 kWh	78	8.1%	103	32.00	32.96	0.96	3.0%
150 to 200 kWh	74	7.6%	174	47.78	49.25	1.47	3.1%
200 to 250 kWh	67	6.9%	208	55.35	57.02	1.67	3.0%
250 to 300 kWh	73	7.5%	242	63.12	64.99	1.87	3.0%
300 to 350 kWh	61	6.3%	334	83.38	85.81	2.43	2.9%
350 to 400 kWh	45	4.6%	398	98.82	101.36	2.54	2.6%
400 to 450 kWh	53	5.5%	435	108.60	110.99	2.39	2.2%
450 to 500 kWh	40	4.1%	552	136.69	139.21	2.52	1.8%
500 to 600 kWh	79	8.2%	628	156.39	158.60	2.21	1.4%
600 to 700 kWh	57	5.9%	749	187.32	189.07	1.75	0.9%
700 to 800 kWh	49	5.1%	863	216.87	217.87	1.00	0.5%
800 to 900 kWh	38	3.9%	1,043	268.34	266.91	(1.43)	-0.5%
900 to 1000 kWh	35	3.6%	1,133	293.61	291.66	(1.95)	-0.7%
1000 to 1500 kWh	64	6.6%	1,416	372.36	366.90	(5.46)	-1.5%
1500 to 2000 kWh	15	1.5%	1,975	530.87	518.36	(12.51)	-2.4%
2000 to 3000 kWh	9	0.9%	2,589	707.73	687.34	(20.39)	-2.9%
>= 3000 kWh	4	0.4%	3,012	830.45	803.73	(26.72)	-3.2%
Total	968	100.0%	527	137.50	137.87	0.37	0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.46	11.71	0.25	2.2%
25 to 50 kWh	21	2.2%	33	16.19	16.57	0.38	2.3%
50 to 75 kWh	21	2.2%	73	23.88	24.43	0.55	2.3%
75 to 100 kWh	36	3.7%	94	27.67	28.35	0.68	2.5%
100 to 150 kWh	78	8.1%	148	38.18	39.05	0.87	2.3%
150 to 200 kWh	74	7.6%	183	44.75	45.79	1.04	2.3%
200 to 250 kWh	67	6.9%	237	55.15	56.42	1.27	2.3%
250 to 300 kWh	73	7.5%	304	68.87	70.09	1.22	1.8%
300 to 350 kWh	61	6.3%	310	70.43	71.56	1.13	1.6%
350 to 400 kWh	45	4.6%	352	79.32	80.40	1.08	1.4%
400 to 450 kWh	53	5.5%	419	93.70	94.48	0.78	0.8%
450 to 500 kWh	40	4.1%	400	89.09	90.11	1.02	1.1%
500 to 600 kWh	79	8.2%	466	103.77	104.43	0.66	0.6%
600 to 700 kWh	57	5.9%	558	124.11	124.24	0.13	0.1%
700 to 800 kWh	49	5.1%	631	141.14	140.57	(0.57)	-0.4%
800 to 900 kWh	38	3.9%	646	145.95	144.88	(1.07)	-0.7%
900 to 1000 kWh	35	3.6%	763	173.37	171.14	(2.23)	-1.3%
1000 to 1500 kWh	64	6.6%	936	215.36	210.99	(4.37)	-2.0%
1500 to 2000 kWh	15	1.5%	1,417	332.64	322.23	(10.41)	-3.1%
2000 to 3000 kWh	9	0.9%	1,758	415.68	400.83	(14.85)	-3.6%
>= 3000 kWh	4	0.4%	5,773	1,397.70	1,331.19	(66.51)	-4.8%
Total	968	100.0%	427	98.88	98.52	(0.36)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	11.51	11.77	0.26	2.3%
25 to 50 kWh	21	2.2%	38	17.72	18.17	0.45	2.5%
50 to 75 kWh	21	2.2%	60	22.07	22.62	0.55	2.5%
75 to 100 kWh	36	3.7%	87	27.43	28.16	0.73	2.7%
100 to 150 kWh	78	8.1%	126	35.09	36.00	0.91	2.6%
150 to 200 kWh	74	7.6%	179	46.27	47.52	1.25	2.7%
200 to 250 kWh	67	6.9%	223	55.25	56.72	1.47	2.7%
250 to 300 kWh	73	7.5%	273	66.00	67.54	1.54	2.3%
300 to 350 kWh	61	6.3%	322	76.91	78.68	1.77	2.3%
350 to 400 kWh	45	4.6%	375	89.07	90.88	1.81	2.0%
400 to 450 kWh	53	5.5%	427	101.15	102.74	1.59	1.6%
450 to 500 kWh	40	4.1%	476	112.89	114.66	1.77	1.6%
500 to 600 kWh	79	8.2%	547	130.08	131.52	1.44	1.1%
600 to 700 kWh	57	5.9%	654	155.72	156.66	0.94	0.6%
700 to 800 kWh	49	5.1%	747	179.00	179.22	0.22	0.1%
800 to 900 kWh	38	3.9%	844	207.15	205.89	(1.26)	-0.6%
900 to 1000 kWh	35	3.6%	948	233.49	231.40	(2.09)	-0.9%
1000 to 1500 kWh	64	6.6%	1,177	293.96	289.05	(4.91)	-1.7%
1500 to 2000 kWh	15	1.5%	1,696	431.75	420.29	(11.46)	-2.7%
2000 to 3000 kWh	9	0.9%	2,173	561.71	544.09	(17.62)	-3.1%
>= 3000 kWh	4	0.4%	4,392	1,114.07	1,067.46	(46.61)	-4.2%
Total	968	100.0%	477	118.19	118.20	0.00	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	12.05	12.33	0.28	2.3%
25 to 50 kWh	197	2.9%	43	19.25	19.77	0.52	2.7%
50 to 75 kWh	204	3.0%	66	24.15	24.84	0.69	2.9%
75 to 100 kWh	176	2.6%	89	29.53	30.40	0.87	2.9%
100 to 150 kWh	294	4.3%	123	36.37	37.47	1.10	3.0%
150 to 200 kWh	240	3.5%	172	46.92	48.37	1.45	3.1%
200 to 250 kWh	246	3.6%	223	57.80	59.59	1.79	3.1%
250 to 300 kWh	237	3.4%	265	67.29	69.31	2.02	3.0%
300 to 350 kWh	262	3.8%	319	79.23	81.58	2.35	3.0%
350 to 400 kWh	322	4.7%	376	92.10	94.71	2.61	2.8%
400 to 450 kWh	330	4.8%	424	102.82	105.67	2.85	2.8%
450 to 500 kWh	373	5.4%	485	117.83	120.63	2.80	2.4%
500 to 600 kWh	716	10.4%	578	141.32	143.79	2.47	1.7%
600 to 700 kWh	664	9.7%	689	170.49	172.23	1.74	1.0%
700 to 800 kWh	617	9.0%	807	202.78	203.30	0.52	0.3%
800 to 900 kWh	465	6.8%	898	228.65	228.06	(0.59)	-0.3%
900 to 1000 kWh	320	4.7%	1,022	263.30	261.15	(2.15)	-0.8%
1000 to 1500 kWh	731	10.6%	1,282	336.70	331.26	(5.44)	-1.6%
1500 to 2000 kWh	157	2.3%	1,797	481.61	469.55	(12.06)	-2.5%
2000 to 3000 kWh	60	0.9%	2,589	705.34	683.03	(22.31)	-3.2%
>= 3000 kWh	15	0.2%	4,586	1,262.24	1,214.28	(47.96)	-3.8%
Total	6,880	100.0%	628	161.41	161.38	(0.02)	0.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.73	11.99	0.26	2.2%
25 to 50 kWh	197	2.9%	32	16.02	16.39	0.37	2.3%
50 to 75 kWh	205	3.0%	58	20.92	21.41	0.49	2.3%
75 to 100 kWh	176	2.6%	85	26.18	26.77	0.59	2.3%
100 to 150 kWh	296	4.3%	124	33.36	34.15	0.79	2.4%
150 to 200 kWh	241	3.5%	178	43.90	44.86	0.96	2.2%
200 to 250 kWh	247	3.6%	231	53.80	55.01	1.21	2.2%
250 to 300 kWh	238	3.5%	285	64.50	65.83	1.33	2.1%
300 to 350 kWh	263	3.8%	328	72.85	74.34	1.49	2.0%
350 to 400 kWh	322	4.7%	374	81.91	83.54	1.63	2.0%
400 to 450 kWh	330	4.8%	426	92.18	93.90	1.72	1.9%
450 to 500 kWh	374	5.4%	468	100.90	102.55	1.65	1.6%
500 to 600 kWh	717	10.4%	522	112.57	114.06	1.49	1.3%
600 to 700 kWh	664	9.6%	609	132.17	133.10	0.93	0.7%
700 to 800 kWh	619	9.0%	690	151.13	151.25	0.12	0.1%
800 to 900 kWh	465	6.7%	795	176.43	175.35	(1.08)	-0.6%
900 to 1000 kWh	320	4.6%	871	194.90	192.83	(2.07)	-1.1%
1000 to 1500 kWh	731	10.6%	1,096	249.79	244.85	(4.94)	-2.0%
1500 to 2000 kWh	158	2.3%	1,597	372.05	360.67	(11.38)	-3.1%
2000 to 3000 kWh	60	0.9%	2,188	516.25	497.23	(19.02)	-3.7%
>= 3000 kWh	15	0.2%	3,773	903.54	864.16	(39.38)	-4.4%
Total	6,894	100.0%	560	126.22	125.78	(0.44)	-0.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	11.89	12.16	0.27	2.3%
25 to 50 kWh	197	2.9%	38	17.63	18.08	0.45	2.6%
50 to 75 kWh	205	3.0%	62	22.53	23.12	0.59	2.6%
75 to 100 kWh	176	2.6%	87	27.86	28.59	0.73	2.6%
100 to 150 kWh	296	4.3%	124	34.87	35.81	0.94	2.7%
150 to 200 kWh	241	3.5%	175	45.41	46.62	1.21	2.7%
200 to 250 kWh	247	3.6%	227	55.80	57.31	1.51	2.7%
250 to 300 kWh	238	3.5%	275	65.89	67.57	1.68	2.5%
300 to 350 kWh	263	3.8%	323	76.05	77.97	1.92	2.5%
350 to 400 kWh	322	4.7%	375	87.01	89.13	2.12	2.4%
400 to 450 kWh	330	4.8%	425	97.50	99.79	2.29	2.3%
450 to 500 kWh	374	5.4%	476	109.38	111.61	2.23	2.0%
500 to 600 kWh	717	10.4%	550	126.95	128.93	1.98	1.6%
600 to 700 kWh	664	9.6%	649	151.35	152.69	1.34	0.9%
700 to 800 kWh	619	9.0%	748	176.96	177.28	0.32	0.2%
800 to 900 kWh	465	6.7%	847	202.61	201.77	(0.84)	-0.4%
900 to 1000 kWh	320	4.6%	947	229.11	227.01	(2.10)	-0.9%
1000 to 1500 kWh	731	10.6%	1,189	293.30	288.11	(5.19)	-1.8%
1500 to 2000 kWh	158	2.3%	1,698	427.01	415.29	(11.72)	-2.7%
2000 to 3000 kWh	60	0.9%	2,388	610.80	590.13	(20.67)	-3.4%
>= 3000 kWh	15	0.2%	4,180	1,082.89	1,039.22	(43.67)	-4.0%
Total	6,894	100.0%	593	143.78	143.55	(0.23)	-0.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	11.81	12.08	0.27	2.3%
25 to 50 kWh	190	0.3%	37	17.97	18.45	0.48	2.7%
50 to 75 kWh	310	0.5%	60	22.92	23.56	0.64	2.8%
75 to 100 kWh	601	0.9%	84	28.06	28.88	0.82	2.9%
100 to 150 kWh	2,685	4.0%	127	37.11	38.24	1.13	3.0%
150 to 200 kWh	5,347	8.0%	175	47.57	49.04	1.47	3.1%
200 to 250 kWh	6,863	10.2%	226	58.54	60.37	1.83	3.1%
250 to 300 kWh	7,536	11.2%	277	70.06	72.19	2.13	3.0%
300 to 350 kWh	7,187	10.7%	330	82.50	84.82	2.32	2.8%
350 to 400 kWh	6,065	9.0%	382	95.42	97.77	2.35	2.5%
400 to 450 kWh	4,988	7.4%	433	108.60	110.78	2.18	2.0%
450 to 500 kWh	3,814	5.7%	485	122.54	124.37	1.83	1.5%
500 to 600 kWh	5,647	8.4%	549	140.11	141.34	1.23	0.9%
600 to 700 kWh	3,780	5.6%	639	164.95	165.18	0.23	0.1%
700 to 800 kWh	2,703	4.0%	725	189.00	188.19	(0.81)	-0.4%
800 to 900 kWh	2,170	3.2%	808	212.36	210.51	(1.85)	-0.9%
900 to 1000 kWh	1,580	2.4%	901	238.39	235.37	(3.02)	-1.3%
1000 to 1500 kWh	3,888	5.8%	1,141	306.09	300.00	(6.09)	-2.0%
1500 to 2000 kWh	1,054	1.6%	1,639	446.72	434.20	(12.52)	-2.8%
2000 to 3000 kWh	399	0.6%	2,308	636.05	614.92	(21.13)	-3.3%
>= 3000 kWh	126	0.2%	4,325	1,200.09	1,152.94	(47.15)	-3.9%
Total	67,143	100.0%	476	123.96	124.48	0.52	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	12.01	12.27	0.26	2.2%
25 to 50 kWh	192	0.3%	39	17.24	17.64	0.40	2.3%
50 to 75 kWh	314	0.5%	67	22.51	23.05	0.54	2.4%
75 to 100 kWh	603	0.9%	92	27.30	27.97	0.67	2.5%
100 to 150 kWh	2,686	4.0%	130	34.58	35.44	0.86	2.5%
150 to 200 kWh	5,353	8.0%	179	43.72	44.82	1.10	2.5%
200 to 250 kWh	6,867	10.2%	226	52.68	54.01	1.33	2.5%
250 to 300 kWh	7,539	11.2%	273	61.59	63.16	1.57	2.5%
300 to 350 kWh	7,187	10.7%	320	70.48	72.29	1.81	2.6%
350 to 400 kWh	6,066	9.0%	367	79.61	81.63	2.02	2.5%
400 to 450 kWh	4,989	7.4%	415	89.12	91.37	2.25	2.5%
450 to 500 kWh	3,814	5.7%	463	98.85	101.27	2.42	2.4%
500 to 600 kWh	5,647	8.4%	542	115.39	118.02	2.63	2.3%
600 to 700 kWh	3,786	5.6%	654	140.12	142.67	2.55	1.8%
700 to 800 kWh	2,704	4.0%	770	167.11	168.91	1.80	1.1%
800 to 900 kWh	2,172	3.2%	888	195.46	196.03	0.57	0.3%
900 to 1000 kWh	1,581	2.4%	993	221.08	220.41	(0.67)	-0.3%
1000 to 1500 kWh	3,891	5.8%	1,253	284.44	280.47	(3.97)	-1.4%
1500 to 2000 kWh	1,055	1.6%	1,751	405.96	395.64	(10.32)	-2.5%
2000 to 3000 kWh	399	0.6%	2,326	546.22	528.47	(17.75)	-3.2%
>= 3000 kWh	126	0.2%	3,984	950.42	911.22	(39.20)	-4.1%
Total	67,185	100.0%	486	108.27	109.27	0.99	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	11.91	12.17	0.26	2.2%
25 to 50 kWh	192	0.3%	38	17.60	18.04	0.44	2.5%
50 to 75 kWh	314	0.5%	63	22.71	23.31	0.60	2.6%
75 to 100 kWh	603	0.9%	88	27.68	28.43	0.75	2.7%
100 to 150 kWh	2,686	4.0%	129	35.85	36.84	0.99	2.8%
150 to 200 kWh	5,353	8.0%	177	45.64	46.93	1.29	2.8%
200 to 250 kWh	6,867	10.2%	226	55.61	57.19	1.58	2.8%
250 to 300 kWh	7,539	11.2%	275	65.82	67.67	1.85	2.8%
300 to 350 kWh	7,187	10.7%	325	76.49	78.55	2.06	2.7%
350 to 400 kWh	6,066	9.0%	374	87.52	89.70	2.18	2.5%
400 to 450 kWh	4,989	7.4%	424	98.86	101.08	2.22	2.2%
450 to 500 kWh	3,814	5.7%	474	110.70	112.82	2.12	1.9%
500 to 600 kWh	5,648	8.4%	546	127.76	129.69	1.93	1.5%
600 to 700 kWh	3,786	5.6%	647	152.54	153.93	1.39	0.9%
700 to 800 kWh	2,704	4.0%	747	178.05	178.55	0.50	0.3%
800 to 900 kWh	2,172	3.2%	848	203.91	203.27	(0.64)	-0.3%
900 to 1000 kWh	1,581	2.4%	947	229.74	227.90	(1.84)	-0.8%
1000 to 1500 kWh	3,891	5.8%	1,197	295.27	290.24	(5.03)	-1.7%
1500 to 2000 kWh	1,055	1.6%	1,695	426.36	414.94	(11.42)	-2.7%
2000 to 3000 kWh	399	0.6%	2,317	591.14	571.71	(19.43)	-3.3%
>= 3000 kWh	126	0.2%	4,154	1,075.34	1,032.16	(43.18)	-4.0%
Total	67,186	100.0%	481	116.11	116.87	0.76	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	11.89	12.16	0.27	2.3%
25 to 50 kWh	359	0.3%	36	17.73	18.21	0.48	2.7%
50 to 75 kWh	863	0.8%	63	23.38	24.04	0.66	2.8%
75 to 100 kWh	1,921	1.8%	87	28.54	29.38	0.84	2.9%
100 to 150 kWh	8,300	7.8%	123	36.28	37.39	1.11	3.1%
150 to 200 kWh	13,892	13.1%	168	45.97	47.40	1.43	3.1%
200 to 250 kWh	15,475	14.6%	215	56.30	58.09	1.79	3.2%
250 to 300 kWh	14,594	13.8%	263	67.38	69.53	2.15	3.2%
300 to 350 kWh	11,985	11.3%	313	79.90	82.22	2.32	2.9%
350 to 400 kWh	9,708	9.2%	363	92.99	95.14	2.15	2.3%
400 to 450 kWh	7,117	6.7%	414	106.83	108.57	1.74	1.6%
450 to 500 kWh	5,192	4.9%	462	120.28	121.52	1.24	1.0%
500 to 600 kWh	6,707	6.3%	530	139.02	139.48	0.46	0.3%
600 to 700 kWh	3,672	3.5%	620	164.08	163.46	(0.62)	-0.4%
700 to 800 kWh	2,063	1.9%	706	188.16	186.47	(1.69)	-0.9%
800 to 900 kWh	1,131	1.1%	791	212.06	209.30	(2.76)	-1.3%
900 to 1000 kWh	709	0.7%	881	237.66	233.75	(3.91)	-1.6%
1000 to 1500 kWh	1,285	1.2%	1,109	302.13	295.29	(6.84)	-2.3%
1500 to 2000 kWh	392	0.4%	1,622	447.95	434.51	(13.44)	-3.0%
2000 to 3000 kWh	230	0.2%	2,273	631.06	609.24	(21.82)	-3.5%
>= 3000 kWh	153	0.1%	4,334	1,211.31	1,162.93	(48.38)	-4.0%
Total	105,998	100.0%	334	88.20	89.37	1.16	1.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	12.37	12.64	0.27	2.2%
25 to 50 kWh	375	0.4%	42	17.91	18.33	0.42	2.3%
50 to 75 kWh	869	0.8%	66	22.41	22.95	0.54	2.4%
75 to 100 kWh	1,921	1.8%	91	27.23	27.90	0.67	2.5%
100 to 150 kWh	8,306	7.8%	133	35.08	35.96	0.88	2.5%
150 to 200 kWh	13,895	13.1%	184	44.78	45.92	1.14	2.5%
200 to 250 kWh	15,476	14.6%	235	54.43	55.84	1.41	2.6%
250 to 300 kWh	14,594	13.8%	286	64.31	66.02	1.71	2.7%
300 to 350 kWh	11,985	11.3%	335	73.98	75.96	1.98	2.7%
350 to 400 kWh	9,710	9.2%	385	84.11	86.35	2.24	2.7%
400 to 450 kWh	7,119	6.7%	435	94.48	96.97	2.49	2.6%
450 to 500 kWh	5,195	4.9%	485	105.48	108.12	2.64	2.5%
500 to 600 kWh	6,708	6.3%	561	122.79	125.28	2.49	2.0%
600 to 700 kWh	3,672	3.5%	670	148.59	150.24	1.65	1.1%
700 to 800 kWh	2,064	1.9%	783	175.83	176.27	0.44	0.3%
800 to 900 kWh	1,131	1.1%	899	204.07	203.12	(0.95)	-0.5%
900 to 1000 kWh	709	0.7%	1,009	230.85	228.54	(2.31)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,255	291.00	285.56	(5.44)	-1.9%
1500 to 2000 kWh	392	0.4%	1,813	427.17	414.60	(12.57)	-2.9%
2000 to 3000 kWh	230	0.2%	2,459	584.91	563.98	(20.93)	-3.6%
>= 3000 kWh	153	0.1%	4,490	1,080.76	1,033.73	(47.03)	-4.4%
Total	106,052	100.0%	361	81.75	83.12	1.38	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	12.13	12.41	0.28	2.3%
25 to 50 kWh	375	0.4%	39	17.82	18.27	0.45	2.5%
50 to 75 kWh	869	0.8%	64	22.90	23.50	0.60	2.6%
75 to 100 kWh	1,921	1.8%	89	27.89	28.64	0.75	2.7%
100 to 150 kWh	8,306	7.8%	128	35.68	36.67	0.99	2.8%
150 to 200 kWh	13,895	13.1%	176	45.37	46.66	1.29	2.8%
200 to 250 kWh	15,476	14.6%	225	55.36	56.97	1.61	2.9%
250 to 300 kWh	14,594	13.8%	274	65.85	67.78	1.93	2.9%
300 to 350 kWh	11,985	11.3%	324	76.94	79.09	2.15	2.8%
350 to 400 kWh	9,710	9.2%	374	88.55	90.75	2.20	2.5%
400 to 450 kWh	7,119	6.7%	424	100.66	102.77	2.11	2.1%
450 to 500 kWh	5,195	4.9%	474	112.88	114.82	1.94	1.7%
500 to 600 kWh	6,708	6.3%	545	130.91	132.38	1.47	1.1%
600 to 700 kWh	3,672	3.5%	645	156.34	156.85	0.51	0.3%
700 to 800 kWh	2,064	1.9%	744	182.00	181.37	(0.63)	-0.3%
800 to 900 kWh	1,131	1.1%	845	208.07	206.21	(1.86)	-0.9%
900 to 1000 kWh	709	0.7%	945	234.25	231.15	(3.10)	-1.3%
1000 to 1500 kWh	1,290	1.2%	1,182	296.56	290.42	(6.14)	-2.1%
1500 to 2000 kWh	392	0.4%	1,718	437.57	424.57	(13.00)	-3.0%
2000 to 3000 kWh	230	0.2%	2,366	607.98	586.61	(21.37)	-3.5%
>= 3000 kWh	153	0.1%	4,412	1,146.47	1,098.75	(47.72)	-4.2%
Total	106,052	100.0%	347	84.97	86.24	1.27	1.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	11.66	11.92	0.26	2.2%
25 to 50 kWh	13	1.2%	45	19.62	20.15	0.53	2.7%
50 to 75 kWh	21	1.9%	53	21.29	21.88	0.59	2.8%
75 to 100 kWh	21	1.9%	76	26.30	27.06	0.76	2.9%
100 to 150 kWh	48	4.5%	113	34.22	35.23	1.01	3.0%
150 to 200 kWh	70	6.5%	159	44.30	45.64	1.34	3.0%
200 to 250 kWh	67	6.2%	195	52.01	53.61	1.60	3.1%
250 to 300 kWh	66	6.1%	248	63.97	65.95	1.98	3.1%
300 to 350 kWh	72	6.7%	268	68.79	70.80	2.01	2.9%
350 to 400 kWh	49	4.5%	370	91.55	94.13	2.58	2.8%
400 to 450 kWh	69	6.4%	383	94.88	97.57	2.69	2.8%
450 to 500 kWh	67	6.2%	434	106.68	109.61	2.93	2.7%
500 to 600 kWh	98	9.1%	531	129.93	132.98	3.05	2.3%
600 to 700 kWh	82	7.6%	649	160.37	163.20	2.83	1.8%
700 to 800 kWh	68	6.3%	810	200.28	202.97	2.69	1.3%
800 to 900 kWh	57	5.3%	895	223.25	225.26	2.01	0.9%
900 to 1000 kWh	40	3.7%	987	248.05	249.45	1.40	0.6%
1000 to 1500 kWh	118	10.9%	1,325	341.91	339.89	(2.02)	-0.6%
1500 to 2000 kWh	30	2.8%	1,978	527.79	517.82	(9.97)	-1.9%
2000 to 3000 kWh	6	0.6%	3,048	831.32	807.60	(23.72)	-2.9%
>= 3000 kWh	2	0.2%	4,068	1,119.99	1,083.12	(36.87)	-3.3%
Total	1,078	100.0%	589	150.80	151.91	1.12	0.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	12.59	12.86	0.27	2.1%
25 to 50 kWh	13	1.2%	31	15.71	16.08	0.37	2.4%
50 to 75 kWh	21	1.9%	70	23.05	23.61	0.56	2.4%
75 to 100 kWh	21	1.9%	97	28.18	28.87	0.69	2.4%
100 to 150 kWh	48	4.5%	143	36.78	37.70	0.92	2.5%
150 to 200 kWh	70	6.5%	189	45.68	46.81	1.13	2.5%
200 to 250 kWh	67	6.2%	256	58.41	59.84	1.43	2.4%
250 to 300 kWh	66	6.1%	306	67.90	69.59	1.69	2.5%
300 to 350 kWh	72	6.7%	375	81.33	83.27	1.94	2.4%
350 to 400 kWh	49	4.5%	379	82.27	84.14	1.87	2.3%
400 to 450 kWh	69	6.4%	464	99.06	101.22	2.16	2.2%
450 to 500 kWh	67	6.2%	516	109.40	111.76	2.36	2.2%
500 to 600 kWh	98	9.1%	563	119.84	121.95	2.11	1.8%
600 to 700 kWh	82	7.6%	638	135.18	137.42	2.24	1.7%
700 to 800 kWh	68	6.3%	687	144.16	146.76	2.60	1.8%
800 to 900 kWh	57	5.3%	796	167.86	170.30	2.44	1.5%
900 to 1000 kWh	40	3.7%	924	197.03	198.59	1.56	0.8%
1000 to 1500 kWh	118	10.9%	1,059	228.40	229.02	0.62	0.3%
1500 to 2000 kWh	30	2.8%	1,453	323.05	319.23	(3.82)	-1.2%
2000 to 3000 kWh	6	0.6%	1,563	350.81	345.51	(5.30)	-1.5%
>= 3000 kWh	2	0.2%	3,400	801.98	773.29	(28.69)	-3.6%
Total	1,078	100.0%	552	119.94	121.37	1.43	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	12.12	12.39	0.27	2.2%
25 to 50 kWh	13	1.2%	38	17.63	18.07	0.44	2.5%
50 to 75 kWh	21	1.9%	61	22.17	22.75	0.58	2.6%
75 to 100 kWh	21	1.9%	86	27.23	27.95	0.72	2.6%
100 to 150 kWh	48	4.5%	128	35.50	36.47	0.97	2.7%
150 to 200 kWh	70	6.5%	174	44.99	46.22	1.23	2.7%
200 to 250 kWh	67	6.2%	225	55.21	56.73	1.52	2.8%
250 to 300 kWh	66	6.1%	277	65.93	67.77	1.84	2.8%
300 to 350 kWh	72	6.7%	321	75.06	77.03	1.97	2.6%
350 to 400 kWh	49	4.5%	374	86.91	89.14	2.23	2.6%
400 to 450 kWh	69	6.4%	423	96.96	99.39	2.43	2.5%
450 to 500 kWh	67	6.2%	475	108.04	110.69	2.65	2.5%
500 to 600 kWh	98	9.1%	547	124.90	127.48	2.58	2.1%
600 to 700 kWh	82	7.6%	643	147.83	150.36	2.53	1.7%
700 to 800 kWh	68	6.3%	749	172.29	174.93	2.64	1.5%
800 to 900 kWh	57	5.3%	846	195.68	197.90	2.22	1.1%
900 to 1000 kWh	40	3.7%	955	222.54	224.02	1.48	0.7%
1000 to 1500 kWh	118	10.9%	1,192	285.15	284.45	(0.70)	-0.2%
1500 to 2000 kWh	30	2.8%	1,715	425.42	418.52	(6.90)	-1.6%
2000 to 3000 kWh	6	0.6%	2,305	591.06	576.56	(14.50)	-2.5%
>= 3000 kWh	2	0.2%	3,734	960.98	928.21	(32.77)	-3.4%
Total	1,078	100.0%	571	135.38	136.66	1.27	0.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.93	12.21	0.28	2.3%
25 to 50 kWh	43	1.3%	40	18.62	19.12	0.50	2.7%
50 to 75 kWh	45	1.4%	59	22.66	23.29	0.63	2.8%
75 to 100 kWh	59	1.8%	91	29.41	30.27	0.86	2.9%
100 to 150 kWh	104	3.2%	131	38.03	39.19	1.16	3.1%
150 to 200 kWh	79	2.4%	165	45.33	46.74	1.41	3.1%
200 to 250 kWh	78	2.4%	211	55.22	56.96	1.74	3.2%
250 to 300 kWh	90	2.8%	260	65.83	67.91	2.08	3.2%
300 to 350 kWh	84	2.6%	297	73.78	76.12	2.34	3.2%
350 to 400 kWh	103	3.2%	339	83.24	85.81	2.57	3.1%
400 to 450 kWh	126	3.9%	405	97.84	100.79	2.95	3.0%
450 to 500 kWh	118	3.6%	452	108.61	111.87	3.26	3.0%
500 to 600 kWh	280	8.6%	518	123.70	127.19	3.49	2.8%
600 to 700 kWh	290	8.9%	604	144.49	148.10	3.61	2.5%
700 to 800 kWh	298	9.2%	705	170.03	173.45	3.42	2.0%
800 to 900 kWh	263	8.1%	801	195.62	198.36	2.74	1.4%
900 to 1000 kWh	225	6.9%	891	221.08	222.87	1.79	0.8%
1000 to 1500 kWh	675	20.8%	1,133	287.84	286.87	(0.97)	-0.3%
1500 to 2000 kWh	155	4.8%	1,609	421.49	414.42	(7.07)	-1.7%
2000 to 3000 kWh	55	1.7%	2,346	631.25	614.78	(16.47)	-2.6%
>= 3000 kWh	10	0.3%	4,102	1,121.64	1,082.46	(39.18)	-3.5%
Total	3,241	100.0%	730	183.87	184.80	0.93	0.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.77	12.02	0.25	2.1%
25 to 50 kWh	43	1.3%	32	16.03	16.40	0.37	2.3%
50 to 75 kWh	45	1.4%	62	21.62	22.14	0.52	2.4%
75 to 100 kWh	59	1.8%	86	26.05	26.69	0.64	2.5%
100 to 150 kWh	104	3.2%	120	32.50	33.31	0.81	2.5%
150 to 200 kWh	79	2.4%	185	45.01	46.06	1.05	2.3%
200 to 250 kWh	78	2.4%	239	54.95	56.32	1.37	2.5%
250 to 300 kWh	90	2.8%	291	64.70	66.37	1.67	2.6%
300 to 350 kWh	84	2.6%	353	76.99	78.84	1.85	2.4%
350 to 400 kWh	104	3.2%	409	87.38	89.55	2.17	2.5%
400 to 450 kWh	126	3.9%	448	94.80	97.17	2.37	2.5%
450 to 500 kWh	118	3.6%	500	104.86	107.38	2.52	2.4%
500 to 600 kWh	280	8.6%	583	120.73	123.65	2.92	2.4%
600 to 700 kWh	291	9.0%	693	142.27	145.64	3.37	2.4%
700 to 800 kWh	298	9.2%	793	162.08	165.76	3.68	2.3%
800 to 900 kWh	263	8.1%	896	183.44	187.30	3.86	2.1%
900 to 1000 kWh	225	6.9%	1,004	206.84	210.53	3.69	1.8%
1000 to 1500 kWh	675	20.8%	1,237	259.94	262.42	2.48	1.0%
1500 to 2000 kWh	156	4.8%	1,730	379.13	376.04	(3.09)	-0.8%
2000 to 3000 kWh	55	1.7%	2,327	524.21	513.63	(10.58)	-2.0%
>= 3000 kWh	10	0.3%	4,232	988.39	953.16	(35.23)	-3.6%
Total	3,244	100.0%	804	170.30	172.30	2.00	1.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Proposed 2017 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	11.85	12.12	0.27	2.3%
25 to 50 kWh	43	1.3%	36	17.33	17.77	0.44	2.5%
50 to 75 kWh	45	1.4%	61	22.14	22.72	0.58	2.6%
75 to 100 kWh	59	1.8%	88	27.73	28.48	0.75	2.7%
100 to 150 kWh	104	3.2%	125	35.27	36.25	0.98	2.8%
150 to 200 kWh	79	2.4%	175	45.17	46.40	1.23	2.7%
200 to 250 kWh	78	2.4%	225	55.08	56.64	1.56	2.8%
250 to 300 kWh	90	2.8%	275	65.27	67.14	1.87	2.9%
300 to 350 kWh	84	2.6%	325	75.38	77.47	2.09	2.8%
350 to 400 kWh	104	3.2%	374	85.31	87.68	2.37	2.8%
400 to 450 kWh	126	3.9%	426	96.33	98.98	2.65	2.8%
450 to 500 kWh	118	3.6%	476	106.74	109.63	2.89	2.7%
500 to 600 kWh	280	8.6%	550	122.22	125.42	3.20	2.6%
600 to 700 kWh	291	9.0%	649	143.38	146.87	3.49	2.4%
700 to 800 kWh	298	9.2%	749	166.06	169.61	3.55	2.1%
800 to 900 kWh	263	8.1%	848	189.53	192.83	3.30	1.7%
900 to 1000 kWh	225	6.9%	947	213.96	216.69	2.73	1.3%
1000 to 1500 kWh	675	20.8%	1,185	273.91	274.66	0.75	0.3%
1500 to 2000 kWh	156	4.8%	1,670	400.24	395.17	(5.07)	-1.3%
2000 to 3000 kWh	55	1.7%	2,337	577.90	564.36	(13.54)	-2.3%
>= 3000 kWh	10	0.3%	4,167	1,055.01	1,017.81	(37.20)	-3.5%
Total	3,244	100.0%	767	177.10	178.57	1.46	0.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.24	12.24	7.00	133.6%
25 to 50 kWh	6,730	0.8%	36	6.30	17.97	11.67	185.2%
50 to 75 kWh	9,162	1.0%	61	9.71	23.50	13.79	142.0%
75 to 100 kWh	13,293	1.5%	87	13.50	29.13	15.63	115.8%
100 to 150 kWh	42,548	4.8%	125	19.29	37.57	18.28	94.8%
150 to 200 kWh	61,736	7.0%	173	26.77	48.32	21.55	80.5%
200 to 250 kWh	72,486	8.2%	223	34.67	59.46	24.79	71.5%
250 to 300 kWh	77,280	8.7%	273	43.32	71.11	27.79	64.2%
300 to 350 kWh	76,989	8.7%	326	53.24	83.33	30.09	56.5%
350 to 400 kWh	72,822	8.2%	378	64.89	96.02	31.13	48.0%
400 to 450 kWh	65,248	7.4%	432	79.14	109.58	30.44	38.5%
450 to 500 kWh	57,849	6.5%	486	95.63	123.61	27.98	29.3%
500 to 600 kWh	92,528	10.4%	564	121.69	144.12	22.43	18.4%
600 to 700 kWh	66,335	7.5%	671	159.67	172.80	13.13	8.2%
700 to 800 kWh	45,980	5.2%	778	198.72	201.61	2.89	1.5%
800 to 900 kWh	31,770	3.6%	883	237.67	230.00	(7.67)	-3.2%
900 to 1000 kWh	21,876	2.5%	990	277.59	258.88	(18.71)	-6.7%
1000 to 1500 kWh	44,781	5.1%	1,240	371.38	326.56	(44.82)	-12.1%
1500 to 2000 kWh	10,237	1.2%	1,780	575.81	472.34	(103.47)	-18.0%
2000 to 3000 kWh	5,213	0.6%	2,496	847.42	664.41	(183.01)	-21.6%
>= 3000 kWh	2,184	0.2%	4,487	1,600.06	1,195.32	(404.74)	-25.3%
Total	886,310	100.0%	500	116.51	130.32	13.81	11.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.24	12.24	7.00	133.6%
25 to 50 kWh	6,811	0.8%	40	6.81	17.89	11.08	162.7%
50 to 75 kWh	9,231	1.0%	65	10.37	22.85	12.48	120.3%
75 to 100 kWh	13,372	1.5%	90	14.10	27.66	13.56	96.2%
100 to 150 kWh	42,691	4.8%	129	20.09	35.25	15.16	75.5%
150 to 200 kWh	61,860	7.0%	179	27.85	44.95	17.10	61.4%
200 to 250 kWh	72,568	8.2%	229	35.67	54.60	18.93	53.1%
250 to 300 kWh	77,355	8.7%	277	43.62	64.14	20.52	47.0%
300 to 350 kWh	77,048	8.7%	324	51.97	73.65	21.68	41.7%
350 to 400 kWh	72,869	8.2%	371	61.31	83.49	22.18	36.2%
400 to 450 kWh	65,292	7.4%	417	71.77	93.44	21.67	30.2%
450 to 500 kWh	57,890	6.5%	463	83.75	103.69	19.94	23.8%
500 to 600 kWh	92,594	10.4%	531	103.36	119.17	15.81	15.3%
600 to 700 kWh	66,389	7.5%	623	131.75	140.33	8.58	6.5%
700 to 800 kWh	46,010	5.2%	716	161.50	161.67	0.17	0.1%
800 to 900 kWh	31,797	3.6%	811	192.69	183.64	(9.05)	-4.7%
900 to 1000 kWh	21,889	2.5%	904	223.66	205.12	(18.54)	-8.3%
1000 to 1500 kWh	44,821	5.1%	1,131	299.38	257.45	(41.93)	-14.0%
1500 to 2000 kWh	10,253	1.2%	1,619	464.46	370.30	(94.16)	-20.3%
2000 to 3000 kWh	5,218	0.6%	2,246	681.38	516.05	(165.33)	-24.3%
>= 3000 kWh	2,185	0.2%	4,193	1,348.17	966.70	(381.47)	-28.3%
Total	887,476	100.0%	473	99.59	108.34	8.75	8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.24	12.24	7.00	133.6%
25 to 50 kWh	6,812	0.8%	38	6.56	17.93	11.37	173.3%
50 to 75 kWh	9,231	1.0%	63	10.04	23.18	13.14	130.9%
75 to 100 kWh	13,372	1.5%	88	13.80	28.39	14.59	105.7%
100 to 150 kWh	42,691	4.8%	127	19.69	36.41	16.72	84.9%
150 to 200 kWh	61,860	7.0%	176	27.31	46.64	19.33	70.8%
200 to 250 kWh	72,568	8.2%	226	35.17	57.03	21.86	62.2%
250 to 300 kWh	77,355	8.7%	275	43.47	67.63	24.16	55.6%
300 to 350 kWh	77,049	8.7%	325	52.60	78.49	25.89	49.2%
350 to 400 kWh	72,869	8.2%	375	63.10	89.76	26.66	42.3%
400 to 450 kWh	65,292	7.4%	424	75.46	101.51	26.05	34.5%
450 to 500 kWh	57,890	6.5%	474	89.69	113.65	23.96	26.7%
500 to 600 kWh	92,595	10.4%	547	112.53	131.65	19.12	17.0%
600 to 700 kWh	66,389	7.5%	647	145.72	156.57	10.85	7.4%
700 to 800 kWh	46,010	5.2%	747	180.12	181.65	1.53	0.8%
800 to 900 kWh	31,797	3.6%	847	215.19	206.83	(8.36)	-3.9%
900 to 1000 kWh	21,889	2.5%	947	250.64	232.01	(18.63)	-7.4%
1000 to 1500 kWh	44,821	5.1%	1,186	335.39	292.02	(43.37)	-12.9%
1500 to 2000 kWh	10,253	1.2%	1,699	520.15	421.34	(98.81)	-19.0%
2000 to 3000 kWh	5,218	0.6%	2,371	764.45	590.27	(174.18)	-22.8%
>= 3000 kWh	2,185	0.2%	4,340	1,474.34	1,081.21	(393.13)	-26.7%
Total	887,486	100.0%	486	108.03	119.31	11.28	10.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.24	12.20	6.96	132.8%
25 to 50 kWh	2,340	0.7%	35	6.22	17.75	11.53	185.4%
50 to 75 kWh	2,545	0.7%	60	9.53	23.09	13.56	142.3%
75 to 100 kWh	3,127	0.9%	85	13.34	28.71	15.37	115.2%
100 to 150 kWh	9,914	2.9%	125	19.43	37.67	18.24	93.9%
150 to 200 kWh	16,259	4.8%	177	27.38	49.20	21.82	79.7%
200 to 250 kWh	21,694	6.3%	229	35.56	60.84	25.28	71.1%
250 to 300 kWh	25,714	7.5%	282	44.43	72.91	28.48	64.1%
300 to 350 kWh	28,023	8.2%	336	54.59	85.64	31.05	56.9%
350 to 400 kWh	28,003	8.2%	390	66.15	98.61	32.46	49.1%
400 to 450 kWh	26,837	7.8%	446	79.87	112.34	32.47	40.7%
450 to 500 kWh	24,804	7.3%	502	96.04	126.87	30.83	32.1%
500 to 600 kWh	41,374	12.1%	581	122.20	147.97	25.77	21.1%
600 to 700 kWh	31,251	9.1%	691	160.91	177.34	16.43	10.2%
700 to 800 kWh	22,184	6.5%	799	200.66	206.68	6.02	3.0%
800 to 900 kWh	15,593	4.6%	904	239.57	234.97	(4.60)	-1.9%
900 to 1000 kWh	10,702	3.1%	1,010	279.33	263.68	(15.65)	-5.6%
1000 to 1500 kWh	21,426	6.3%	1,252	370.59	329.25	(41.34)	-11.2%
1500 to 2000 kWh	4,277	1.3%	1,786	572.03	473.07	(98.96)	-17.3%
2000 to 3000 kWh	1,829	0.5%	2,484	835.37	660.04	(175.33)	-21.0%
>= 3000 kWh	650	0.2%	4,436	1,572.02	1,176.18	(395.84)	-25.2%
Total	342,053	100.0%	561	130.84	145.32	14.48	11.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.24	12.18	6.94	132.4%
25 to 50 kWh	2,362	0.7%	40	6.80	17.87	11.07	162.8%
50 to 75 kWh	2,571	0.8%	66	10.55	23.00	12.45	118.0%
75 to 100 kWh	3,167	0.9%	91	14.31	27.82	13.51	94.4%
100 to 150 kWh	9,990	2.9%	129	20.11	35.19	15.08	75.0%
150 to 200 kWh	16,318	4.8%	177	27.46	44.45	16.99	61.9%
200 to 250 kWh	21,729	6.3%	224	34.85	53.60	18.75	53.8%
250 to 300 kWh	25,754	7.5%	269	42.23	62.60	20.37	48.2%
300 to 350 kWh	28,046	8.2%	314	49.81	71.50	21.69	43.5%
350 to 400 kWh	28,025	8.2%	359	58.17	80.72	22.55	38.8%
400 to 450 kWh	26,861	7.8%	404	67.40	90.13	22.73	33.7%
450 to 500 kWh	24,821	7.2%	447	78.01	99.78	21.77	27.9%
500 to 600 kWh	41,404	12.1%	514	96.31	114.81	18.50	19.2%
600 to 700 kWh	31,282	9.1%	603	123.17	135.35	12.18	9.9%
700 to 800 kWh	22,198	6.5%	695	151.93	156.44	4.51	3.0%
800 to 900 kWh	15,608	4.6%	791	182.60	178.55	(4.05)	-2.2%
900 to 1000 kWh	10,708	3.1%	884	213.10	199.93	(13.17)	-6.2%
1000 to 1500 kWh	21,446	6.3%	1,109	287.68	251.86	(35.82)	-12.5%
1500 to 2000 kWh	4,283	1.3%	1,605	453.00	366.17	(86.83)	-19.2%
2000 to 3000 kWh	1,832	0.5%	2,215	663.18	507.53	(155.65)	-23.5%
>= 3000 kWh	650	0.2%	4,098	1,309.03	942.76	(366.27)	-28.0%
Total	342,578	100.0%	503	104.78	114.28	9.50	9.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.24	12.19	6.95	132.6%
25 to 50 kWh	2,363	0.7%	37	6.51	17.81	11.30	173.6%
50 to 75 kWh	2,571	0.8%	63	10.04	23.05	13.01	129.6%
75 to 100 kWh	3,167	0.9%	88	13.83	28.26	14.43	104.3%
100 to 150 kWh	9,990	2.9%	127	19.77	36.43	16.66	84.3%
150 to 200 kWh	16,318	4.8%	177	27.42	46.83	19.41	70.8%
200 to 250 kWh	21,729	6.3%	226	35.21	57.22	22.01	62.5%
250 to 300 kWh	25,754	7.5%	276	43.33	67.76	24.43	56.4%
300 to 350 kWh	28,047	8.2%	325	52.20	78.57	26.37	50.5%
350 to 400 kWh	28,025	8.2%	375	62.16	89.67	27.51	44.3%
400 to 450 kWh	26,861	7.8%	425	73.64	101.24	27.60	37.5%
450 to 500 kWh	24,821	7.2%	475	87.03	113.33	26.30	30.2%
500 to 600 kWh	41,405	12.1%	548	109.26	131.40	22.14	20.3%
600 to 700 kWh	31,282	9.1%	647	142.05	156.35	14.30	10.1%
700 to 800 kWh	22,198	6.5%	747	176.31	181.57	5.26	3.0%
800 to 900 kWh	15,608	4.6%	847	211.10	206.77	(4.33)	-2.1%
900 to 1000 kWh	10,708	3.1%	947	246.23	231.83	(14.40)	-5.8%
1000 to 1500 kWh	21,446	6.3%	1,180	329.15	290.57	(38.58)	-11.7%
1500 to 2000 kWh	4,283	1.3%	1,695	512.55	419.65	(92.90)	-18.1%
2000 to 3000 kWh	1,832	0.5%	2,349	749.33	583.84	(165.49)	-22.1%
>= 3000 kWh	650	0.2%	4,267	1,440.71	1,059.64	(381.07)	-26.5%
Total	342,588	100.0%	531	117.78	129.77	11.99	10.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.24	12.27	7.03	134.2%
25 to 50 kWh	4,116	0.8%	36	6.28	17.98	11.70	186.3%
50 to 75 kWh	6,326	1.2%	62	9.75	23.64	13.89	142.5%
75 to 100 kWh	9,874	1.9%	87	13.53	29.24	15.71	116.1%
100 to 150 kWh	32,110	6.0%	124	19.26	37.54	18.28	94.9%
150 to 200 kWh	45,014	8.5%	172	26.56	48.01	21.45	80.8%
200 to 250 kWh	50,334	9.5%	220	34.29	58.88	24.59	71.7%
250 to 300 kWh	51,100	9.6%	270	42.79	70.24	27.45	64.2%
300 to 350 kWh	48,487	9.1%	320	52.50	82.03	29.53	56.2%
350 to 400 kWh	44,300	8.3%	370	64.16	94.42	30.26	47.2%
400 to 450 kWh	37,833	7.1%	422	78.80	107.70	28.90	36.7%
450 to 500 kWh	32,447	6.1%	474	95.59	121.19	25.60	26.8%
500 to 600 kWh	49,981	9.4%	549	121.76	141.03	19.27	15.8%
600 to 700 kWh	33,991	6.4%	653	159.53	168.86	9.33	5.8%
700 to 800 kWh	22,764	4.3%	757	198.48	196.96	(1.52)	-0.8%
800 to 900 kWh	15,354	2.9%	863	238.13	225.48	(12.65)	-5.3%
900 to 1000 kWh	10,554	2.0%	971	278.68	254.64	(24.04)	-8.6%
1000 to 1500 kWh	21,767	4.1%	1,229	376.11	324.79	(51.32)	-13.6%
1500 to 2000 kWh	5,603	1.1%	1,778	583.03	473.08	(109.95)	-18.9%
2000 to 3000 kWh	3,254	0.6%	2,502	856.15	667.04	(189.11)	-22.1%
>= 3000 kWh	1,503	0.3%	4,516	1,615.54	1,205.33	(410.21)	-25.4%
Total	532,090	100.0%	457	106.63	119.88	13.25	12.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.24	12.29	7.05	134.5%
25 to 50 kWh	4,175	0.8%	40	6.84	18.00	11.16	163.2%
50 to 75 kWh	6,368	1.2%	65	10.32	22.83	12.51	121.2%
75 to 100 kWh	9,913	1.9%	90	14.03	27.63	13.60	96.9%
100 to 150 kWh	32,175	6.0%	129	20.08	35.27	15.19	75.6%
150 to 200 kWh	45,078	8.5%	180	27.97	45.12	17.15	61.3%
200 to 250 kWh	50,380	9.5%	231	36.00	55.02	19.02	52.8%
250 to 300 kWh	51,134	9.6%	280	44.28	64.89	20.61	46.5%
300 to 350 kWh	48,522	9.1%	330	53.19	74.87	21.68	40.8%
350 to 400 kWh	44,324	8.3%	379	63.29	85.23	21.94	34.7%
400 to 450 kWh	37,853	7.1%	427	74.85	95.76	20.91	27.9%
450 to 500 kWh	32,470	6.1%	475	88.20	106.68	18.48	21.0%
500 to 600 kWh	50,016	9.4%	545	109.45	122.85	13.40	12.2%
600 to 700 kWh	34,013	6.4%	641	140.24	145.03	4.79	3.4%
700 to 800 kWh	22,778	4.3%	736	172.09	167.08	(5.01)	-2.9%
800 to 900 kWh	15,366	2.9%	831	204.68	189.15	(15.53)	-7.6%
900 to 1000 kWh	10,561	2.0%	924	236.64	210.77	(25.87)	-10.9%
1000 to 1500 kWh	21,787	4.1%	1,152	314.62	263.51	(51.11)	-16.2%
1500 to 2000 kWh	5,611	1.1%	1,628	476.95	373.96	(102.99)	-21.6%
2000 to 3000 kWh	3,256	0.6%	2,266	695.01	521.87	(173.14)	-24.9%
>= 3000 kWh	1,504	0.3%	4,235	1,366.50	977.44	(389.06)	-28.5%
Total	532,714	100.0%	451	95.71	103.89	8.18	8.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.24	12.28	7.04	134.4%
25 to 50 kWh	4,175	0.8%	38	6.56	17.99	11.43	174.2%
50 to 75 kWh	6,368	1.2%	64	10.03	23.24	13.21	131.7%
75 to 100 kWh	9,913	1.9%	89	13.78	28.43	14.65	106.3%
100 to 150 kWh	32,175	6.0%	127	19.67	36.41	16.74	85.1%
150 to 200 kWh	45,078	8.5%	176	27.26	46.57	19.31	70.8%
200 to 250 kWh	50,380	9.5%	225	35.15	56.95	21.80	62.0%
250 to 300 kWh	51,134	9.6%	275	43.53	67.57	24.04	55.2%
300 to 350 kWh	48,522	9.1%	325	52.84	78.45	25.61	48.5%
350 to 400 kWh	44,324	8.3%	375	63.73	89.83	26.10	41.0%
400 to 450 kWh	37,853	7.1%	424	76.83	101.73	24.90	32.4%
450 to 500 kWh	32,470	6.1%	474	91.90	113.94	22.04	24.0%
500 to 600 kWh	50,016	9.4%	547	115.61	131.94	16.33	14.1%
600 to 700 kWh	34,013	6.4%	647	149.89	156.95	7.06	4.7%
700 to 800 kWh	22,778	4.3%	747	185.29	182.03	(3.26)	-1.8%
800 to 900 kWh	15,366	2.9%	847	221.41	207.32	(14.09)	-6.4%
900 to 1000 kWh	10,561	2.0%	947	257.67	232.71	(24.96)	-9.7%
1000 to 1500 kWh	21,787	4.1%	1,190	345.37	294.16	(51.21)	-14.8%
1500 to 2000 kWh	5,611	1.1%	1,703	530.00	423.53	(106.47)	-20.1%
2000 to 3000 kWh	3,256	0.6%	2,384	775.62	594.49	(181.13)	-23.4%
>= 3000 kWh	1,504	0.3%	4,375	1,491.27	1,091.62	(399.65)	-26.8%
Total	532,714	100.0%	454	101.16	111.87	10.72	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.37	12.30	6.93	129.1%
25 to 50 kWh	240	2.4%	43	7.39	19.65	12.26	165.9%
50 to 75 kWh	249	2.5%	65	10.53	24.56	14.03	133.2%
75 to 100 kWh	235	2.3%	89	14.40	30.37	15.97	110.9%
100 to 150 kWh	398	3.9%	125	19.60	37.92	18.32	93.5%
150 to 200 kWh	319	3.2%	171	26.48	47.97	21.49	81.2%
200 to 250 kWh	324	3.2%	220	34.23	58.96	24.73	72.2%
250 to 300 kWh	327	3.2%	264	41.39	68.93	27.54	66.5%
300 to 350 kWh	346	3.4%	314	49.60	80.25	30.65	61.8%
350 to 400 kWh	425	4.2%	367	58.91	92.55	33.64	57.1%
400 to 450 kWh	456	4.5%	418	67.72	104.32	36.60	54.0%
450 to 500 kWh	491	4.9%	477	80.06	118.52	38.46	48.0%
500 to 600 kWh	996	9.8%	561	100.16	139.13	38.97	38.9%
600 to 700 kWh	954	9.4%	663	127.22	164.89	37.67	29.6%
700 to 800 kWh	915	9.0%	774	160.66	193.57	32.91	20.5%
800 to 900 kWh	728	7.2%	863	190.10	217.34	27.24	14.3%
900 to 1000 kWh	545	5.4%	968	226.40	245.36	18.96	8.4%
1000 to 1500 kWh	1,406	13.9%	1,210	312.89	309.95	(2.94)	-0.9%
1500 to 2000 kWh	312	3.1%	1,704	497.27	442.18	(55.09)	-11.1%
2000 to 3000 kWh	115	1.1%	2,473	787.55	650.39	(137.16)	-17.4%
>= 3000 kWh	25	0.2%	4,392	1,513.41	1,161.55	(351.86)	-23.2%
Total	10,121	100.0%	660	149.80	168.88	19.08	12.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.35	11.99	6.64	124.1%
25 to 50 kWh	240	2.4%	32	6.55	16.39	9.84	150.2%
50 to 75 kWh	250	2.5%	59	9.82	21.54	11.72	119.3%
75 to 100 kWh	235	2.3%	85	13.92	26.75	12.83	92.2%
100 to 150 kWh	400	3.9%	123	19.53	33.93	14.40	73.7%
150 to 200 kWh	320	3.2%	180	28.98	45.16	16.18	55.8%
200 to 250 kWh	325	3.2%	233	36.95	55.33	18.38	49.7%
250 to 300 kWh	328	3.2%	286	46.13	65.98	19.85	43.0%
300 to 350 kWh	347	3.4%	334	54.23	75.43	21.20	39.1%
350 to 400 kWh	426	4.2%	383	62.22	85.00	22.78	36.6%
400 to 450 kWh	456	4.5%	432	70.80	94.80	24.00	33.9%
450 to 500 kWh	492	4.9%	475	79.80	103.71	23.91	30.0%
500 to 600 kWh	997	9.8%	539	92.16	116.75	24.59	26.7%
600 to 700 kWh	955	9.4%	635	113.03	136.92	23.89	21.1%
700 to 800 kWh	917	9.0%	723	134.53	155.97	21.44	15.9%
800 to 900 kWh	728	7.2%	832	162.19	179.67	17.48	10.8%
900 to 1000 kWh	545	5.4%	926	185.72	200.14	14.42	7.8%
1000 to 1500 kWh	1,406	13.9%	1,163	251.47	253.28	1.81	0.7%
1500 to 2000 kWh	314	3.1%	1,664	412.31	368.35	(43.96)	-10.7%
2000 to 3000 kWh	115	1.1%	2,254	614.68	505.05	(109.63)	-17.8%
>= 3000 kWh	25	0.2%	3,957	1,204.84	899.76	(305.08)	-25.3%
Total	10,138	100.0%	638	127.88	140.67	12.79	10.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.36	12.15	6.79	126.7%
25 to 50 kWh	240	2.4%	37	6.97	18.02	11.05	158.5%
50 to 75 kWh	250	2.5%	62	10.17	23.05	12.88	126.6%
75 to 100 kWh	235	2.3%	87	14.16	28.56	14.40	101.7%
100 to 150 kWh	400	3.9%	124	19.57	35.93	16.36	83.6%
150 to 200 kWh	320	3.2%	175	27.72	46.57	18.85	68.0%
200 to 250 kWh	325	3.2%	226	35.59	57.15	21.56	60.6%
250 to 300 kWh	328	3.2%	275	43.76	67.45	23.69	54.1%
300 to 350 kWh	347	3.4%	324	51.91	77.85	25.94	50.0%
350 to 400 kWh	426	4.2%	375	60.56	88.78	28.22	46.6%
400 to 450 kWh	456	4.5%	425	69.26	99.56	30.30	43.7%
450 to 500 kWh	492	4.9%	476	79.93	111.13	31.20	39.0%
500 to 600 kWh	997	9.8%	550	96.16	127.95	31.79	33.1%
600 to 700 kWh	955	9.4%	649	120.13	150.91	30.78	25.6%
700 to 800 kWh	917	9.0%	748	147.60	174.78	27.18	18.4%
800 to 900 kWh	728	7.2%	847	176.17	198.54	22.37	12.7%
900 to 1000 kWh	545	5.4%	947	206.06	222.75	16.69	8.1%
1000 to 1500 kWh	1,406	13.9%	1,187	282.22	281.65	(0.57)	-0.2%
1500 to 2000 kWh	314	3.1%	1,684	454.79	405.27	(49.52)	-10.9%
2000 to 3000 kWh	115	1.1%	2,364	701.24	577.83	(123.41)	-17.6%
>= 3000 kWh	25	0.2%	4,175	1,359.13	1,030.66	(328.47)	-24.2%
Total	10,138	100.0%	649	138.81	154.75	15.94	11.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.29	11.84	6.55	123.8%
25 to 50 kWh	34	1.7%	44	8.24	19.92	11.68	141.7%
50 to 75 kWh	42	2.1%	50	8.91	21.35	12.44	139.6%
75 to 100 kWh	57	2.8%	78	12.80	27.64	14.84	115.9%
100 to 150 kWh	126	6.2%	107	16.96	33.82	16.86	99.4%
150 to 200 kWh	144	7.0%	167	26.20	47.49	21.29	81.3%
200 to 250 kWh	134	6.5%	202	31.53	55.31	23.78	75.4%
250 to 300 kWh	139	6.8%	245	38.52	65.45	26.93	69.9%
300 to 350 kWh	133	6.5%	298	47.89	77.68	29.79	62.2%
350 to 400 kWh	94	4.6%	383	63.56	97.59	34.03	53.5%
400 to 450 kWh	122	6.0%	405	68.62	103.40	34.78	50.7%
450 to 500 kWh	107	5.2%	478	83.22	120.68	37.46	45.0%
500 to 600 kWh	177	8.7%	574	106.29	144.42	38.13	35.9%
600 to 700 kWh	139	6.8%	690	136.02	173.84	37.82	27.8%
700 to 800 kWh	117	5.7%	832	173.18	209.21	36.03	20.8%
800 to 900 kWh	95	4.6%	955	215.84	242.01	26.17	12.1%
900 to 1000 kWh	75	3.7%	1,055	247.32	269.15	21.83	8.8%
1000 to 1500 kWh	182	8.9%	1,357	350.55	349.39	(1.16)	-0.3%
1500 to 2000 kWh	45	2.2%	1,977	578.27	518.00	(60.27)	-10.4%
2000 to 3000 kWh	15	0.7%	2,772	884.97	735.45	(149.52)	-16.9%
>= 3000 kWh	6	0.3%	3,364	1,117.54	896.86	(220.68)	-19.7%
Total	2,046	100.0%	560	123.98	145.27	21.29	17.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.35	11.97	6.62	123.7%
25 to 50 kWh	34	1.7%	32	6.83	16.38	9.55	139.8%
50 to 75 kWh	42	2.1%	71	11.87	24.02	12.15	102.4%
75 to 100 kWh	57	2.8%	95	15.26	28.54	13.28	87.0%
100 to 150 kWh	126	6.2%	146	23.10	38.54	15.44	66.8%
150 to 200 kWh	144	7.0%	186	29.38	46.29	16.91	57.6%
200 to 250 kWh	134	6.5%	247	38.94	58.14	19.20	49.3%
250 to 300 kWh	139	6.8%	305	49.99	69.85	19.86	39.7%
300 to 350 kWh	133	6.5%	345	57.02	77.90	20.88	36.6%
350 to 400 kWh	94	4.6%	366	62.03	82.35	20.32	32.8%
400 to 450 kWh	122	6.0%	444	77.22	98.28	21.06	27.3%
450 to 500 kWh	107	5.2%	472	80.19	103.67	23.48	29.3%
500 to 600 kWh	177	8.7%	520	93.55	114.11	20.56	22.0%
600 to 700 kWh	139	6.8%	605	111.96	131.98	20.02	17.9%
700 to 800 kWh	117	5.7%	663	124.94	144.16	19.22	15.4%
800 to 900 kWh	95	4.6%	735	142.75	160.02	17.27	12.1%
900 to 1000 kWh	75	3.7%	849	177.34	185.78	8.44	4.8%
1000 to 1500 kWh	182	8.9%	1,016	220.54	222.69	2.15	1.0%
1500 to 2000 kWh	45	2.2%	1,441	356.54	320.23	(36.31)	-10.2%
2000 to 3000 kWh	15	0.7%	1,680	458.77	378.70	(80.07)	-17.5%
>= 3000 kWh	6	0.3%	4,982	1,591.07	1,145.22	(445.85)	-28.0%
Total	2,046	100.0%	493	97.20	110.55	13.35	13.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.32	11.91	6.59	123.9%
25 to 50 kWh	34	1.7%	38	7.53	18.14	10.61	140.9%
50 to 75 kWh	42	2.1%	61	10.39	22.68	12.29	118.3%
75 to 100 kWh	57	2.8%	87	14.03	28.08	14.05	100.1%
100 to 150 kWh	126	6.2%	126	20.03	36.18	16.15	80.6%
150 to 200 kWh	144	7.0%	176	27.79	46.89	19.10	68.7%
200 to 250 kWh	134	6.5%	224	35.23	56.72	21.49	61.0%
250 to 300 kWh	139	6.8%	275	44.25	67.65	23.40	52.9%
300 to 350 kWh	133	6.5%	322	52.45	77.79	25.34	48.3%
350 to 400 kWh	94	4.6%	375	62.79	89.97	27.18	43.3%
400 to 450 kWh	122	6.0%	425	72.92	100.85	27.93	38.3%
450 to 500 kWh	107	5.2%	475	81.70	112.17	30.47	37.3%
500 to 600 kWh	177	8.7%	547	99.93	129.29	29.36	29.4%
600 to 700 kWh	139	6.8%	648	124.02	152.96	28.94	23.3%
700 to 800 kWh	117	5.7%	748	149.10	176.73	27.63	18.5%
800 to 900 kWh	95	4.6%	845	179.39	201.12	21.73	12.1%
900 to 1000 kWh	75	3.7%	952	212.33	227.47	15.14	7.1%
1000 to 1500 kWh	182	8.9%	1,186	285.57	286.07	0.50	0.2%
1500 to 2000 kWh	45	2.2%	1,709	467.41	419.11	(48.30)	-10.3%
2000 to 3000 kWh	15	0.7%	2,226	671.87	557.07	(114.80)	-17.1%
>= 3000 kWh	6	0.3%	4,173	1,354.31	1,021.04	(333.27)	-24.6%
Total	2,046	100.0%	526	110.60	127.93	17.33	15.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.23	12.21	6.98	133.5%
25 to 50 kWh	2,150	0.8%	35	6.14	17.69	11.55	188.1%
50 to 75 kWh	2,235	0.8%	60	9.47	23.02	13.55	143.1%
75 to 100 kWh	2,526	0.9%	85	13.34	28.67	15.33	114.9%
100 to 150 kWh	7,229	2.6%	125	19.35	37.46	18.11	93.6%
150 to 200 kWh	10,912	4.0%	178	27.49	49.28	21.79	79.3%
200 to 250 kWh	14,831	5.4%	230	35.77	61.06	25.29	70.7%
250 to 300 kWh	18,178	6.6%	284	44.67	73.20	28.53	63.9%
300 to 350 kWh	20,836	7.6%	338	54.78	85.92	31.14	56.8%
350 to 400 kWh	21,938	8.0%	392	66.28	98.84	32.56	49.1%
400 to 450 kWh	21,849	7.9%	448	80.12	112.69	32.57	40.7%
450 to 500 kWh	20,990	7.6%	505	96.44	127.33	30.89	32.0%
500 to 600 kWh	35,727	13.0%	587	123.50	149.02	25.52	20.7%
600 to 700 kWh	27,471	10.0%	698	163.15	179.01	15.86	9.7%
700 to 800 kWh	19,481	7.1%	810	204.20	209.24	5.04	2.5%
800 to 900 kWh	13,423	4.9%	919	245.03	238.93	(6.10)	-2.5%
900 to 1000 kWh	9,122	3.3%	1,029	286.11	268.59	(17.52)	-6.1%
1000 to 1500 kWh	17,538	6.4%	1,276	379.52	335.74	(43.78)	-11.5%
1500 to 2000 kWh	3,223	1.2%	1,833	589.60	485.79	(103.81)	-17.6%
2000 to 3000 kWh	1,430	0.5%	2,533	853.42	672.63	(180.79)	-21.2%
>= 3000 kWh	524	0.2%	4,463	1,581.67	1,181.73	(399.94)	-25.3%
Total	274,910	100.0%	581	136.82	150.41	13.59	9.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.22	12.18	6.96	133.3%
25 to 50 kWh	2,170	0.8%	40	6.74	17.89	11.15	165.4%
50 to 75 kWh	2,257	0.8%	66	10.50	23.00	12.50	119.0%
75 to 100 kWh	2,564	0.9%	91	14.26	27.78	13.52	94.8%
100 to 150 kWh	7,304	2.7%	129	20.06	35.10	15.04	75.0%
150 to 200 kWh	10,965	4.0%	176	27.38	44.27	16.89	61.7%
200 to 250 kWh	14,862	5.4%	222	34.80	53.41	18.61	53.5%
250 to 300 kWh	18,215	6.6%	268	42.24	62.37	20.13	47.7%
300 to 350 kWh	20,859	7.6%	312	49.88	71.22	21.34	42.8%
350 to 400 kWh	21,959	8.0%	357	58.42	80.46	22.04	37.7%
400 to 450 kWh	21,872	7.9%	401	67.89	89.84	21.95	32.3%
450 to 500 kWh	21,007	7.6%	445	78.81	99.51	20.70	26.3%
500 to 600 kWh	35,757	13.0%	510	97.53	114.31	16.78	17.2%
600 to 700 kWh	27,496	10.0%	597	124.68	134.34	9.66	7.7%
700 to 800 kWh	19,494	7.1%	685	153.50	154.71	1.21	0.8%
800 to 900 kWh	13,436	4.9%	775	183.96	175.72	(8.24)	-4.5%
900 to 1000 kWh	9,127	3.3%	865	214.21	196.38	(17.83)	-8.3%
1000 to 1500 kWh	17,555	6.4%	1,077	286.71	245.51	(41.20)	-14.4%
1500 to 2000 kWh	3,228	1.2%	1,557	450.58	356.54	(94.04)	-20.9%
2000 to 3000 kWh	1,433	0.5%	2,183	664.82	501.69	(163.13)	-24.5%
>= 3000 kWh	524	0.2%	4,125	1,329.08	950.31	(378.77)	-28.5%
Total	275,393	100.0%	507	108.07	115.51	7.44	6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.23	12.19	6.96	133.1%
25 to 50 kWh	2,171	0.8%	37	6.44	17.79	11.35	176.2%
50 to 75 kWh	2,257	0.8%	63	9.99	23.01	13.02	130.3%
75 to 100 kWh	2,564	0.9%	88	13.80	28.23	14.43	104.6%
100 to 150 kWh	7,304	2.7%	127	19.71	36.28	16.57	84.1%
150 to 200 kWh	10,965	4.0%	177	27.44	46.78	19.34	70.5%
200 to 250 kWh	14,862	5.4%	226	35.29	57.24	21.95	62.2%
250 to 300 kWh	18,215	6.6%	276	43.45	67.79	24.34	56.0%
300 to 350 kWh	20,860	7.6%	325	52.34	78.58	26.24	50.1%
350 to 400 kWh	21,959	8.0%	375	62.35	89.66	27.31	43.8%
400 to 450 kWh	21,872	7.9%	425	74.01	101.28	27.27	36.8%
450 to 500 kWh	21,007	7.6%	475	87.63	113.43	25.80	29.4%
500 to 600 kWh	35,757	13.0%	548	110.52	131.67	21.15	19.1%
600 to 700 kWh	27,496	10.0%	647	143.92	156.69	12.77	8.9%
700 to 800 kWh	19,494	7.1%	747	178.86	181.99	3.13	1.7%
800 to 900 kWh	13,436	4.9%	847	214.51	207.34	(7.17)	-3.3%
900 to 1000 kWh	9,127	3.3%	947	250.18	232.51	(17.67)	-7.1%
1000 to 1500 kWh	17,555	6.4%	1,177	333.14	290.65	(42.49)	-12.8%
1500 to 2000 kWh	3,228	1.2%	1,695	520.12	421.19	(98.93)	-19.0%
2000 to 3000 kWh	1,433	0.5%	2,358	759.19	587.22	(171.97)	-22.7%
>= 3000 kWh	524	0.2%	4,294	1,455.58	1,066.21	(389.37)	-26.8%
Total	275,402	100.0%	544	122.40	132.92	10.52	8.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.23	12.27	7.04	134.6%
25 to 50 kWh	3,757	0.9%	36	6.24	17.96	11.72	187.8%
50 to 75 kWh	5,463	1.3%	62	9.71	23.58	13.87	142.8%
75 to 100 kWh	7,953	1.9%	87	13.52	29.20	15.68	116.0%
100 to 150 kWh	23,810	5.6%	125	19.32	37.60	18.28	94.6%
150 to 200 kWh	31,122	7.3%	173	26.78	48.28	21.50	80.3%
200 to 250 kWh	34,859	8.2%	222	34.60	59.23	24.63	71.2%
250 to 300 kWh	36,506	8.6%	272	43.13	70.53	27.40	63.5%
300 to 350 kWh	36,502	8.6%	322	52.65	81.97	29.32	55.7%
350 to 400 kWh	34,592	8.1%	372	64.28	94.22	29.94	46.6%
400 to 450 kWh	30,716	7.2%	424	79.03	107.50	28.47	36.0%
450 to 500 kWh	27,255	6.4%	476	96.09	121.13	25.04	26.1%
500 to 600 kWh	43,274	10.2%	552	122.69	141.27	18.58	15.1%
600 to 700 kWh	30,319	7.1%	657	161.02	169.51	8.49	5.3%
700 to 800 kWh	20,701	4.9%	762	200.46	198.00	(2.46)	-1.2%
800 to 900 kWh	14,223	3.3%	869	240.36	226.77	(13.59)	-5.7%
900 to 1000 kWh	9,845	2.3%	977	281.20	256.14	(25.06)	-8.9%
1000 to 1500 kWh	20,482	4.8%	1,237	379.03	326.64	(52.39)	-13.8%
1500 to 2000 kWh	5,211	1.2%	1,789	587.56	475.98	(111.58)	-19.0%
2000 to 3000 kWh	3,024	0.7%	2,519	862.77	671.39	(191.38)	-22.2%
>= 3000 kWh	1,350	0.3%	4,536	1,623.45	1,210.14	(413.31)	-25.5%
Total	426,092	100.0%	488	116.48	127.48	11.00	9.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.22	12.28	7.06	135.2%
25 to 50 kWh	3,800	0.9%	40	6.77	17.97	11.20	165.4%
50 to 75 kWh	5,499	1.3%	65	10.28	22.81	12.53	121.9%
75 to 100 kWh	7,992	1.9%	90	13.97	27.56	13.59	97.3%
100 to 150 kWh	23,869	5.6%	128	19.91	35.02	15.11	75.9%
150 to 200 kWh	31,183	7.3%	178	27.76	44.77	17.01	61.3%
200 to 250 kWh	34,904	8.2%	229	35.87	54.65	18.78	52.4%
250 to 300 kWh	36,540	8.6%	278	44.23	64.44	20.21	45.7%
300 to 350 kWh	36,537	8.6%	328	53.45	74.51	21.06	39.4%
350 to 400 kWh	34,614	8.1%	377	63.98	84.92	20.94	32.7%
400 to 450 kWh	30,734	7.2%	425	76.06	95.48	19.42	25.5%
450 to 500 kWh	27,275	6.4%	473	89.88	106.41	16.53	18.4%
500 to 600 kWh	43,308	10.2%	542	111.66	122.47	10.81	9.7%
600 to 700 kWh	30,341	7.1%	637	142.55	144.40	1.85	1.3%
700 to 800 kWh	20,714	4.9%	731	174.02	166.17	(7.85)	-4.5%
800 to 900 kWh	14,235	3.3%	825	206.02	188.03	(17.99)	-8.7%
900 to 1000 kWh	9,852	2.3%	918	237.62	209.49	(28.13)	-11.8%
1000 to 1500 kWh	20,497	4.8%	1,145	315.21	262.12	(53.09)	-16.8%
1500 to 2000 kWh	5,219	1.2%	1,615	475.61	370.91	(104.70)	-22.0%
2000 to 3000 kWh	3,026	0.7%	2,252	693.44	518.69	(174.75)	-25.2%
>= 3000 kWh	1,351	0.3%	4,206	1,361.67	971.12	(390.55)	-28.7%
Total	426,662	100.0%	474	103.85	109.05	5.21	5.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.23	12.28	7.05	134.8%
25 to 50 kWh	3,800	0.9%	38	6.51	17.96	11.45	175.9%
50 to 75 kWh	5,499	1.3%	63	9.99	23.19	13.20	132.1%
75 to 100 kWh	7,992	1.9%	88	13.75	28.38	14.63	106.4%
100 to 150 kWh	23,869	5.6%	127	19.61	36.31	16.70	85.2%
150 to 200 kWh	31,183	7.3%	176	27.27	46.53	19.26	70.6%
200 to 250 kWh	34,904	8.2%	225	35.24	56.94	21.70	61.6%
250 to 300 kWh	36,540	8.6%	275	43.68	67.48	23.80	54.5%
300 to 350 kWh	36,537	8.6%	325	53.05	78.24	25.19	47.5%
350 to 400 kWh	34,614	8.1%	375	64.13	89.57	25.44	39.7%
400 to 450 kWh	30,734	7.2%	424	77.54	101.49	23.95	30.9%
450 to 500 kWh	27,275	6.4%	474	92.99	113.77	20.78	22.3%
500 to 600 kWh	43,308	10.2%	547	117.18	131.87	14.69	12.5%
600 to 700 kWh	30,341	7.1%	647	151.79	156.96	5.17	3.4%
700 to 800 kWh	20,714	4.9%	747	187.25	182.09	(5.16)	-2.8%
800 to 900 kWh	14,235	3.3%	847	223.19	207.41	(15.78)	-7.1%
900 to 1000 kWh	9,852	2.3%	948	259.42	232.83	(26.59)	-10.2%
1000 to 1500 kWh	20,497	4.8%	1,191	347.13	294.39	(52.74)	-15.2%
1500 to 2000 kWh	5,219	1.2%	1,702	531.59	423.45	(108.14)	-20.3%
2000 to 3000 kWh	3,026	0.7%	2,386	778.15	595.08	(183.07)	-23.5%
>= 3000 kWh	1,351	0.3%	4,371	1,492.76	1,090.81	(401.95)	-26.9%
Total	426,662	100.0%	481	110.14	118.24	8.10	7.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.32	11.82	6.50	122.2%
25 to 50 kWh	21	2.2%	43	7.87	19.78	11.91	151.3%
50 to 75 kWh	21	2.2%	47	8.58	20.81	12.23	142.5%
75 to 100 kWh	36	3.7%	80	13.03	27.97	14.94	114.7%
100 to 150 kWh	78	8.1%	103	16.37	32.96	16.59	101.3%
150 to 200 kWh	74	7.6%	174	27.09	49.25	22.16	81.8%
200 to 250 kWh	67	6.9%	208	32.73	57.02	24.29	74.2%
250 to 300 kWh	73	7.5%	242	38.40	64.99	26.59	69.2%
300 to 350 kWh	61	6.3%	334	53.58	85.81	32.23	60.2%
350 to 400 kWh	45	4.6%	398	66.95	101.36	34.41	51.4%
400 to 450 kWh	53	5.5%	435	76.83	110.99	34.16	44.5%
450 to 500 kWh	40	4.1%	552	102.70	139.21	36.51	35.6%
500 to 600 kWh	79	8.2%	628	123.01	158.60	35.59	28.9%
600 to 700 kWh	57	5.9%	749	155.57	189.07	33.50	21.5%
700 to 800 kWh	49	5.1%	863	189.82	217.87	28.05	14.8%
800 to 900 kWh	38	3.9%	1,043	257.66	266.91	9.25	3.6%
900 to 1000 kWh	35	3.6%	1,133	283.83	291.66	7.83	2.8%
1000 to 1500 kWh	64	6.6%	1,416	388.15	366.90	(21.25)	-5.5%
1500 to 2000 kWh	15	1.5%	1,975	596.03	518.36	(77.67)	-13.0%
2000 to 3000 kWh	9	0.9%	2,589	827.09	687.34	(139.75)	-16.9%
>= 3000 kWh	4	0.4%	3,012	997.93	803.73	(194.20)	-19.5%
Total	968	100.0%	527	120.50	137.87	17.37	14.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.24	11.71	6.47	123.5%
25 to 50 kWh	21	2.2%	33	6.65	16.57	9.92	149.2%
50 to 75 kWh	21	2.2%	73	12.42	24.43	12.01	96.7%
75 to 100 kWh	36	3.7%	94	15.12	28.35	13.23	87.5%
100 to 150 kWh	78	8.1%	148	23.73	39.05	15.32	64.6%
150 to 200 kWh	74	7.6%	183	29.17	45.79	16.62	57.0%
200 to 250 kWh	67	6.9%	237	37.88	56.42	18.54	48.9%
250 to 300 kWh	73	7.5%	304	51.99	70.09	18.10	34.8%
300 to 350 kWh	61	6.3%	310	54.07	71.56	17.49	32.3%
350 to 400 kWh	45	4.6%	352	63.23	80.40	17.17	27.2%
400 to 450 kWh	53	5.5%	419	79.51	94.48	14.97	18.8%
450 to 500 kWh	40	4.1%	400	73.24	90.11	16.87	23.0%
500 to 600 kWh	79	8.2%	466	90.46	104.43	13.97	15.4%
600 to 700 kWh	57	5.9%	558	114.28	124.24	9.96	8.7%
700 to 800 kWh	49	5.1%	631	135.93	140.57	4.64	3.4%
800 to 900 kWh	38	3.9%	646	144.39	144.88	0.49	0.3%
900 to 1000 kWh	35	3.6%	763	179.70	171.14	(8.56)	-4.8%
1000 to 1500 kWh	64	6.6%	936	237.47	210.99	(26.48)	-11.2%
1500 to 2000 kWh	15	1.5%	1,417	399.82	322.23	(77.59)	-19.4%
2000 to 3000 kWh	9	0.9%	1,758	516.76	400.83	(115.93)	-22.4%
>= 3000 kWh	4	0.4%	5,773	1,888.71	1,331.19	(557.52)	-29.5%
Total	968	100.0%	427	93.32	98.52	5.20	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.28	11.77	6.49	122.9%
25 to 50 kWh	21	2.2%	38	7.26	18.17	10.91	150.3%
50 to 75 kWh	21	2.2%	60	10.50	22.62	12.12	115.4%
75 to 100 kWh	36	3.7%	87	14.07	28.16	14.09	100.1%
100 to 150 kWh	78	8.1%	126	20.05	36.00	15.95	79.6%
150 to 200 kWh	74	7.6%	179	28.13	47.52	19.39	68.9%
200 to 250 kWh	67	6.9%	223	35.30	56.72	21.42	60.7%
250 to 300 kWh	73	7.5%	273	45.19	67.54	22.35	49.5%
300 to 350 kWh	61	6.3%	322	53.83	78.68	24.85	46.2%
350 to 400 kWh	45	4.6%	375	65.09	90.88	25.79	39.6%
400 to 450 kWh	53	5.5%	427	78.17	102.74	24.57	31.4%
450 to 500 kWh	40	4.1%	476	87.97	114.66	26.69	30.3%
500 to 600 kWh	79	8.2%	547	106.73	131.52	24.79	23.2%
600 to 700 kWh	57	5.9%	654	134.93	156.66	21.73	16.1%
700 to 800 kWh	49	5.1%	747	162.88	179.22	16.34	10.0%
800 to 900 kWh	38	3.9%	844	201.03	205.89	4.86	2.4%
900 to 1000 kWh	35	3.6%	948	231.76	231.40	(0.36)	-0.2%
1000 to 1500 kWh	64	6.6%	1,177	312.91	289.05	(23.86)	-7.6%
1500 to 2000 kWh	15	1.5%	1,696	497.93	420.29	(77.64)	-15.6%
2000 to 3000 kWh	9	0.9%	2,173	671.92	544.09	(127.83)	-19.0%
>= 3000 kWh	4	0.4%	4,392	1,443.32	1,067.46	(375.86)	-26.0%
Total	968	100.0%	477	106.91	118.20	11.29	10.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.36	12.33	6.97	130.0%
25 to 50 kWh	197	2.9%	43	7.47	19.77	12.30	164.7%
50 to 75 kWh	204	3.0%	66	10.69	24.84	14.15	132.4%
75 to 100 kWh	176	2.6%	89	14.46	30.40	15.94	110.2%
100 to 150 kWh	294	4.3%	123	19.33	37.47	18.14	93.8%
150 to 200 kWh	240	3.5%	172	26.77	48.37	21.60	80.7%
200 to 250 kWh	246	3.6%	223	34.73	59.59	24.86	71.6%
250 to 300 kWh	237	3.4%	265	41.88	69.31	27.43	65.5%
300 to 350 kWh	262	3.8%	319	50.66	81.58	30.92	61.0%
350 to 400 kWh	322	4.7%	376	60.67	94.71	34.04	56.1%
400 to 450 kWh	330	4.8%	424	68.88	105.67	36.79	53.4%
450 to 500 kWh	373	5.4%	485	82.51	120.63	38.12	46.2%
500 to 600 kWh	716	10.4%	578	106.00	143.79	37.79	35.7%
600 to 700 kWh	664	9.7%	689	137.36	172.23	34.87	25.4%
700 to 800 kWh	617	9.0%	807	175.85	203.30	27.45	15.6%
800 to 900 kWh	465	6.8%	898	208.29	228.06	19.77	9.5%
900 to 1000 kWh	320	4.7%	1,022	253.38	261.15	7.77	3.1%
1000 to 1500 kWh	731	10.6%	1,282	349.74	331.26	(18.48)	-5.3%
1500 to 2000 kWh	157	2.3%	1,797	543.30	469.55	(73.75)	-13.6%
2000 to 3000 kWh	60	0.9%	2,589	842.61	683.03	(159.58)	-18.9%
>= 3000 kWh	15	0.2%	4,586	1,595.14	1,214.28	(380.86)	-23.9%
Total	6,880	100.0%	628	144.39	161.38	16.99	11.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.33	11.99	6.66	125.0%
25 to 50 kWh	197	2.9%	32	6.54	16.39	9.85	150.6%
50 to 75 kWh	205	3.0%	58	9.71	21.41	11.70	120.5%
75 to 100 kWh	176	2.6%	85	14.03	26.77	12.74	90.8%
100 to 150 kWh	296	4.3%	124	19.77	34.15	14.38	72.7%
150 to 200 kWh	241	3.5%	178	28.80	44.86	16.06	55.8%
200 to 250 kWh	247	3.6%	231	36.89	55.01	18.12	49.1%
250 to 300 kWh	238	3.5%	285	46.61	65.83	19.22	41.2%
300 to 350 kWh	263	3.8%	328	53.77	74.34	20.57	38.3%
350 to 400 kWh	322	4.7%	374	61.69	83.54	21.85	35.4%
400 to 450 kWh	330	4.8%	426	71.15	93.90	22.75	32.0%
450 to 500 kWh	374	5.4%	468	80.07	102.55	22.48	28.1%
500 to 600 kWh	717	10.4%	522	92.23	114.06	21.83	23.7%
600 to 700 kWh	664	9.6%	609	114.21	133.10	18.89	16.5%
700 to 800 kWh	619	9.0%	690	137.58	151.25	13.67	9.9%
800 to 900 kWh	465	6.7%	795	170.43	175.35	4.92	2.9%
900 to 1000 kWh	320	4.6%	871	195.58	192.83	(2.75)	-1.4%
1000 to 1500 kWh	731	10.6%	1,096	271.27	244.85	(26.42)	-9.7%
1500 to 2000 kWh	158	2.3%	1,597	442.19	360.67	(81.52)	-18.4%
2000 to 3000 kWh	60	0.9%	2,188	644.50	497.23	(147.27)	-22.9%
>= 3000 kWh	15	0.2%	3,773	1,185.83	864.16	(321.67)	-27.1%
Total	6,894	100.0%	560	119.11	125.78	6.68	5.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.34	12.16	6.82	127.7%
25 to 50 kWh	197	2.9%	38	7.00	18.08	11.08	158.3%
50 to 75 kWh	205	3.0%	62	10.20	23.12	12.92	126.7%
75 to 100 kWh	176	2.6%	87	14.25	28.59	14.34	100.6%
100 to 150 kWh	296	4.3%	124	19.55	35.81	16.26	83.2%
150 to 200 kWh	241	3.5%	175	27.78	46.62	18.84	67.8%
200 to 250 kWh	247	3.6%	227	35.81	57.31	21.50	60.0%
250 to 300 kWh	238	3.5%	275	44.25	67.57	23.32	52.7%
300 to 350 kWh	263	3.8%	323	52.21	77.97	25.76	49.3%
350 to 400 kWh	322	4.7%	375	61.18	89.13	27.95	45.7%
400 to 450 kWh	330	4.8%	425	70.01	99.79	29.78	42.5%
450 to 500 kWh	374	5.4%	476	81.29	111.61	30.32	37.3%
500 to 600 kWh	717	10.4%	550	99.12	128.93	29.81	30.1%
600 to 700 kWh	664	9.6%	649	125.80	152.69	26.89	21.4%
700 to 800 kWh	619	9.0%	748	156.72	177.28	20.56	13.1%
800 to 900 kWh	465	6.7%	847	189.41	201.77	12.36	6.5%
900 to 1000 kWh	320	4.6%	947	224.49	227.01	2.52	1.1%
1000 to 1500 kWh	731	10.6%	1,189	310.56	288.11	(22.45)	-7.2%
1500 to 2000 kWh	158	2.3%	1,698	492.91	415.29	(77.62)	-15.7%
2000 to 3000 kWh	60	0.9%	2,388	743.55	590.13	(153.42)	-20.6%
>= 3000 kWh	15	0.2%	4,180	1,390.48	1,039.22	(351.26)	-25.3%
Total	6,894	100.0%	593	131.71	143.55	11.84	9.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.43	12.08	6.65	122.5%
25 to 50 kWh	190	0.3%	37	7.10	18.45	11.35	159.9%
50 to 75 kWh	310	0.5%	60	9.96	23.56	13.60	136.5%
75 to 100 kWh	601	0.9%	84	13.38	28.88	15.50	115.8%
100 to 150 kWh	2,685	4.0%	127	19.66	38.24	18.58	94.5%
150 to 200 kWh	5,347	8.0%	175	27.15	49.04	21.89	80.6%
200 to 250 kWh	6,863	10.2%	226	35.11	60.37	25.26	71.9%
250 to 300 kWh	7,536	11.2%	277	43.87	72.19	28.32	64.6%
300 to 350 kWh	7,187	10.7%	330	54.04	84.82	30.78	57.0%
350 to 400 kWh	6,065	9.0%	382	65.68	97.77	32.09	48.9%
400 to 450 kWh	4,988	7.4%	433	78.75	110.78	32.03	40.7%
450 to 500 kWh	3,814	5.7%	485	93.79	124.37	30.58	32.6%
500 to 600 kWh	5,647	8.4%	549	114.02	141.34	27.32	24.0%
600 to 700 kWh	3,780	5.6%	639	144.68	165.18	20.50	14.2%
700 to 800 kWh	2,703	4.0%	725	175.18	188.19	13.01	7.4%
800 to 900 kWh	2,170	3.2%	808	205.80	210.51	4.71	2.3%
900 to 1000 kWh	1,580	2.4%	901	240.21	235.37	(4.84)	-2.0%
1000 to 1500 kWh	3,888	5.8%	1,141	330.30	300.00	(30.30)	-9.2%
1500 to 2000 kWh	1,054	1.6%	1,639	518.34	434.20	(84.14)	-16.2%
2000 to 3000 kWh	399	0.6%	2,308	770.65	614.92	(155.73)	-20.2%
>= 3000 kWh	126	0.2%	4,325	1,531.65	1,152.94	(378.71)	-24.7%
Total	67,143	100.0%	476	106.37	124.48	18.11	17.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.48	12.27	6.79	123.9%
25 to 50 kWh	192	0.3%	39	7.50	17.64	10.14	135.2%
50 to 75 kWh	314	0.5%	67	10.86	23.05	12.19	112.2%
75 to 100 kWh	603	0.9%	92	14.52	27.97	13.45	92.6%
100 to 150 kWh	2,686	4.0%	130	20.24	35.44	15.20	75.1%
150 to 200 kWh	5,353	8.0%	179	27.63	44.82	17.19	62.2%
200 to 250 kWh	6,867	10.2%	226	34.94	54.01	19.07	54.6%
250 to 300 kWh	7,539	11.2%	273	42.23	63.16	20.93	49.6%
300 to 350 kWh	7,187	10.7%	320	49.58	72.29	22.71	45.8%
350 to 400 kWh	6,066	9.0%	367	57.25	81.63	24.38	42.6%
400 to 450 kWh	4,989	7.4%	415	65.24	91.37	26.13	40.1%
450 to 500 kWh	3,814	5.7%	463	73.63	101.27	27.64	37.5%
500 to 600 kWh	5,647	8.4%	542	88.58	118.02	29.44	33.2%
600 to 700 kWh	3,786	5.6%	654	112.23	142.67	30.44	27.1%
700 to 800 kWh	2,704	4.0%	770	140.69	168.91	28.22	20.1%
800 to 900 kWh	2,172	3.2%	888	174.23	196.03	21.80	12.5%
900 to 1000 kWh	1,581	2.4%	993	206.66	220.41	13.75	6.7%
1000 to 1500 kWh	3,891	5.8%	1,253	292.06	280.47	(11.59)	-4.0%
1500 to 2000 kWh	1,055	1.6%	1,751	460.43	395.64	(64.79)	-14.1%
2000 to 3000 kWh	399	0.6%	2,326	657.28	528.47	(128.81)	-19.6%
>= 3000 kWh	126	0.2%	3,984	1,225.28	911.22	(314.06)	-25.6%
Total	67,185	100.0%	486	91.31	109.27	17.95	19.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.45	12.17	6.72	123.3%
25 to 50 kWh	192	0.3%	38	7.30	18.04	10.74	147.1%
50 to 75 kWh	314	0.5%	63	10.41	23.31	12.90	123.9%
75 to 100 kWh	603	0.9%	88	13.95	28.43	14.48	103.8%
100 to 150 kWh	2,686	4.0%	129	19.95	36.84	16.89	84.7%
150 to 200 kWh	5,353	8.0%	177	27.39	46.93	19.54	71.3%
200 to 250 kWh	6,867	10.2%	226	35.02	57.19	22.17	63.3%
250 to 300 kWh	7,539	11.2%	275	43.05	67.67	24.62	57.2%
300 to 350 kWh	7,187	10.7%	325	51.81	78.55	26.74	51.6%
350 to 400 kWh	6,066	9.0%	374	61.46	89.70	28.24	45.9%
400 to 450 kWh	4,989	7.4%	424	72.00	101.08	29.08	40.4%
450 to 500 kWh	3,814	5.7%	474	83.71	112.82	29.11	34.8%
500 to 600 kWh	5,648	8.4%	546	101.30	129.69	28.39	28.0%
600 to 700 kWh	3,786	5.6%	647	128.46	153.93	25.47	19.8%
700 to 800 kWh	2,704	4.0%	747	157.94	178.55	20.61	13.0%
800 to 900 kWh	2,172	3.2%	848	190.02	203.27	13.25	7.0%
900 to 1000 kWh	1,581	2.4%	947	223.45	227.90	4.45	2.0%
1000 to 1500 kWh	3,891	5.8%	1,197	311.19	290.24	(20.95)	-6.7%
1500 to 2000 kWh	1,055	1.6%	1,695	489.41	414.94	(74.47)	-15.2%
2000 to 3000 kWh	399	0.6%	2,317	713.98	571.71	(142.27)	-19.9%
>= 3000 kWh	126	0.2%	4,154	1,378.57	1,032.16	(346.41)	-25.1%
Total	67,186	100.0%	481	98.84	116.87	18.03	18.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.28	12.16	6.88	130.3%
25 to 50 kWh	359	0.3%	36	6.68	18.21	11.53	172.6%
50 to 75 kWh	863	0.8%	63	10.03	24.04	14.01	139.7%
75 to 100 kWh	1,921	1.8%	87	13.55	29.38	15.83	116.8%
100 to 150 kWh	8,300	7.8%	123	19.08	37.39	18.31	96.0%
150 to 200 kWh	13,892	13.1%	168	26.06	47.40	21.34	81.9%
200 to 250 kWh	15,475	14.6%	215	33.59	58.09	24.50	72.9%
250 to 300 kWh	14,594	13.8%	263	41.94	69.53	27.59	65.8%
300 to 350 kWh	11,985	11.3%	313	52.04	82.22	30.18	58.0%
350 to 400 kWh	9,708	9.2%	363	63.73	95.14	31.41	49.3%
400 to 450 kWh	7,117	6.7%	414	77.81	108.57	30.76	39.5%
450 to 500 kWh	5,192	4.9%	462	93.01	121.52	28.51	30.7%
500 to 600 kWh	6,707	6.3%	530	115.74	139.48	23.74	20.5%
600 to 700 kWh	3,672	3.5%	620	147.30	163.46	16.16	11.0%
700 to 800 kWh	2,063	1.9%	706	178.62	186.47	7.85	4.4%
800 to 900 kWh	1,131	1.1%	791	210.09	209.30	(0.79)	-0.4%
900 to 1000 kWh	709	0.7%	881	243.70	233.75	(9.95)	-4.1%
1000 to 1500 kWh	1,285	1.2%	1,109	329.50	295.29	(34.21)	-10.4%
1500 to 2000 kWh	392	0.4%	1,622	522.76	434.51	(88.25)	-16.9%
2000 to 3000 kWh	230	0.2%	2,273	768.19	609.24	(158.95)	-20.7%
>= 3000 kWh	153	0.1%	4,334	1,545.78	1,162.93	(382.85)	-24.8%
Total	105,998	100.0%	334	67.05	89.37	22.31	33.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.56	12.64	7.08	127.3%
25 to 50 kWh	375	0.4%	42	7.57	18.33	10.76	142.1%
50 to 75 kWh	869	0.8%	66	10.54	22.95	12.41	117.7%
75 to 100 kWh	1,921	1.8%	91	14.26	27.90	13.64	95.7%
100 to 150 kWh	8,306	7.8%	133	20.58	35.96	15.38	74.7%
150 to 200 kWh	13,895	13.1%	184	28.44	45.92	17.48	61.5%
200 to 250 kWh	15,476	14.6%	235	36.30	55.84	19.54	53.8%
250 to 300 kWh	14,594	13.8%	286	44.40	66.02	21.62	48.7%
300 to 350 kWh	11,985	11.3%	335	52.38	75.96	23.58	45.0%
350 to 400 kWh	9,710	9.2%	385	60.84	86.35	25.51	41.9%
400 to 450 kWh	7,119	6.7%	435	69.66	96.97	27.31	39.2%
450 to 500 kWh	5,195	4.9%	485	79.37	108.12	28.75	36.2%
500 to 600 kWh	6,708	6.3%	561	95.22	125.28	30.06	31.6%
600 to 700 kWh	3,672	3.5%	670	121.16	150.24	29.08	24.0%
700 to 800 kWh	2,064	1.9%	783	152.70	176.27	23.57	15.4%
800 to 900 kWh	1,131	1.1%	899	187.87	203.12	15.25	8.1%
900 to 1000 kWh	709	0.7%	1,009	223.11	228.54	5.43	2.4%
1000 to 1500 kWh	1,290	1.2%	1,255	305.35	285.56	(19.79)	-6.5%
1500 to 2000 kWh	392	0.4%	1,813	494.87	414.60	(80.27)	-16.2%
2000 to 3000 kWh	230	0.2%	2,459	715.83	563.98	(151.85)	-21.2%
>= 3000 kWh	153	0.1%	4,490	1,409.58	1,033.73	(375.85)	-26.7%
Total	106,052	100.0%	361	63.00	83.12	20.12	31.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.42	12.41	6.99	129.0%
25 to 50 kWh	375	0.4%	39	7.13	18.27	11.14	156.2%
50 to 75 kWh	869	0.8%	64	10.29	23.50	13.21	128.4%
75 to 100 kWh	1,921	1.8%	89	13.90	28.64	14.74	106.0%
100 to 150 kWh	8,306	7.8%	128	19.83	36.67	16.84	84.9%
150 to 200 kWh	13,895	13.1%	176	27.25	46.66	19.41	71.2%
200 to 250 kWh	15,476	14.6%	225	34.94	56.97	22.03	63.1%
250 to 300 kWh	14,594	13.8%	274	43.17	67.78	24.61	57.0%
300 to 350 kWh	11,985	11.3%	324	52.21	79.09	26.88	51.5%
350 to 400 kWh	9,710	9.2%	374	62.28	90.75	28.47	45.7%
400 to 450 kWh	7,119	6.7%	424	73.73	102.77	29.04	39.4%
450 to 500 kWh	5,195	4.9%	474	86.19	114.82	28.63	33.2%
500 to 600 kWh	6,708	6.3%	545	105.48	132.38	26.90	25.5%
600 to 700 kWh	3,672	3.5%	645	134.23	156.85	22.62	16.9%
700 to 800 kWh	2,064	1.9%	744	165.66	181.37	15.71	9.5%
800 to 900 kWh	1,131	1.1%	845	198.98	206.21	7.23	3.6%
900 to 1000 kWh	709	0.7%	945	233.40	231.15	(2.25)	-1.0%
1000 to 1500 kWh	1,290	1.2%	1,182	317.42	290.42	(27.00)	-8.5%
1500 to 2000 kWh	392	0.4%	1,718	508.83	424.57	(84.26)	-16.6%
2000 to 3000 kWh	230	0.2%	2,366	742.01	586.61	(155.40)	-20.9%
>= 3000 kWh	153	0.1%	4,412	1,478.13	1,098.75	(379.38)	-25.7%
Total	106,052	100.0%	347	65.02	86.24	21.22	32.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.20	11.92	6.72	129.2%
25 to 50 kWh	13	1.2%	45	8.88	20.15	11.27	126.9%
50 to 75 kWh	21	1.9%	53	9.25	21.88	12.63	136.5%
75 to 100 kWh	21	1.9%	76	12.41	27.06	14.65	118.0%
100 to 150 kWh	48	4.5%	113	17.92	35.23	17.31	96.6%
150 to 200 kWh	70	6.5%	159	25.28	45.64	20.36	80.5%
200 to 250 kWh	67	6.2%	195	30.33	53.61	23.28	76.8%
250 to 300 kWh	66	6.1%	248	38.64	65.95	27.31	70.7%
300 to 350 kWh	72	6.7%	268	43.06	70.80	27.74	64.4%
350 to 400 kWh	49	4.5%	370	60.44	94.14	33.70	55.8%
400 to 450 kWh	69	6.4%	383	62.32	97.57	35.25	56.6%
450 to 500 kWh	67	6.2%	434	71.59	109.61	38.02	53.1%
500 to 600 kWh	98	9.1%	531	92.82	132.98	40.16	43.3%
600 to 700 kWh	82	7.6%	649	122.38	163.20	40.82	33.4%
700 to 800 kWh	68	6.3%	810	161.20	202.97	41.77	25.9%
800 to 900 kWh	57	5.3%	895	187.72	225.26	37.54	20.0%
900 to 1000 kWh	40	3.7%	987	215.38	249.45	34.07	15.8%
1000 to 1500 kWh	118	10.9%	1,325	330.16	339.89	9.73	2.9%
1500 to 2000 kWh	30	2.8%	1,978	569.40	517.82	(51.58)	-9.1%
2000 to 3000 kWh	6	0.6%	3,048	971.79	807.60	(164.19)	-16.9%
>= 3000 kWh	2	0.2%	4,068	1,356.77	1,083.12	(273.65)	-20.2%
Total	1,078	100.0%	589	127.09	151.91	24.82	19.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.74	12.86	7.12	124.0%
25 to 50 kWh	13	1.2%	31	7.12	16.08	8.96	125.8%
50 to 75 kWh	21	1.9%	70	11.32	23.61	12.29	108.6%
75 to 100 kWh	21	1.9%	97	15.50	28.87	13.37	86.3%
100 to 150 kWh	48	4.5%	143	22.06	37.70	15.64	70.9%
150 to 200 kWh	70	6.5%	189	29.60	46.81	17.21	58.1%
200 to 250 kWh	67	6.2%	256	40.00	59.84	19.84	49.6%
250 to 300 kWh	66	6.1%	306	47.77	69.59	21.82	45.7%
300 to 350 kWh	72	6.7%	375	59.52	83.27	23.75	39.9%
350 to 400 kWh	49	4.5%	379	60.92	84.14	23.22	38.1%
400 to 450 kWh	69	6.4%	464	75.46	101.22	25.76	34.1%
450 to 500 kWh	67	6.2%	516	84.33	111.76	27.43	32.5%
500 to 600 kWh	98	9.1%	563	96.06	121.95	25.89	27.0%
600 to 700 kWh	82	7.6%	638	110.32	137.42	27.10	24.6%
700 to 800 kWh	68	6.3%	687	116.97	146.76	29.79	25.5%
800 to 900 kWh	57	5.3%	796	141.63	170.30	28.67	20.2%
900 to 1000 kWh	40	3.7%	924	175.28	198.59	23.31	13.3%
1000 to 1500 kWh	118	10.9%	1,059	211.37	229.02	17.65	8.4%
1500 to 2000 kWh	30	2.8%	1,453	334.90	319.23	(15.67)	-4.7%
2000 to 3000 kWh	6	0.6%	1,563	371.79	345.51	(26.28)	-7.1%
>= 3000 kWh	2	0.2%	3,400	995.81	773.29	(222.52)	-22.3%
Total	1,078	100.0%	552	100.68	121.37	20.69	20.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.47	12.39	6.92	126.5%
25 to 50 kWh	13	1.2%	38	7.98	18.07	10.09	126.4%
50 to 75 kWh	21	1.9%	61	10.28	22.75	12.47	121.3%
75 to 100 kWh	21	1.9%	86	13.94	27.95	14.01	100.5%
100 to 150 kWh	48	4.5%	128	19.99	36.47	16.48	82.4%
150 to 200 kWh	70	6.5%	174	27.44	46.22	18.78	68.4%
200 to 250 kWh	67	6.2%	225	35.16	56.73	21.57	61.3%
250 to 300 kWh	66	6.1%	277	43.21	67.77	24.56	56.8%
300 to 350 kWh	72	6.7%	321	51.29	77.03	25.74	50.2%
350 to 400 kWh	49	4.5%	374	60.68	89.14	28.46	46.9%
400 to 450 kWh	69	6.4%	423	68.87	99.39	30.52	44.3%
450 to 500 kWh	67	6.2%	475	77.96	110.69	32.73	42.0%
500 to 600 kWh	98	9.1%	547	94.43	127.48	33.05	35.0%
600 to 700 kWh	82	7.6%	643	116.37	150.36	33.99	29.2%
700 to 800 kWh	68	6.3%	749	139.14	174.93	35.79	25.7%
800 to 900 kWh	57	5.3%	846	164.78	197.90	33.12	20.1%
900 to 1000 kWh	40	3.7%	955	195.33	224.02	28.69	14.7%
1000 to 1500 kWh	118	10.9%	1,192	270.77	284.45	13.68	5.1%
1500 to 2000 kWh	30	2.8%	1,715	452.15	418.52	(33.63)	-7.4%
2000 to 3000 kWh	6	0.6%	2,305	671.79	576.56	(95.23)	-14.2%
>= 3000 kWh	2	0.2%	3,734	1,176.29	928.21	(248.08)	-21.1%
Total	1,078	100.0%	571	113.90	136.66	22.76	20.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.40	12.21	6.81	126.1%
25 to 50 kWh	43	1.3%	40	7.03	19.12	12.09	172.0%
50 to 75 kWh	45	1.4%	59	9.80	23.29	13.49	137.7%
75 to 100 kWh	59	1.8%	91	14.24	30.27	16.03	112.6%
100 to 150 kWh	104	3.2%	131	20.37	39.19	18.82	92.4%
150 to 200 kWh	79	2.4%	165	25.62	46.74	21.12	82.4%
200 to 250 kWh	78	2.4%	211	32.68	56.96	24.28	74.3%
250 to 300 kWh	90	2.8%	260	40.10	67.91	27.81	69.4%
300 to 350 kWh	84	2.6%	297	46.30	76.12	29.82	64.4%
350 to 400 kWh	103	3.2%	339	53.43	85.81	32.38	60.6%
400 to 450 kWh	126	3.9%	405	64.70	100.79	36.09	55.8%
450 to 500 kWh	118	3.6%	452	72.33	111.87	39.54	54.7%
500 to 600 kWh	280	8.6%	518	85.19	127.19	42.00	49.3%
600 to 700 kWh	290	8.9%	604	104.03	148.10	44.07	42.4%
700 to 800 kWh	298	9.2%	705	129.25	173.45	44.20	34.2%
800 to 900 kWh	263	8.1%	801	157.87	198.36	40.49	25.6%
900 to 1000 kWh	225	6.9%	891	187.97	222.87	34.90	18.6%
1000 to 1500 kWh	675	20.8%	1,133	272.95	286.87	13.92	5.1%
1500 to 2000 kWh	155	4.8%	1,609	450.60	414.42	(36.18)	-8.0%
2000 to 3000 kWh	55	1.7%	2,346	727.49	614.78	(112.71)	-15.5%
>= 3000 kWh	10	0.3%	4,102	1,390.83	1,082.46	(308.37)	-22.2%
Total	3,241	100.0%	730	161.26	184.80	23.54	14.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.45	12.02	6.57	120.6%
25 to 50 kWh	43	1.3%	32	6.61	16.40	9.79	148.1%
50 to 75 kWh	45	1.4%	62	10.33	22.14	11.81	114.3%
75 to 100 kWh	59	1.8%	86	13.57	26.69	13.12	96.7%
100 to 150 kWh	104	3.2%	120	18.87	33.31	14.44	76.5%
150 to 200 kWh	79	2.4%	185	29.50	46.06	16.56	56.1%
200 to 250 kWh	78	2.4%	239	37.14	56.32	19.18	51.6%
250 to 300 kWh	90	2.8%	291	44.87	66.37	21.50	47.9%
300 to 350 kWh	84	2.6%	353	55.65	78.84	23.19	41.7%
350 to 400 kWh	104	3.2%	409	63.88	89.55	25.67	40.2%
400 to 450 kWh	126	3.9%	448	69.88	97.17	27.29	39.1%
450 to 500 kWh	118	3.6%	500	78.93	107.38	28.45	36.0%
500 to 600 kWh	280	8.6%	583	91.97	123.65	31.68	34.4%
600 to 700 kWh	291	9.0%	693	110.34	145.64	35.30	32.0%
700 to 800 kWh	298	9.2%	793	128.20	165.76	37.56	29.3%
800 to 900 kWh	263	8.1%	896	147.67	187.30	39.63	26.8%
900 to 1000 kWh	225	6.9%	1,004	171.71	210.53	38.82	22.6%
1000 to 1500 kWh	675	20.8%	1,237	230.01	262.42	32.41	14.1%
1500 to 2000 kWh	156	4.8%	1,730	382.39	376.04	(6.35)	-1.7%
2000 to 3000 kWh	55	1.7%	2,327	581.96	513.63	(68.33)	-11.7%
>= 3000 kWh	10	0.3%	4,232	1,233.36	953.16	(280.20)	-22.7%
Total	3,244	100.0%	804	146.53	172.30	25.77	17.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	8/1/2014 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.42	12.12	6.70	123.6%
25 to 50 kWh	43	1.3%	36	6.82	17.77	10.95	160.6%
50 to 75 kWh	45	1.4%	61	10.06	22.72	12.66	125.8%
75 to 100 kWh	59	1.8%	88	13.90	28.48	14.58	104.9%
100 to 150 kWh	104	3.2%	125	19.62	36.25	16.63	84.8%
150 to 200 kWh	79	2.4%	175	27.56	46.40	18.84	68.4%
200 to 250 kWh	78	2.4%	225	34.91	56.64	21.73	62.2%
250 to 300 kWh	90	2.8%	275	42.49	67.14	24.65	58.0%
300 to 350 kWh	84	2.6%	325	50.96	77.47	26.51	52.0%
350 to 400 kWh	104	3.2%	374	58.65	87.68	29.03	49.5%
400 to 450 kWh	126	3.9%	426	67.28	98.98	31.70	47.1%
450 to 500 kWh	118	3.6%	476	75.62	109.63	34.01	45.0%
500 to 600 kWh	280	8.6%	550	88.58	125.42	36.84	41.6%
600 to 700 kWh	291	9.0%	649	107.19	146.87	39.68	37.0%
700 to 800 kWh	298	9.2%	749	128.72	169.61	40.89	31.8%
800 to 900 kWh	263	8.1%	848	152.77	192.83	40.06	26.2%
900 to 1000 kWh	225	6.9%	947	179.83	216.69	36.86	20.5%
1000 to 1500 kWh	675	20.8%	1,185	251.51	274.66	23.15	9.2%
1500 to 2000 kWh	156	4.8%	1,670	416.39	395.17	(21.22)	-5.1%
2000 to 3000 kWh	55	1.7%	2,337	654.94	564.36	(90.58)	-13.8%
>= 3000 kWh	10	0.3%	4,167	1,312.09	1,017.81	(294.28)	-22.4%
Total	3,244	100.0%	767	153.92	178.57	24.65	16.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,263	1.0%	9	5.27	12.24	6.97	132.3%
25 to 50 kWh	6,730	0.8%	36	6.95	17.97	11.02	158.6%
50 to 75 kWh	9,162	1.0%	61	11.11	23.50	12.39	111.5%
75 to 100 kWh	13,293	1.5%	87	15.50	29.13	13.63	87.9%
100 to 150 kWh	42,548	4.8%	125	22.19	37.57	15.38	69.3%
150 to 200 kWh	61,736	7.0%	173	30.81	48.32	17.51	56.8%
200 to 250 kWh	72,486	8.2%	223	39.91	59.46	19.55	49.0%
250 to 300 kWh	77,280	8.7%	273	49.91	71.11	21.20	42.5%
300 to 350 kWh	76,989	8.7%	326	61.38	83.33	21.95	35.8%
350 to 400 kWh	72,822	8.2%	378	74.86	96.02	21.16	28.3%
400 to 450 kWh	65,248	7.4%	432	91.31	109.58	18.27	20.0%
450 to 500 kWh	57,849	6.5%	486	110.29	123.61	13.32	12.1%
500 to 600 kWh	92,528	10.4%	564	140.23	144.12	3.89	2.8%
600 to 700 kWh	66,335	7.5%	671	183.76	172.80	(10.96)	-6.0%
700 to 800 kWh	45,980	5.2%	778	228.43	201.61	(26.82)	-11.7%
800 to 900 kWh	31,770	3.6%	883	272.93	230.00	(42.93)	-15.7%
900 to 1000 kWh	21,876	2.5%	990	318.53	258.88	(59.65)	-18.7%
1000 to 1500 kWh	44,781	5.1%	1,240	425.63	326.56	(99.07)	-23.3%
1500 to 2000 kWh	10,237	1.2%	1,780	659.04	472.34	(186.70)	-28.3%
2000 to 3000 kWh	5,213	0.6%	2,496	969.12	664.41	(304.71)	-31.4%
>= 3000 kWh	2,184	0.2%	4,487	1,828.42	1,195.32	(633.10)	-34.6%
Total	886,310	100.0%	500	133.90	130.32	(3.58)	-2.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,333	1.1%	11	5.29	12.24	6.95	131.4%
25 to 50 kWh	6,811	0.8%	40	7.59	17.89	10.30	135.7%
50 to 75 kWh	9,231	1.0%	65	11.87	22.85	10.98	92.5%
75 to 100 kWh	13,372	1.5%	90	16.19	27.66	11.47	70.8%
100 to 150 kWh	42,691	4.8%	129	23.11	35.25	12.14	52.5%
150 to 200 kWh	61,860	7.0%	179	32.05	44.95	12.90	40.2%
200 to 250 kWh	72,568	8.2%	229	41.07	54.60	13.53	32.9%
250 to 300 kWh	77,355	8.7%	277	50.26	64.14	13.88	27.6%
300 to 350 kWh	77,048	8.7%	324	59.94	73.65	13.71	22.9%
350 to 400 kWh	72,869	8.2%	371	70.81	83.49	12.68	17.9%
400 to 450 kWh	65,292	7.4%	417	82.98	93.44	10.46	12.6%
450 to 500 kWh	57,890	6.5%	463	96.94	103.69	6.75	7.0%
500 to 600 kWh	92,594	10.4%	531	119.78	119.17	(0.61)	-0.5%
600 to 700 kWh	66,389	7.5%	623	152.79	140.33	(12.46)	-8.2%
700 to 800 kWh	46,010	5.2%	716	187.31	161.67	(25.64)	-13.7%
800 to 900 kWh	31,797	3.6%	811	223.45	183.64	(39.81)	-17.8%
900 to 1000 kWh	21,889	2.5%	904	259.29	205.12	(54.17)	-20.9%
1000 to 1500 kWh	44,821	5.1%	1,131	346.90	257.45	(89.45)	-25.8%
1500 to 2000 kWh	10,253	1.2%	1,619	537.84	370.30	(167.54)	-31.2%
2000 to 3000 kWh	5,218	0.6%	2,246	788.67	516.05	(272.62)	-34.6%
>= 3000 kWh	2,185	0.2%	4,193	1,559.71	966.70	(593.01)	-38.0%
Total	887,476	100.0%	473	115.26	108.34	(6.92)	-6.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(ALL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	9,340	1.1%	10	5.28	12.24	6.96	131.8%
25 to 50 kWh	6,812	0.8%	38	7.27	17.93	10.66	146.6%
50 to 75 kWh	9,231	1.0%	63	11.49	23.18	11.69	101.7%
75 to 100 kWh	13,372	1.5%	88	15.85	28.39	12.54	79.1%
100 to 150 kWh	42,691	4.8%	127	22.65	36.41	13.76	60.8%
150 to 200 kWh	61,860	7.0%	176	31.43	46.64	15.21	48.4%
200 to 250 kWh	72,568	8.2%	226	40.49	57.03	16.54	40.8%
250 to 300 kWh	77,355	8.7%	275	50.08	67.63	17.55	35.0%
300 to 350 kWh	77,049	8.7%	325	60.66	78.49	17.83	29.4%
350 to 400 kWh	72,869	8.2%	375	72.83	89.76	16.93	23.2%
400 to 450 kWh	65,292	7.4%	424	87.15	101.51	14.36	16.5%
450 to 500 kWh	57,890	6.5%	474	103.62	113.65	10.03	9.7%
500 to 600 kWh	92,595	10.4%	547	130.01	131.65	1.64	1.3%
600 to 700 kWh	66,389	7.5%	647	168.28	156.57	(11.71)	-7.0%
700 to 800 kWh	46,010	5.2%	747	207.88	181.65	(26.23)	-12.6%
800 to 900 kWh	31,797	3.6%	847	248.20	206.83	(41.37)	-16.7%
900 to 1000 kWh	21,889	2.5%	947	288.93	232.01	(56.92)	-19.7%
1000 to 1500 kWh	44,821	5.1%	1,186	386.28	292.02	(94.26)	-24.4%
1500 to 2000 kWh	10,253	1.2%	1,699	598.46	421.34	(177.12)	-29.6%
2000 to 3000 kWh	5,218	0.6%	2,371	878.95	590.27	(288.68)	-32.8%
>= 3000 kWh	2,185	0.2%	4,340	1,694.31	1,081.21	(613.10)	-36.2%
Total	887,486	100.0%	486	124.55	119.31	(5.25)	-4.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,507	1.0%	9	5.27	12.20	6.93	131.5%
25 to 50 kWh	2,340	0.7%	35	6.82	17.75	10.93	160.3%
50 to 75 kWh	2,545	0.7%	60	10.90	23.09	12.19	111.8%
75 to 100 kWh	3,127	0.9%	85	15.31	28.71	13.40	87.5%
100 to 150 kWh	9,914	2.9%	125	22.34	37.67	15.33	68.6%
150 to 200 kWh	16,259	4.8%	177	31.51	49.20	17.69	56.1%
200 to 250 kWh	21,694	6.3%	229	40.94	60.84	19.90	48.6%
250 to 300 kWh	25,714	7.5%	282	51.18	72.91	21.73	42.5%
300 to 350 kWh	28,023	8.2%	336	62.92	85.64	22.72	36.1%
350 to 400 kWh	28,003	8.2%	390	76.28	98.61	22.33	29.3%
400 to 450 kWh	26,837	7.8%	446	92.14	112.34	20.20	21.9%
450 to 500 kWh	24,804	7.3%	502	110.78	126.87	16.09	14.5%
500 to 600 kWh	41,374	12.1%	581	140.85	147.97	7.12	5.1%
600 to 700 kWh	31,251	9.1%	691	185.24	177.34	(7.90)	-4.3%
700 to 800 kWh	22,184	6.5%	799	230.74	206.68	(24.06)	-10.4%
800 to 900 kWh	15,593	4.6%	904	275.20	234.97	(40.23)	-14.6%
900 to 1000 kWh	10,702	3.1%	1,010	320.62	263.68	(56.94)	-17.8%
1000 to 1500 kWh	21,426	6.3%	1,252	424.82	329.25	(95.57)	-22.5%
1500 to 2000 kWh	4,277	1.3%	1,786	654.82	473.07	(181.75)	-27.8%
2000 to 3000 kWh	1,829	0.5%	2,484	955.49	660.04	(295.45)	-30.9%
>= 3000 kWh	650	0.2%	4,436	1,796.55	1,176.18	(620.37)	-34.5%
Total	342,053	100.0%	561	150.40	145.32	(5.07)	-3.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,523	1.0%	10	5.28	12.18	6.90	130.7%
25 to 50 kWh	2,362	0.7%	40	7.58	17.87	10.29	135.8%
50 to 75 kWh	2,571	0.8%	66	12.07	23.00	10.93	90.6%
75 to 100 kWh	3,167	0.9%	91	16.42	27.82	11.40	69.4%
100 to 150 kWh	9,990	2.9%	129	23.13	35.19	12.06	52.1%
150 to 200 kWh	16,318	4.8%	177	31.61	44.45	12.84	40.6%
200 to 250 kWh	21,729	6.3%	224	40.12	53.60	13.48	33.6%
250 to 300 kWh	25,754	7.5%	269	48.65	62.60	13.95	28.7%
300 to 350 kWh	28,046	8.2%	314	57.41	71.50	14.09	24.5%
350 to 400 kWh	28,025	8.2%	359	67.12	80.72	13.60	20.3%
400 to 450 kWh	26,861	7.8%	404	77.87	90.13	12.26	15.7%
450 to 500 kWh	24,821	7.2%	447	90.24	99.78	9.54	10.6%
500 to 600 kWh	41,404	12.1%	514	111.55	114.81	3.26	2.9%
600 to 700 kWh	31,282	9.1%	603	142.82	135.35	(7.47)	-5.2%
700 to 800 kWh	22,198	6.5%	695	176.23	156.44	(19.79)	-11.2%
800 to 900 kWh	15,608	4.6%	791	211.78	178.55	(33.23)	-15.7%
900 to 1000 kWh	10,708	3.1%	884	247.10	199.93	(47.17)	-19.1%
1000 to 1500 kWh	21,446	6.3%	1,109	333.42	251.86	(81.56)	-24.5%
1500 to 2000 kWh	4,283	1.3%	1,605	524.66	366.17	(158.49)	-30.2%
2000 to 3000 kWh	1,832	0.5%	2,215	767.68	507.53	(260.15)	-33.9%
>= 3000 kWh	650	0.2%	4,098	1,514.50	942.76	(571.74)	-37.8%
Total	342,578	100.0%	503	121.29	114.28	(7.01)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,530	1.0%	10	5.27	12.19	6.92	131.3%
25 to 50 kWh	2,363	0.7%	37	7.20	17.81	10.61	147.4%
50 to 75 kWh	2,571	0.8%	63	11.48	23.05	11.57	100.8%
75 to 100 kWh	3,167	0.9%	88	15.87	28.26	12.39	78.1%
100 to 150 kWh	9,990	2.9%	127	22.74	36.43	13.69	60.2%
150 to 200 kWh	16,318	4.8%	177	31.56	46.83	15.27	48.4%
200 to 250 kWh	21,729	6.3%	226	40.53	57.22	16.69	41.2%
250 to 300 kWh	25,754	7.5%	276	49.92	67.76	17.84	35.7%
300 to 350 kWh	28,047	8.2%	325	60.17	78.57	18.40	30.6%
350 to 400 kWh	28,025	8.2%	375	71.70	89.67	17.97	25.1%
400 to 450 kWh	26,861	7.8%	425	85.01	101.24	16.23	19.1%
450 to 500 kWh	24,821	7.2%	475	100.51	113.33	12.82	12.8%
500 to 600 kWh	41,405	12.1%	548	126.21	131.40	5.19	4.1%
600 to 700 kWh	31,282	9.1%	647	164.04	156.35	(7.69)	-4.7%
700 to 800 kWh	22,198	6.5%	747	203.50	181.57	(21.93)	-10.8%
800 to 900 kWh	15,608	4.6%	847	243.51	206.77	(36.74)	-15.1%
900 to 1000 kWh	10,708	3.1%	947	283.88	231.83	(52.05)	-18.3%
1000 to 1500 kWh	21,446	6.3%	1,180	379.14	290.57	(88.57)	-23.4%
1500 to 2000 kWh	4,283	1.3%	1,695	589.78	419.65	(170.13)	-28.8%
2000 to 3000 kWh	1,832	0.5%	2,349	861.64	583.84	(277.80)	-32.2%
>= 3000 kWh	650	0.2%	4,267	1,655.73	1,059.64	(596.09)	-36.0%
Total	342,588	100.0%	531	135.81	129.77	(6.03)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,378	1.0%	9	5.25	12.27	7.02	133.7%
25 to 50 kWh	4,116	0.8%	36	6.92	17.98	11.06	159.8%
50 to 75 kWh	6,326	1.2%	62	11.17	23.64	12.47	111.6%
75 to 100 kWh	9,874	1.9%	87	15.54	29.24	13.70	88.2%
100 to 150 kWh	32,110	6.0%	124	22.15	37.54	15.39	69.5%
150 to 200 kWh	45,014	8.5%	172	30.57	48.01	17.44	57.0%
200 to 250 kWh	50,334	9.5%	220	39.48	58.88	19.40	49.1%
250 to 300 kWh	51,100	9.6%	270	49.30	70.24	20.94	42.5%
300 to 350 kWh	48,487	9.1%	320	60.53	82.03	21.50	35.5%
350 to 400 kWh	44,300	8.3%	370	74.03	94.42	20.39	27.5%
400 to 450 kWh	37,833	7.1%	422	90.92	107.70	16.78	18.5%
450 to 500 kWh	32,447	6.1%	474	110.24	121.19	10.95	9.9%
500 to 600 kWh	49,981	9.4%	549	140.28	141.03	0.75	0.5%
600 to 700 kWh	33,991	6.4%	653	183.55	168.86	(14.69)	-8.0%
700 to 800 kWh	22,764	4.3%	757	228.06	196.96	(31.10)	-13.6%
800 to 900 kWh	15,354	2.9%	863	273.34	225.48	(47.86)	-17.5%
900 to 1000 kWh	10,554	2.0%	971	319.65	254.64	(65.01)	-20.3%
1000 to 1500 kWh	21,767	4.1%	1,229	430.89	324.79	(106.10)	-24.6%
1500 to 2000 kWh	5,603	1.1%	1,778	667.15	473.08	(194.07)	-29.1%
2000 to 3000 kWh	3,254	0.6%	2,502	978.98	667.04	(311.94)	-31.9%
>= 3000 kWh	1,503	0.3%	4,516	1,846.02	1,205.33	(640.69)	-34.7%
Total	532,090	100.0%	457	122.53	119.88	(2.64)	-2.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	11	5.28	12.29	7.01	132.8%
25 to 50 kWh	4,175	0.8%	40	7.63	18.00	10.37	135.9%
50 to 75 kWh	6,368	1.2%	65	11.81	22.83	11.02	93.3%
75 to 100 kWh	9,913	1.9%	90	16.11	27.63	11.52	71.5%
100 to 150 kWh	32,175	6.0%	129	23.10	35.27	12.17	52.7%
150 to 200 kWh	45,078	8.5%	180	32.20	45.12	12.92	40.1%
200 to 250 kWh	50,380	9.5%	231	41.46	55.02	13.56	32.7%
250 to 300 kWh	51,134	9.6%	280	51.02	64.89	13.87	27.2%
300 to 350 kWh	48,522	9.1%	330	61.36	74.87	13.51	22.0%
350 to 400 kWh	44,324	8.3%	379	73.12	85.23	12.11	16.6%
400 to 450 kWh	37,853	7.1%	427	86.60	95.76	9.16	10.6%
450 to 500 kWh	32,470	6.1%	475	102.15	106.68	4.53	4.4%
500 to 600 kWh	50,016	9.4%	545	126.90	122.85	(4.05)	-3.2%
600 to 700 kWh	34,013	6.4%	641	162.67	145.03	(17.64)	-10.8%
700 to 800 kWh	22,778	4.3%	736	199.59	167.08	(32.51)	-16.3%
800 to 900 kWh	15,366	2.9%	831	237.32	189.15	(48.17)	-20.3%
900 to 1000 kWh	10,561	2.0%	924	274.30	210.77	(63.53)	-23.2%
1000 to 1500 kWh	21,787	4.1%	1,152	364.50	263.51	(100.99)	-27.7%
1500 to 2000 kWh	5,611	1.1%	1,628	552.22	373.96	(178.26)	-32.3%
2000 to 3000 kWh	3,256	0.6%	2,266	804.37	521.87	(282.50)	-35.1%
>= 3000 kWh	1,504	0.3%	4,235	1,580.88	977.44	(603.44)	-38.2%
Total	532,714	100.0%	451	110.77	103.89	(6.88)	-6.2%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,430	1.0%	10	5.27	12.28	7.01	133.0%
25 to 50 kWh	4,175	0.8%	38	7.28	17.99	10.71	147.1%
50 to 75 kWh	6,368	1.2%	64	11.49	23.24	11.75	102.3%
75 to 100 kWh	9,913	1.9%	89	15.83	28.43	12.60	79.6%
100 to 150 kWh	32,175	6.0%	127	22.63	36.41	13.78	60.9%
150 to 200 kWh	45,078	8.5%	176	31.38	46.57	15.19	48.4%
200 to 250 kWh	50,380	9.5%	225	40.47	56.95	16.48	40.7%
250 to 300 kWh	51,134	9.6%	275	50.16	67.57	17.41	34.7%
300 to 350 kWh	48,522	9.1%	325	60.95	78.45	17.50	28.7%
350 to 400 kWh	44,324	8.3%	375	73.58	89.83	16.25	22.1%
400 to 450 kWh	37,853	7.1%	424	88.76	101.73	12.97	14.6%
450 to 500 kWh	32,470	6.1%	474	106.20	113.94	7.74	7.3%
500 to 600 kWh	50,016	9.4%	547	133.59	131.94	(1.65)	-1.2%
600 to 700 kWh	34,013	6.4%	647	173.11	156.95	(16.16)	-9.3%
700 to 800 kWh	22,778	4.3%	747	213.83	182.03	(31.80)	-14.9%
800 to 900 kWh	15,366	2.9%	847	255.34	207.32	(48.02)	-18.8%
900 to 1000 kWh	10,561	2.0%	947	296.99	232.71	(64.28)	-21.6%
1000 to 1500 kWh	21,787	4.1%	1,190	397.70	294.16	(103.54)	-26.0%
1500 to 2000 kWh	5,611	1.1%	1,703	609.69	423.53	(186.16)	-30.5%
2000 to 3000 kWh	3,256	0.6%	2,384	891.72	594.49	(297.23)	-33.3%
>= 3000 kWh	1,504	0.3%	4,375	1,713.71	1,091.62	(622.09)	-36.3%
Total	532,714	100.0%	454	116.63	111.87	(4.76)	-4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	315	3.1%	9	5.44	12.30	6.86	126.1%
25 to 50 kWh	240	2.4%	43	8.24	19.65	11.41	138.5%
50 to 75 kWh	249	2.5%	65	11.99	24.56	12.57	104.8%
75 to 100 kWh	235	2.3%	89	16.50	30.37	13.87	84.1%
100 to 150 kWh	398	3.9%	125	22.51	37.92	15.41	68.5%
150 to 200 kWh	319	3.2%	171	30.44	47.97	17.53	57.6%
200 to 250 kWh	324	3.2%	220	39.38	58.96	19.58	49.7%
250 to 300 kWh	327	3.2%	264	47.64	68.93	21.29	44.7%
300 to 350 kWh	346	3.4%	314	57.10	80.25	23.15	40.5%
350 to 400 kWh	425	4.2%	367	67.86	92.55	24.69	36.4%
400 to 450 kWh	456	4.5%	418	78.03	104.32	26.29	33.7%
450 to 500 kWh	491	4.9%	477	92.28	118.52	26.24	28.4%
500 to 600 kWh	996	9.8%	561	115.48	139.13	23.65	20.5%
600 to 700 kWh	954	9.4%	663	146.67	164.89	18.22	12.4%
700 to 800 kWh	915	9.0%	774	185.13	193.57	8.44	4.6%
800 to 900 kWh	728	7.2%	863	218.92	217.34	(1.58)	-0.7%
900 to 1000 kWh	545	5.4%	968	260.55	245.36	(15.19)	-5.8%
1000 to 1500 kWh	1,406	13.9%	1,210	359.53	309.95	(49.58)	-13.8%
1500 to 2000 kWh	312	3.1%	1,704	570.19	442.18	(128.01)	-22.5%
2000 to 3000 kWh	115	1.1%	2,473	901.62	650.39	(251.23)	-27.9%
>= 3000 kWh	25	0.2%	4,392	1,730.33	1,161.55	(568.78)	-32.9%
Total	10,121	100.0%	660	172.23	168.88	(3.34)	-1.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	11.99	6.56	120.8%
25 to 50 kWh	240	2.4%	32	7.08	16.39	9.31	131.5%
50 to 75 kWh	250	2.5%	59	11.12	21.54	10.42	93.7%
75 to 100 kWh	235	2.3%	85	15.92	26.75	10.83	68.0%
100 to 150 kWh	400	3.9%	123	22.42	33.93	11.51	51.3%
150 to 200 kWh	320	3.2%	180	33.35	45.16	11.81	35.4%
200 to 250 kWh	325	3.2%	233	42.55	55.33	12.78	30.0%
250 to 300 kWh	328	3.2%	286	53.16	65.98	12.82	24.1%
300 to 350 kWh	347	3.4%	334	62.51	75.43	12.92	20.7%
350 to 400 kWh	426	4.2%	383	71.75	85.00	13.25	18.5%
400 to 450 kWh	456	4.5%	432	81.68	94.80	13.12	16.1%
450 to 500 kWh	492	4.9%	475	92.13	103.71	11.58	12.6%
500 to 600 kWh	997	9.8%	539	106.47	116.75	10.28	9.7%
600 to 700 kWh	955	9.4%	635	130.72	136.92	6.20	4.7%
700 to 800 kWh	917	9.0%	723	155.71	155.97	0.26	0.2%
800 to 900 kWh	728	7.2%	832	187.82	179.67	(8.15)	-4.3%
900 to 1000 kWh	545	5.4%	926	215.13	200.14	(14.99)	-7.0%
1000 to 1500 kWh	1,406	13.9%	1,163	291.41	253.28	(38.13)	-13.1%
1500 to 2000 kWh	314	3.1%	1,664	477.88	368.35	(109.53)	-22.9%
2000 to 3000 kWh	115	1.1%	2,254	712.06	505.05	(207.01)	-29.1%
>= 3000 kWh	25	0.2%	3,957	1,394.50	899.76	(494.74)	-35.5%
Total	10,138	100.0%	638	147.95	140.67	(7.29)	-4.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	317	3.1%	9	5.43	12.15	6.72	123.8%
25 to 50 kWh	240	2.4%	37	7.66	18.02	10.36	135.2%
50 to 75 kWh	250	2.5%	62	11.55	23.05	11.50	99.6%
75 to 100 kWh	235	2.3%	87	16.21	28.56	12.35	76.2%
100 to 150 kWh	400	3.9%	124	22.47	35.93	13.46	59.9%
150 to 200 kWh	320	3.2%	175	31.89	46.57	14.68	46.0%
200 to 250 kWh	325	3.2%	226	40.96	57.15	16.19	39.5%
250 to 300 kWh	328	3.2%	275	50.40	67.45	17.05	33.8%
300 to 350 kWh	347	3.4%	324	59.80	77.85	18.05	30.2%
350 to 400 kWh	426	4.2%	375	69.80	88.78	18.98	27.2%
400 to 450 kWh	456	4.5%	425	79.85	99.56	19.71	24.7%
450 to 500 kWh	492	4.9%	476	92.21	111.13	18.92	20.5%
500 to 600 kWh	997	9.8%	550	110.98	127.95	16.97	15.3%
600 to 700 kWh	955	9.4%	649	138.70	150.91	12.21	8.8%
700 to 800 kWh	917	9.0%	748	170.43	174.78	4.35	2.6%
800 to 900 kWh	728	7.2%	847	203.40	198.54	(4.86)	-2.4%
900 to 1000 kWh	545	5.4%	947	237.84	222.75	(15.09)	-6.3%
1000 to 1500 kWh	1,406	13.9%	1,187	325.51	281.65	(43.86)	-13.5%
1500 to 2000 kWh	314	3.1%	1,684	524.04	405.27	(118.77)	-22.7%
2000 to 3000 kWh	115	1.1%	2,364	806.98	577.83	(229.15)	-28.4%
>= 3000 kWh	25	0.2%	4,175	1,562.41	1,030.66	(531.75)	-34.0%
Total	10,138	100.0%	649	160.06	154.75	(5.31)	-3.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	7	5.34	11.84	6.50	121.7%
25 to 50 kWh	34	1.7%	44	9.12	19.92	10.80	118.4%
50 to 75 kWh	42	2.1%	50	10.01	21.35	11.34	113.3%
75 to 100 kWh	57	2.8%	78	14.55	27.64	13.09	90.0%
100 to 150 kWh	126	6.2%	107	19.39	33.82	14.43	74.4%
150 to 200 kWh	144	7.0%	167	30.09	47.49	17.40	57.8%
200 to 250 kWh	134	6.5%	202	36.27	55.31	19.04	52.5%
250 to 300 kWh	139	6.8%	245	44.33	65.45	21.12	47.6%
300 to 350 kWh	133	6.5%	298	55.13	77.68	22.55	40.9%
350 to 400 kWh	94	4.6%	383	73.22	97.59	24.37	33.3%
400 to 450 kWh	122	6.0%	405	79.05	103.40	24.35	30.8%
450 to 500 kWh	107	5.2%	478	95.89	120.68	24.79	25.9%
500 to 600 kWh	177	8.7%	574	122.48	144.42	21.94	17.9%
600 to 700 kWh	139	6.8%	690	156.70	173.84	17.14	10.9%
700 to 800 kWh	117	5.7%	832	199.44	209.21	9.77	4.9%
800 to 900 kWh	95	4.6%	955	248.31	242.01	(6.30)	-2.5%
900 to 1000 kWh	75	3.7%	1,055	284.45	269.15	(15.30)	-5.4%
1000 to 1500 kWh	182	8.9%	1,357	402.69	349.39	(53.30)	-13.2%
1500 to 2000 kWh	45	2.2%	1,977	663.00	518.00	(145.00)	-21.9%
2000 to 3000 kWh	15	0.7%	2,772	1,013.11	735.45	(277.66)	-27.4%
>= 3000 kWh	6	0.3%	3,364	1,278.40	896.86	(381.54)	-29.8%
Total	2,046	100.0%	560	142.48	145.27	2.79	2.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	9	5.43	11.97	6.54	120.4%
25 to 50 kWh	34	1.7%	32	7.41	16.38	8.97	121.1%
50 to 75 kWh	42	2.1%	71	13.46	24.02	10.56	78.5%
75 to 100 kWh	57	2.8%	95	17.43	28.54	11.11	63.7%
100 to 150 kWh	126	6.2%	146	26.56	38.54	11.98	45.1%
150 to 200 kWh	144	7.0%	186	33.81	46.29	12.48	36.9%
200 to 250 kWh	134	6.5%	247	44.87	58.14	13.27	29.6%
250 to 300 kWh	139	6.8%	305	57.65	69.85	12.20	21.2%
300 to 350 kWh	133	6.5%	345	65.77	77.90	12.13	18.4%
350 to 400 kWh	94	4.6%	366	71.58	82.35	10.77	15.0%
400 to 450 kWh	122	6.0%	444	89.20	98.28	9.08	10.2%
450 to 500 kWh	107	5.2%	472	92.60	103.67	11.07	12.0%
500 to 600 kWh	177	8.7%	520	108.14	114.11	5.97	5.5%
600 to 700 kWh	139	6.8%	605	129.53	131.98	2.45	1.9%
700 to 800 kWh	117	5.7%	663	144.57	144.16	(0.41)	-0.3%
800 to 900 kWh	95	4.6%	735	165.22	160.02	(5.20)	-3.1%
900 to 1000 kWh	75	3.7%	849	205.44	185.78	(19.66)	-9.6%
1000 to 1500 kWh	182	8.9%	1,016	255.55	222.69	(32.86)	-12.9%
1500 to 2000 kWh	45	2.2%	1,441	413.26	320.23	(93.03)	-22.5%
2000 to 3000 kWh	15	0.7%	1,680	531.43	378.70	(152.73)	-28.7%
>= 3000 kWh	6	0.3%	4,982	1,840.84	1,145.22	(695.62)	-37.8%
Total	2,046	100.0%	493	112.39	110.55	(1.84)	-1.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC AND ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	63	3.1%	8	5.39	11.91	6.52	121.0%
25 to 50 kWh	34	1.7%	38	8.26	18.14	9.88	119.6%
50 to 75 kWh	42	2.1%	61	11.73	22.68	10.95	93.4%
75 to 100 kWh	57	2.8%	87	15.99	28.08	12.09	75.6%
100 to 150 kWh	126	6.2%	126	22.98	36.18	13.20	57.4%
150 to 200 kWh	144	7.0%	176	31.95	46.89	14.94	46.8%
200 to 250 kWh	134	6.5%	224	40.56	56.72	16.16	39.8%
250 to 300 kWh	139	6.8%	275	50.99	67.65	16.66	32.7%
300 to 350 kWh	133	6.5%	322	60.45	77.79	17.34	28.7%
350 to 400 kWh	94	4.6%	375	72.40	89.97	17.57	24.3%
400 to 450 kWh	122	6.0%	425	84.12	100.85	16.73	19.9%
450 to 500 kWh	107	5.2%	475	94.24	112.17	17.93	19.0%
500 to 600 kWh	177	8.7%	547	115.32	129.29	13.97	12.1%
600 to 700 kWh	139	6.8%	648	143.15	152.96	9.81	6.9%
700 to 800 kWh	117	5.7%	748	172.04	176.73	4.69	2.7%
800 to 900 kWh	95	4.6%	845	206.88	201.12	(5.76)	-2.8%
900 to 1000 kWh	75	3.7%	952	244.94	227.47	(17.47)	-7.1%
1000 to 1500 kWh	182	8.9%	1,186	329.15	286.07	(43.08)	-13.1%
1500 to 2000 kWh	45	2.2%	1,709	538.13	419.11	(119.02)	-22.1%
2000 to 3000 kWh	15	0.7%	2,226	772.27	557.07	(215.20)	-27.9%
>= 3000 kWh	6	0.3%	4,173	1,559.62	1,021.04	(538.58)	-34.5%
Total	2,046	100.0%	526	127.45	127.93	0.48	0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,297	1.2%	9	5.25	12.21	6.96	132.6%
25 to 50 kWh	2,150	0.8%	35	6.74	17.69	10.95	162.5%
50 to 75 kWh	2,235	0.8%	60	10.84	23.02	12.18	112.4%
75 to 100 kWh	2,526	0.9%	85	15.31	28.67	13.36	87.3%
100 to 150 kWh	7,229	2.6%	125	22.25	37.46	15.21	68.4%
150 to 200 kWh	10,912	4.0%	178	31.64	49.28	17.64	55.8%
200 to 250 kWh	14,831	5.4%	230	41.19	61.06	19.87	48.2%
250 to 300 kWh	18,178	6.6%	284	51.45	73.20	21.75	42.3%
300 to 350 kWh	20,836	7.6%	338	63.14	85.92	22.78	36.1%
350 to 400 kWh	21,938	8.0%	392	76.43	98.84	22.41	29.3%
400 to 450 kWh	21,849	7.9%	448	92.43	112.69	20.26	21.9%
450 to 500 kWh	20,990	7.6%	505	111.25	127.33	16.08	14.5%
500 to 600 kWh	35,727	13.0%	587	142.34	149.02	6.68	4.7%
600 to 700 kWh	27,471	10.0%	698	187.81	179.01	(8.80)	-4.7%
700 to 800 kWh	19,481	7.1%	810	234.79	209.24	(25.55)	-10.9%
800 to 900 kWh	13,423	4.9%	919	281.45	238.93	(42.52)	-15.1%
900 to 1000 kWh	9,122	3.3%	1,029	328.37	268.59	(59.78)	-18.2%
1000 to 1500 kWh	17,538	6.4%	1,276	435.03	335.74	(99.29)	-22.8%
1500 to 2000 kWh	3,223	1.2%	1,833	674.89	485.79	(189.10)	-28.0%
2000 to 3000 kWh	1,430	0.5%	2,533	976.11	672.63	(303.48)	-31.1%
>= 3000 kWh	524	0.2%	4,463	1,807.58	1,181.73	(625.85)	-34.6%
Total	274,910	100.0%	581	157.26	150.41	(6.85)	-4.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,309	1.2%	10	5.26	12.18	6.92	131.6%
25 to 50 kWh	2,170	0.8%	40	7.52	17.89	10.37	137.9%
50 to 75 kWh	2,257	0.8%	66	12.03	23.00	10.97	91.2%
75 to 100 kWh	2,564	0.9%	91	16.37	27.78	11.41	69.7%
100 to 150 kWh	7,304	2.7%	129	23.07	35.10	12.03	52.1%
150 to 200 kWh	10,965	4.0%	176	31.52	44.27	12.75	40.5%
200 to 250 kWh	14,862	5.4%	222	40.08	53.41	13.33	33.3%
250 to 300 kWh	18,215	6.6%	268	48.67	62.37	13.70	28.1%
300 to 350 kWh	20,859	7.6%	312	57.52	71.22	13.70	23.8%
350 to 400 kWh	21,959	8.0%	357	67.45	80.46	13.01	19.3%
400 to 450 kWh	21,872	7.9%	401	78.49	89.84	11.35	14.5%
450 to 500 kWh	21,007	7.6%	445	91.21	99.51	8.30	9.1%
500 to 600 kWh	35,757	13.0%	510	113.03	114.31	1.28	1.1%
600 to 700 kWh	27,496	10.0%	597	144.62	134.34	(10.28)	-7.1%
700 to 800 kWh	19,494	7.1%	685	178.09	154.71	(23.38)	-13.1%
800 to 900 kWh	13,436	4.9%	775	213.38	175.72	(37.66)	-17.6%
900 to 1000 kWh	9,127	3.3%	865	248.39	196.38	(52.01)	-20.9%
1000 to 1500 kWh	17,555	6.4%	1,077	332.24	245.51	(86.73)	-26.1%
1500 to 2000 kWh	3,228	1.2%	1,557	521.74	356.54	(165.20)	-31.7%
2000 to 3000 kWh	1,433	0.5%	2,183	769.48	501.69	(267.79)	-34.8%
>= 3000 kWh	524	0.2%	4,125	1,537.60	950.31	(587.29)	-38.2%
Total	275,393	100.0%	507	125.14	115.51	(9.63)	-7.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	3,316	1.2%	10	5.25	12.19	6.94	132.2%
25 to 50 kWh	2,171	0.8%	37	7.13	17.79	10.66	149.5%
50 to 75 kWh	2,257	0.8%	63	11.43	23.01	11.58	101.3%
75 to 100 kWh	2,564	0.9%	88	15.84	28.23	12.39	78.2%
100 to 150 kWh	7,304	2.7%	127	22.66	36.28	13.62	60.1%
150 to 200 kWh	10,965	4.0%	177	31.58	46.78	15.20	48.1%
200 to 250 kWh	14,862	5.4%	226	40.63	57.24	16.61	40.9%
250 to 300 kWh	18,215	6.6%	276	50.06	67.79	17.73	35.4%
300 to 350 kWh	20,860	7.6%	325	60.33	78.58	18.25	30.3%
350 to 400 kWh	21,959	8.0%	375	71.94	89.66	17.72	24.6%
400 to 450 kWh	21,872	7.9%	425	85.46	101.28	15.82	18.5%
450 to 500 kWh	21,007	7.6%	475	101.24	113.43	12.19	12.0%
500 to 600 kWh	35,757	13.0%	548	127.69	131.67	3.98	3.1%
600 to 700 kWh	27,496	10.0%	647	166.23	156.69	(9.54)	-5.7%
700 to 800 kWh	19,494	7.1%	747	206.45	181.99	(24.46)	-11.8%
800 to 900 kWh	13,436	4.9%	847	247.43	207.34	(40.09)	-16.2%
900 to 1000 kWh	9,127	3.3%	947	288.41	232.51	(55.90)	-19.4%
1000 to 1500 kWh	17,555	6.4%	1,177	383.66	290.65	(93.01)	-24.2%
1500 to 2000 kWh	3,228	1.2%	1,695	598.35	421.19	(177.16)	-29.6%
2000 to 3000 kWh	1,433	0.5%	2,358	872.87	587.22	(285.65)	-32.7%
>= 3000 kWh	524	0.2%	4,294	1,672.81	1,066.21	(606.60)	-36.3%
Total	275,402	100.0%	544	141.15	132.92	(8.23)	-5.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,128	1.2%	9	5.25	12.27	7.02	133.7%
25 to 50 kWh	3,757	0.9%	36	6.88	17.96	11.08	161.0%
50 to 75 kWh	5,463	1.3%	62	11.12	23.58	12.46	112.1%
75 to 100 kWh	7,953	1.9%	87	15.54	29.20	13.66	87.9%
100 to 150 kWh	23,810	5.6%	125	22.22	37.60	15.38	69.2%
150 to 200 kWh	31,122	7.3%	173	30.82	48.28	17.46	56.7%
200 to 250 kWh	34,859	8.2%	222	39.84	59.23	19.39	48.7%
250 to 300 kWh	36,506	8.6%	272	49.69	70.53	20.84	41.9%
300 to 350 kWh	36,502	8.6%	322	60.71	81.97	21.26	35.0%
350 to 400 kWh	34,592	8.1%	372	74.18	94.22	20.04	27.0%
400 to 450 kWh	30,716	7.2%	424	91.19	107.50	16.31	17.9%
450 to 500 kWh	27,255	6.4%	476	110.81	121.13	10.32	9.3%
500 to 600 kWh	43,274	10.2%	552	141.35	141.27	(0.08)	-0.1%
600 to 700 kWh	30,319	7.1%	657	185.25	169.51	(15.74)	-8.5%
700 to 800 kWh	20,701	4.9%	762	230.33	198.00	(32.33)	-14.0%
800 to 900 kWh	14,223	3.3%	869	275.89	226.77	(49.12)	-17.8%
900 to 1000 kWh	9,845	2.3%	977	322.53	256.14	(66.39)	-20.6%
1000 to 1500 kWh	20,482	4.8%	1,237	434.23	326.64	(107.59)	-24.8%
1500 to 2000 kWh	5,211	1.2%	1,789	672.32	475.98	(196.34)	-29.2%
2000 to 3000 kWh	3,024	0.7%	2,519	986.54	671.39	(315.15)	-31.9%
>= 3000 kWh	1,350	0.3%	4,536	1,855.04	1,210.14	(644.90)	-34.8%
Total	426,092	100.0%	488	133.81	127.48	(6.34)	-4.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	11	5.26	12.28	7.02	133.5%
25 to 50 kWh	3,800	0.9%	40	7.56	17.97	10.41	137.7%
50 to 75 kWh	5,499	1.3%	65	11.78	22.81	11.03	93.6%
75 to 100 kWh	7,992	1.9%	90	16.05	27.56	11.51	71.7%
100 to 150 kWh	23,869	5.6%	128	22.91	35.02	12.11	52.9%
150 to 200 kWh	31,183	7.3%	178	31.96	44.77	12.81	40.1%
200 to 250 kWh	34,904	8.2%	229	41.32	54.65	13.33	32.3%
250 to 300 kWh	36,540	8.6%	278	50.98	64.44	13.46	26.4%
300 to 350 kWh	36,537	8.6%	328	61.70	74.51	12.81	20.8%
350 to 400 kWh	34,614	8.1%	377	73.97	84.92	10.95	14.8%
400 to 450 kWh	30,734	7.2%	425	88.05	95.48	7.43	8.4%
450 to 500 kWh	27,275	6.4%	473	104.16	106.41	2.25	2.2%
500 to 600 kWh	43,308	10.2%	542	129.51	122.47	(7.04)	-5.4%
600 to 700 kWh	30,341	7.1%	637	165.39	144.40	(20.99)	-12.7%
700 to 800 kWh	20,714	4.9%	731	201.85	166.17	(35.68)	-17.7%
800 to 900 kWh	14,235	3.3%	825	238.87	188.03	(50.84)	-21.3%
900 to 1000 kWh	9,852	2.3%	918	275.42	209.49	(65.93)	-23.9%
1000 to 1500 kWh	20,497	4.8%	1,145	365.15	262.12	(103.03)	-28.2%
1500 to 2000 kWh	5,219	1.2%	1,615	550.63	370.91	(179.72)	-32.6%
2000 to 3000 kWh	3,026	0.7%	2,252	802.53	518.69	(283.84)	-35.4%
>= 3000 kWh	1,351	0.3%	4,206	1,575.25	971.12	(604.13)	-38.4%
Total	426,662	100.0%	474	120.23	109.05	(11.18)	-9.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	5,172	1.2%	10	5.26	12.28	7.02	133.5%
25 to 50 kWh	3,800	0.9%	38	7.22	17.96	10.74	148.8%
50 to 75 kWh	5,499	1.3%	63	11.45	23.19	11.74	102.5%
75 to 100 kWh	7,992	1.9%	88	15.80	28.38	12.58	79.6%
100 to 150 kWh	23,869	5.6%	127	22.56	36.31	13.75	60.9%
150 to 200 kWh	31,183	7.3%	176	31.39	46.53	15.14	48.2%
200 to 250 kWh	34,904	8.2%	225	40.58	56.94	16.36	40.3%
250 to 300 kWh	36,540	8.6%	275	50.33	67.48	17.15	34.1%
300 to 350 kWh	36,537	8.6%	325	61.20	78.24	17.04	27.8%
350 to 400 kWh	34,614	8.1%	375	74.07	89.57	15.50	20.9%
400 to 450 kWh	30,734	7.2%	424	89.62	101.49	11.87	13.2%
450 to 500 kWh	27,275	6.4%	474	107.49	113.77	6.28	5.8%
500 to 600 kWh	43,308	10.2%	547	135.44	131.87	(3.57)	-2.6%
600 to 700 kWh	30,341	7.1%	647	175.32	156.96	(18.36)	-10.5%
700 to 800 kWh	20,714	4.9%	747	216.10	182.09	(34.01)	-15.7%
800 to 900 kWh	14,235	3.3%	847	257.39	207.41	(49.98)	-19.4%
900 to 1000 kWh	9,852	2.3%	948	298.99	232.83	(66.16)	-22.1%
1000 to 1500 kWh	20,497	4.8%	1,191	399.70	294.39	(105.31)	-26.3%
1500 to 2000 kWh	5,219	1.2%	1,702	611.49	423.45	(188.04)	-30.8%
2000 to 3000 kWh	3,026	0.7%	2,386	894.58	595.08	(299.50)	-33.5%
>= 3000 kWh	1,351	0.3%	4,371	1,715.35	1,090.81	(624.54)	-36.4%
Total	426,662	100.0%	481	126.99	118.24	(8.75)	-6.9%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	7	5.37	11.82	6.45	120.1%
25 to 50 kWh	21	2.2%	43	8.74	19.78	11.04	126.3%
50 to 75 kWh	21	2.2%	47	9.61	20.81	11.20	116.5%
75 to 100 kWh	36	3.7%	80	14.79	27.97	13.18	89.1%
100 to 150 kWh	78	8.1%	103	18.69	32.96	14.27	76.4%
150 to 200 kWh	74	7.6%	174	31.13	49.25	18.12	58.2%
200 to 250 kWh	67	6.9%	208	37.64	57.02	19.38	51.5%
250 to 300 kWh	73	7.5%	242	44.21	64.99	20.78	47.0%
300 to 350 kWh	61	6.3%	334	61.72	85.81	24.09	39.0%
350 to 400 kWh	45	4.6%	398	77.15	101.36	24.21	31.4%
400 to 450 kWh	53	5.5%	435	88.53	110.99	22.46	25.4%
450 to 500 kWh	40	4.1%	552	118.33	139.21	20.88	17.6%
500 to 600 kWh	79	8.2%	628	141.74	158.60	16.86	11.9%
600 to 700 kWh	57	5.9%	749	179.19	189.07	9.88	5.5%
700 to 800 kWh	49	5.1%	863	218.51	217.87	(0.64)	-0.3%
800 to 900 kWh	38	3.9%	1,043	296.13	266.91	(29.22)	-9.9%
900 to 1000 kWh	35	3.6%	1,133	326.19	291.66	(34.53)	-10.6%
1000 to 1500 kWh	64	6.6%	1,416	445.47	366.90	(78.57)	-17.6%
1500 to 2000 kWh	15	1.5%	1,975	682.99	518.36	(164.63)	-24.1%
2000 to 3000 kWh	9	0.9%	2,589	946.83	687.34	(259.49)	-27.4%
>= 3000 kWh	4	0.4%	3,012	1,141.56	803.73	(337.83)	-29.6%
Total	968	100.0%	527	138.41	137.87	(0.55)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.30	11.71	6.41	120.9%
25 to 50 kWh	21	2.2%	33	7.25	16.57	9.32	128.6%
50 to 75 kWh	21	2.2%	73	14.06	24.43	10.37	73.8%
75 to 100 kWh	36	3.7%	94	17.26	28.35	11.09	64.3%
100 to 150 kWh	78	8.1%	148	27.29	39.05	11.76	43.1%
150 to 200 kWh	74	7.6%	183	33.58	45.79	12.21	36.4%
200 to 250 kWh	67	6.9%	237	43.66	56.42	12.76	29.2%
250 to 300 kWh	73	7.5%	304	60.03	70.09	10.06	16.8%
300 to 350 kWh	61	6.3%	310	62.44	71.56	9.12	14.6%
350 to 400 kWh	45	4.6%	352	73.06	80.40	7.34	10.0%
400 to 450 kWh	53	5.5%	419	92.00	94.48	2.48	2.7%
450 to 500 kWh	40	4.1%	400	84.71	90.11	5.40	6.4%
500 to 600 kWh	79	8.2%	466	104.70	104.43	(0.27)	-0.3%
600 to 700 kWh	57	5.9%	558	132.43	124.24	(8.19)	-6.2%
700 to 800 kWh	49	5.1%	631	157.58	140.57	(17.01)	-10.8%
800 to 900 kWh	38	3.9%	646	167.32	144.88	(22.44)	-13.4%
900 to 1000 kWh	35	3.6%	763	208.36	171.14	(37.22)	-17.9%
1000 to 1500 kWh	64	6.6%	936	275.23	210.99	(64.24)	-23.3%
1500 to 2000 kWh	15	1.5%	1,417	463.06	322.23	(140.83)	-30.4%
2000 to 3000 kWh	9	0.9%	1,758	598.28	400.83	(197.45)	-33.0%
>= 3000 kWh	4	0.4%	5,773	2,184.77	1,331.19	(853.58)	-39.1%
Total	968	100.0%	427	107.94	98.52	(9.42)	-8.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	49	5.1%	8	5.34	11.77	6.43	120.4%
25 to 50 kWh	21	2.2%	38	8.00	18.17	10.17	127.1%
50 to 75 kWh	21	2.2%	60	11.84	22.62	10.78	91.0%
75 to 100 kWh	36	3.7%	87	16.03	28.16	12.13	75.7%
100 to 150 kWh	78	8.1%	126	22.99	36.00	13.01	56.6%
150 to 200 kWh	74	7.6%	179	32.36	47.52	15.16	46.8%
200 to 250 kWh	67	6.9%	223	40.65	56.72	16.07	39.5%
250 to 300 kWh	73	7.5%	273	52.12	67.54	15.42	29.6%
300 to 350 kWh	61	6.3%	322	62.08	78.68	16.60	26.7%
350 to 400 kWh	45	4.6%	375	75.10	90.88	15.78	21.0%
400 to 450 kWh	53	5.5%	427	90.26	102.74	12.48	13.8%
450 to 500 kWh	40	4.1%	476	101.52	114.66	13.14	12.9%
500 to 600 kWh	79	8.2%	547	123.22	131.52	8.30	6.7%
600 to 700 kWh	57	5.9%	654	155.81	156.66	0.85	0.5%
700 to 800 kWh	49	5.1%	747	188.05	179.22	(8.83)	-4.7%
800 to 900 kWh	38	3.9%	844	231.72	205.89	(25.83)	-11.1%
900 to 1000 kWh	35	3.6%	948	267.27	231.40	(35.87)	-13.4%
1000 to 1500 kWh	64	6.6%	1,177	360.46	289.05	(71.41)	-19.8%
1500 to 2000 kWh	15	1.5%	1,696	573.02	420.29	(152.73)	-26.7%
2000 to 3000 kWh	9	0.9%	2,173	772.56	544.09	(228.47)	-29.6%
>= 3000 kWh	4	0.4%	4,392	1,663.17	1,067.46	(595.71)	-35.8%
Total	968	100.0%	477	123.18	118.20	(4.98)	-4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	254	3.7%	10	5.43	12.33	6.90	127.1%
25 to 50 kWh	197	2.9%	43	8.33	19.77	11.44	137.3%
50 to 75 kWh	204	3.0%	66	12.18	24.84	12.66	103.9%
75 to 100 kWh	176	2.6%	89	16.56	30.40	13.84	83.6%
100 to 150 kWh	294	4.3%	123	22.19	37.47	15.28	68.9%
150 to 200 kWh	240	3.5%	172	30.77	48.37	17.60	57.2%
200 to 250 kWh	246	3.6%	223	39.95	59.59	19.64	49.2%
250 to 300 kWh	237	3.4%	265	48.20	69.31	21.11	43.8%
300 to 350 kWh	262	3.8%	319	58.33	81.58	23.25	39.9%
350 to 400 kWh	322	4.7%	376	69.90	94.71	24.81	35.5%
400 to 450 kWh	330	4.8%	424	79.38	105.67	26.29	33.1%
450 to 500 kWh	373	5.4%	485	95.12	120.63	25.51	26.8%
500 to 600 kWh	716	10.4%	578	122.23	143.79	21.56	17.6%
600 to 700 kWh	664	9.7%	689	158.36	172.23	13.87	8.8%
700 to 800 kWh	617	9.0%	807	202.55	203.30	0.75	0.4%
800 to 900 kWh	465	6.8%	898	239.74	228.06	(11.68)	-4.9%
900 to 1000 kWh	320	4.7%	1,022	291.37	261.15	(30.22)	-10.4%
1000 to 1500 kWh	731	10.6%	1,282	401.53	331.26	(70.27)	-17.5%
1500 to 2000 kWh	157	2.3%	1,797	622.57	469.55	(153.02)	-24.6%
2000 to 3000 kWh	60	0.9%	2,589	964.29	683.03	(281.26)	-29.2%
>= 3000 kWh	15	0.2%	4,586	1,823.49	1,214.28	(609.21)	-33.4%
Total	6,880	100.0%	628	165.97	161.38	(4.59)	-2.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.40	11.99	6.59	122.0%
25 to 50 kWh	197	2.9%	32	7.07	16.39	9.32	131.8%
50 to 75 kWh	205	3.0%	58	10.99	21.41	10.42	94.8%
75 to 100 kWh	176	2.6%	85	16.05	26.77	10.72	66.8%
100 to 150 kWh	296	4.3%	124	22.70	34.15	11.45	50.4%
150 to 200 kWh	241	3.5%	178	33.16	44.86	11.70	35.3%
200 to 250 kWh	247	3.6%	231	42.49	55.01	12.52	29.5%
250 to 300 kWh	238	3.5%	285	53.73	65.83	12.10	22.5%
300 to 350 kWh	263	3.8%	328	62.01	74.34	12.33	19.9%
350 to 400 kWh	322	4.7%	374	71.17	83.54	12.37	17.4%
400 to 450 kWh	330	4.8%	426	82.13	93.90	11.77	14.3%
450 to 500 kWh	374	5.4%	468	92.51	102.55	10.04	10.9%
500 to 600 kWh	717	10.4%	522	106.66	114.06	7.40	6.9%
600 to 700 kWh	664	9.6%	609	132.27	133.10	0.83	0.6%
700 to 800 kWh	619	9.0%	690	159.48	151.25	(8.23)	-5.2%
800 to 900 kWh	465	6.7%	795	197.66	175.35	(22.31)	-11.3%
900 to 1000 kWh	320	4.6%	871	226.86	192.83	(34.03)	-15.0%
1000 to 1500 kWh	731	10.6%	1,096	314.53	244.85	(69.68)	-22.2%
1500 to 2000 kWh	158	2.3%	1,597	512.22	360.67	(151.55)	-29.6%
2000 to 3000 kWh	60	0.9%	2,188	746.16	497.23	(248.93)	-33.4%
>= 3000 kWh	15	0.2%	3,773	1,372.14	864.16	(507.98)	-37.0%
Total	6,894	100.0%	560	137.87	125.78	(12.09)	-8.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - BASIC SERVICE)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	256	3.7%	9	5.42	12.16	6.74	124.4%
25 to 50 kWh	197	2.9%	38	7.70	18.08	10.38	134.8%
50 to 75 kWh	205	3.0%	62	11.58	23.12	11.54	99.7%
75 to 100 kWh	176	2.6%	87	16.31	28.59	12.28	75.3%
100 to 150 kWh	296	4.3%	124	22.44	35.81	13.37	59.6%
150 to 200 kWh	241	3.5%	175	31.96	46.62	14.66	45.9%
200 to 250 kWh	247	3.6%	227	41.21	57.31	16.10	39.1%
250 to 300 kWh	238	3.5%	275	50.97	67.57	16.60	32.6%
300 to 350 kWh	263	3.8%	323	60.16	77.97	17.81	29.6%
350 to 400 kWh	322	4.7%	375	70.53	89.13	18.60	26.4%
400 to 450 kWh	330	4.8%	425	80.76	99.79	19.03	23.6%
450 to 500 kWh	374	5.4%	476	93.82	111.61	17.79	19.0%
500 to 600 kWh	717	10.4%	550	114.45	128.93	14.48	12.7%
600 to 700 kWh	664	9.6%	649	145.32	152.69	7.37	5.1%
700 to 800 kWh	619	9.0%	748	181.02	177.28	(3.74)	-2.1%
800 to 900 kWh	465	6.7%	847	218.76	201.77	(16.99)	-7.8%
900 to 1000 kWh	320	4.6%	947	259.13	227.01	(32.12)	-12.4%
1000 to 1500 kWh	731	10.6%	1,189	358.08	288.11	(69.97)	-19.5%
1500 to 2000 kWh	158	2.3%	1,698	567.57	415.29	(152.28)	-26.8%
2000 to 3000 kWh	60	0.9%	2,388	855.23	590.13	(265.10)	-31.0%
>= 3000 kWh	15	0.2%	4,180	1,597.81	1,039.22	(558.59)	-35.0%
Total	6,894	100.0%	593	151.88	143.55	(8.32)	-5.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	210	0.3%	8	5.50	12.08	6.58	119.6%
25 to 50 kWh	190	0.3%	37	7.84	18.45	10.61	135.3%
50 to 75 kWh	310	0.5%	60	11.33	23.56	12.23	107.9%
75 to 100 kWh	601	0.9%	84	15.32	28.88	13.56	88.5%
100 to 150 kWh	2,685	4.0%	127	22.60	38.24	15.64	69.2%
150 to 200 kWh	5,347	8.0%	175	31.25	49.04	17.79	56.9%
200 to 250 kWh	6,863	10.2%	226	40.42	60.37	19.95	49.4%
250 to 300 kWh	7,536	11.2%	277	50.53	72.19	21.66	42.9%
300 to 350 kWh	7,187	10.7%	330	62.29	84.82	22.53	36.2%
350 to 400 kWh	6,065	9.0%	382	75.74	97.77	22.03	29.1%
400 to 450 kWh	4,988	7.4%	433	90.82	110.78	19.96	22.0%
450 to 500 kWh	3,814	5.7%	485	108.16	124.37	16.21	15.0%
500 to 600 kWh	5,647	8.4%	549	131.42	141.34	9.92	7.5%
600 to 700 kWh	3,780	5.6%	639	166.60	165.18	(1.42)	-0.9%
700 to 800 kWh	2,703	4.0%	725	201.56	188.19	(13.37)	-6.6%
800 to 900 kWh	2,170	3.2%	808	236.59	210.51	(26.08)	-11.0%
900 to 1000 kWh	1,580	2.4%	901	275.91	235.37	(40.54)	-14.7%
1000 to 1500 kWh	3,888	5.8%	1,141	378.80	300.00	(78.80)	-20.8%
1500 to 2000 kWh	1,054	1.6%	1,639	593.49	434.20	(159.29)	-26.8%
2000 to 3000 kWh	399	0.6%	2,308	881.57	614.92	(266.65)	-30.2%
>= 3000 kWh	126	0.2%	4,325	1,750.43	1,152.94	(597.49)	-34.1%
Total	67,143	100.0%	476	122.28	124.48	2.20	1.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	11	5.60	12.27	6.67	119.1%
25 to 50 kWh	192	0.3%	39	8.22	17.64	9.42	114.6%
50 to 75 kWh	314	0.5%	67	12.36	23.05	10.69	86.5%
75 to 100 kWh	603	0.9%	92	16.63	27.97	11.34	68.2%
100 to 150 kWh	2,686	4.0%	130	23.27	35.44	12.17	52.3%
150 to 200 kWh	5,353	8.0%	179	31.80	44.82	13.02	40.9%
200 to 250 kWh	6,867	10.2%	226	40.22	54.01	13.79	34.3%
250 to 300 kWh	7,539	11.2%	273	48.61	63.16	14.55	29.9%
300 to 350 kWh	7,187	10.7%	320	57.09	72.29	15.20	26.6%
350 to 400 kWh	6,066	9.0%	367	65.94	81.63	15.69	23.8%
400 to 450 kWh	4,989	7.4%	415	75.18	91.37	16.19	21.5%
450 to 500 kWh	3,814	5.7%	463	84.88	101.27	16.39	19.3%
500 to 600 kWh	5,647	8.4%	542	102.22	118.02	15.80	15.5%
600 to 700 kWh	3,786	5.6%	654	129.72	142.67	12.95	10.0%
700 to 800 kWh	2,704	4.0%	770	162.87	168.91	6.04	3.7%
800 to 900 kWh	2,172	3.2%	888	201.91	196.03	(5.88)	-2.9%
900 to 1000 kWh	1,581	2.4%	993	239.63	220.41	(19.22)	-8.0%
1000 to 1500 kWh	3,891	5.8%	1,253	338.73	280.47	(58.26)	-17.2%
1500 to 2000 kWh	1,055	1.6%	1,751	533.61	395.64	(137.97)	-25.9%
2000 to 3000 kWh	399	0.6%	2,326	761.24	528.47	(232.77)	-30.6%
>= 3000 kWh	126	0.2%	3,984	1,418.03	911.22	(506.81)	-35.7%
Total	67,185	100.0%	486	105.54	109.27	3.73	3.5%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(INLAND CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	214	0.3%	10	5.55	12.17	6.62	119.3%
25 to 50 kWh	192	0.3%	38	8.03	18.04	10.01	124.7%
50 to 75 kWh	314	0.5%	63	11.84	23.31	11.47	96.9%
75 to 100 kWh	603	0.9%	88	15.98	28.43	12.45	77.9%
100 to 150 kWh	2,686	4.0%	129	22.94	36.84	13.90	60.6%
150 to 200 kWh	5,353	8.0%	177	31.52	46.93	15.41	48.9%
200 to 250 kWh	6,867	10.2%	226	40.32	57.19	16.87	41.8%
250 to 300 kWh	7,539	11.2%	275	49.57	67.67	18.10	36.5%
300 to 350 kWh	7,187	10.7%	325	59.69	78.55	18.86	31.6%
350 to 400 kWh	6,066	9.0%	374	70.84	89.70	18.86	26.6%
400 to 450 kWh	4,989	7.4%	424	83.00	101.08	18.08	21.8%
450 to 500 kWh	3,814	5.7%	474	96.52	112.82	16.30	16.9%
500 to 600 kWh	5,648	8.4%	546	116.82	129.69	12.87	11.0%
600 to 700 kWh	3,786	5.6%	647	148.17	153.93	5.76	3.9%
700 to 800 kWh	2,704	4.0%	747	182.22	178.55	(3.67)	-2.0%
800 to 900 kWh	2,172	3.2%	848	219.25	203.27	(15.98)	-7.3%
900 to 1000 kWh	1,581	2.4%	947	257.79	227.90	(29.89)	-11.6%
1000 to 1500 kWh	3,891	5.8%	1,197	358.77	290.24	(68.53)	-19.1%
1500 to 2000 kWh	1,055	1.6%	1,695	563.58	414.94	(148.64)	-26.4%
2000 to 3000 kWh	399	0.6%	2,317	821.42	571.71	(249.71)	-30.4%
>= 3000 kWh	126	0.2%	4,154	1,584.34	1,032.16	(552.18)	-34.9%
Total	67,186	100.0%	481	113.91	116.87	2.96	2.6%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	250	0.2%	9	5.34	12.16	6.82	127.7%
25 to 50 kWh	359	0.3%	36	7.40	18.21	10.81	146.1%
50 to 75 kWh	863	0.8%	63	11.46	24.04	12.58	109.8%
75 to 100 kWh	1,921	1.8%	87	15.56	29.38	13.82	88.8%
100 to 150 kWh	8,300	7.8%	123	21.95	37.39	15.44	70.3%
150 to 200 kWh	13,892	13.1%	168	30.00	47.40	17.40	58.0%
200 to 250 kWh	15,475	14.6%	215	38.67	58.09	19.42	50.2%
250 to 300 kWh	14,594	13.8%	263	48.32	69.53	21.21	43.9%
300 to 350 kWh	11,985	11.3%	313	59.99	82.22	22.23	37.1%
350 to 400 kWh	9,708	9.2%	363	73.50	95.14	21.64	29.4%
400 to 450 kWh	7,117	6.7%	414	89.74	108.57	18.83	21.0%
450 to 500 kWh	5,192	4.9%	462	107.23	121.52	14.29	13.3%
500 to 600 kWh	6,707	6.3%	530	133.32	139.48	6.16	4.6%
600 to 700 kWh	3,672	3.5%	620	169.50	163.46	(6.04)	-3.6%
700 to 800 kWh	2,063	1.9%	706	205.34	186.47	(18.87)	-9.2%
800 to 900 kWh	1,131	1.1%	791	241.32	209.30	(32.02)	-13.3%
900 to 1000 kWh	709	0.7%	881	279.72	233.75	(45.97)	-16.4%
1000 to 1500 kWh	1,285	1.2%	1,109	377.69	295.29	(82.40)	-21.8%
1500 to 2000 kWh	392	0.4%	1,622	598.35	434.51	(163.84)	-27.4%
2000 to 3000 kWh	230	0.2%	2,273	878.58	609.24	(269.34)	-30.7%
>= 3000 kWh	153	0.1%	4,334	1,766.39	1,162.93	(603.46)	-34.2%
Total	105,998	100.0%	334	77.15	89.37	12.21	15.8%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	13	5.70	12.64	6.94	121.8%
25 to 50 kWh	375	0.4%	42	8.39	18.33	9.94	118.5%
50 to 75 kWh	869	0.8%	66	12.03	22.95	10.92	90.8%
75 to 100 kWh	1,921	1.8%	91	16.37	27.90	11.53	70.4%
100 to 150 kWh	8,306	7.8%	133	23.67	35.96	12.29	51.9%
150 to 200 kWh	13,895	13.1%	184	32.73	45.92	13.19	40.3%
200 to 250 kWh	15,476	14.6%	235	41.79	55.84	14.05	33.6%
250 to 300 kWh	14,594	13.8%	286	51.13	66.02	14.89	29.1%
300 to 350 kWh	11,985	11.3%	335	60.34	75.96	15.62	25.9%
350 to 400 kWh	9,710	9.2%	385	70.11	86.35	16.24	23.2%
400 to 450 kWh	7,119	6.7%	435	80.32	96.97	16.65	20.7%
450 to 500 kWh	5,195	4.9%	485	91.59	108.12	16.53	18.0%
500 to 600 kWh	6,708	6.3%	561	110.01	125.28	15.27	13.9%
600 to 700 kWh	3,672	3.5%	670	140.21	150.24	10.03	7.2%
700 to 800 kWh	2,064	1.9%	783	176.93	176.27	(0.66)	-0.4%
800 to 900 kWh	1,131	1.1%	899	217.84	203.12	(14.72)	-6.8%
900 to 1000 kWh	709	0.7%	1,009	258.78	228.54	(30.24)	-11.7%
1000 to 1500 kWh	1,290	1.2%	1,255	354.07	285.56	(68.51)	-19.3%
1500 to 2000 kWh	392	0.4%	1,813	573.32	414.60	(158.72)	-27.7%
2000 to 3000 kWh	230	0.2%	2,459	828.83	563.98	(264.85)	-32.0%
>= 3000 kWh	153	0.1%	4,490	1,631.07	1,033.73	(597.34)	-36.6%
Total	106,052	100.0%	361	72.72	83.12	10.40	14.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(COASTAL CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	258	0.2%	11	5.52	12.41	6.89	124.8%
25 to 50 kWh	375	0.4%	39	7.90	18.27	10.37	131.3%
50 to 75 kWh	869	0.8%	64	11.75	23.50	11.75	100.0%
75 to 100 kWh	1,921	1.8%	89	15.96	28.64	12.68	79.4%
100 to 150 kWh	8,306	7.8%	128	22.81	36.67	13.86	60.8%
150 to 200 kWh	13,895	13.1%	176	31.36	46.66	15.30	48.8%
200 to 250 kWh	15,476	14.6%	225	40.23	56.97	16.74	41.6%
250 to 300 kWh	14,594	13.8%	274	49.72	67.78	18.06	36.3%
300 to 350 kWh	11,985	11.3%	324	60.17	79.09	18.92	31.4%
350 to 400 kWh	9,710	9.2%	374	71.81	90.75	18.94	26.4%
400 to 450 kWh	7,119	6.7%	424	85.03	102.77	17.74	20.9%
450 to 500 kWh	5,195	4.9%	474	99.41	114.82	15.41	15.5%
500 to 600 kWh	6,708	6.3%	545	121.67	132.38	10.71	8.8%
600 to 700 kWh	3,672	3.5%	645	154.86	156.85	1.99	1.3%
700 to 800 kWh	2,064	1.9%	744	191.14	181.37	(9.77)	-5.1%
800 to 900 kWh	1,131	1.1%	845	229.59	206.21	(23.38)	-10.2%
900 to 1000 kWh	709	0.7%	945	269.24	231.15	(38.09)	-14.1%
1000 to 1500 kWh	1,290	1.2%	1,182	365.88	290.42	(75.46)	-20.6%
1500 to 2000 kWh	392	0.4%	1,718	585.85	424.57	(161.28)	-27.5%
2000 to 3000 kWh	230	0.2%	2,366	853.71	586.61	(267.10)	-31.3%
>= 3000 kWh	153	0.1%	4,412	1,699.17	1,098.75	(600.42)	-35.3%
Total	106,052	100.0%	347	74.93	86.24	11.31	15.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	8	5.23	11.92	6.69	127.9%
25 to 50 kWh	13	1.2%	45	9.77	20.15	10.38	106.2%
50 to 75 kWh	21	1.9%	53	10.40	21.88	11.48	110.4%
75 to 100 kWh	21	1.9%	76	14.13	27.06	12.93	91.5%
100 to 150 kWh	48	4.5%	113	20.53	35.23	14.70	71.6%
150 to 200 kWh	70	6.5%	159	29.00	45.64	16.64	57.4%
200 to 250 kWh	67	6.2%	195	34.89	53.61	18.72	53.7%
250 to 300 kWh	66	6.1%	248	44.47	65.95	21.48	48.3%
300 to 350 kWh	72	6.7%	268	49.54	70.80	21.26	42.9%
350 to 400 kWh	49	4.5%	370	69.61	94.14	24.53	35.2%
400 to 450 kWh	69	6.4%	383	71.77	97.57	25.80	35.9%
450 to 500 kWh	67	6.2%	434	82.49	109.61	27.12	32.9%
500 to 600 kWh	98	9.1%	531	106.96	132.98	26.02	24.3%
600 to 700 kWh	82	7.6%	649	141.00	163.20	22.20	15.7%
700 to 800 kWh	68	6.3%	810	185.70	202.97	17.27	9.3%
800 to 900 kWh	57	5.3%	895	216.16	225.26	9.10	4.2%
900 to 1000 kWh	40	3.7%	987	247.93	249.45	1.52	0.6%
1000 to 1500 kWh	118	10.9%	1,325	379.49	339.89	(39.60)	-10.4%
1500 to 2000 kWh	30	2.8%	1,978	653.00	517.82	(135.18)	-20.7%
2000 to 3000 kWh	6	0.6%	3,048	1,112.53	807.60	(304.93)	-27.4%
>= 3000 kWh	2	0.2%	4,068	1,552.08	1,083.12	(468.96)	-30.2%
Total	1,078	100.0%	589	146.12	151.91	5.79	4.0%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	14	5.90	12.86	6.96	118.0%
25 to 50 kWh	13	1.2%	31	7.67	16.08	8.41	109.6%
50 to 75 kWh	21	1.9%	70	12.86	23.61	10.75	83.6%
75 to 100 kWh	21	1.9%	97	17.73	28.87	11.14	62.8%
100 to 150 kWh	48	4.5%	143	25.37	37.70	12.33	48.6%
150 to 200 kWh	70	6.5%	189	34.06	46.81	12.75	37.4%
200 to 250 kWh	67	6.2%	256	46.06	59.84	13.78	29.9%
250 to 300 kWh	66	6.1%	306	55.02	69.59	14.57	26.5%
300 to 350 kWh	72	6.7%	375	68.59	83.27	14.68	21.4%
350 to 400 kWh	49	4.5%	379	70.21	84.14	13.93	19.8%
400 to 450 kWh	69	6.4%	464	87.04	101.22	14.18	16.3%
450 to 500 kWh	67	6.2%	516	97.31	111.76	14.45	14.8%
500 to 600 kWh	98	9.1%	563	110.92	121.95	11.03	9.9%
600 to 700 kWh	82	7.6%	638	127.48	137.42	9.94	7.8%
700 to 800 kWh	68	6.3%	687	135.14	146.76	11.62	8.6%
800 to 900 kWh	57	5.3%	796	163.79	170.30	6.51	4.0%
900 to 1000 kWh	40	3.7%	924	202.88	198.59	(4.29)	-2.1%
1000 to 1500 kWh	118	10.9%	1,059	244.91	229.02	(15.89)	-6.5%
1500 to 2000 kWh	30	2.8%	1,453	388.36	319.23	(69.13)	-17.8%
2000 to 3000 kWh	6	0.6%	1,563	431.16	345.51	(85.65)	-19.9%
>= 3000 kWh	2	0.2%	3,400	1,152.96	773.29	(379.67)	-32.9%
Total	1,078	100.0%	552	116.38	121.37	5.00	4.3%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
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**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(DESERT CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	14	1.3%	11	5.56	12.39	6.83	122.8%
25 to 50 kWh	13	1.2%	38	8.70	18.07	9.37	107.7%
50 to 75 kWh	21	1.9%	61	11.63	22.75	11.12	95.6%
75 to 100 kWh	21	1.9%	86	15.91	27.95	12.04	75.7%
100 to 150 kWh	48	4.5%	128	22.95	36.47	13.52	58.9%
150 to 200 kWh	70	6.5%	174	31.53	46.22	14.69	46.6%
200 to 250 kWh	67	6.2%	225	40.48	56.73	16.25	40.1%
250 to 300 kWh	66	6.1%	277	49.74	67.77	18.03	36.2%
300 to 350 kWh	72	6.7%	321	59.07	77.03	17.96	30.4%
350 to 400 kWh	49	4.5%	374	69.91	89.14	19.23	27.5%
400 to 450 kWh	69	6.4%	423	79.39	99.39	20.00	25.2%
450 to 500 kWh	67	6.2%	475	89.90	110.69	20.79	23.1%
500 to 600 kWh	98	9.1%	547	108.94	127.48	18.54	17.0%
600 to 700 kWh	82	7.6%	643	134.27	150.36	16.09	12.0%
700 to 800 kWh	68	6.3%	749	160.48	174.93	14.45	9.0%
800 to 900 kWh	57	5.3%	846	190.09	197.90	7.81	4.1%
900 to 1000 kWh	40	3.7%	955	225.41	224.02	(1.39)	-0.6%
1000 to 1500 kWh	118	10.9%	1,192	312.20	284.45	(27.75)	-8.9%
1500 to 2000 kWh	30	2.8%	1,715	520.68	418.52	(102.16)	-19.6%
2000 to 3000 kWh	6	0.6%	2,305	771.84	576.56	(195.28)	-25.3%
>= 3000 kWh	2	0.2%	3,734	1,352.52	928.21	(424.31)	-31.4%
Total	1,078	100.0%	571	131.26	136.66	5.40	4.1%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Summer Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.48	12.21	6.73	122.8%
25 to 50 kWh	43	1.3%	40	7.80	19.12	11.32	145.1%
50 to 75 kWh	45	1.4%	59	11.11	23.29	12.18	109.6%
75 to 100 kWh	59	1.8%	91	16.33	30.27	13.94	85.4%
100 to 150 kWh	104	3.2%	131	23.42	39.19	15.77	67.3%
150 to 200 kWh	79	2.4%	165	29.44	46.74	17.30	58.8%
200 to 250 kWh	78	2.4%	211	37.60	56.96	19.36	51.5%
250 to 300 kWh	90	2.8%	260	46.16	67.91	21.75	47.1%
300 to 350 kWh	84	2.6%	297	53.28	76.12	22.84	42.9%
350 to 400 kWh	103	3.2%	339	61.51	85.81	24.30	39.5%
400 to 450 kWh	126	3.9%	405	74.52	100.79	26.27	35.3%
450 to 500 kWh	118	3.6%	452	83.34	111.87	28.53	34.2%
500 to 600 kWh	280	8.6%	518	98.19	127.19	29.00	29.5%
600 to 700 kWh	290	8.9%	604	119.95	148.10	28.15	23.5%
700 to 800 kWh	298	9.2%	705	149.08	173.45	24.37	16.3%
800 to 900 kWh	263	8.1%	801	182.04	198.36	16.32	9.0%
900 to 1000 kWh	225	6.9%	891	216.63	222.87	6.24	2.9%
1000 to 1500 kWh	675	20.8%	1,133	314.02	286.87	(27.15)	-8.6%
1500 to 2000 kWh	155	4.8%	1,609	517.08	414.42	(102.66)	-19.9%
2000 to 3000 kWh	55	1.7%	2,346	833.24	614.78	(218.46)	-26.2%
>= 3000 kWh	10	0.3%	4,102	1,590.58	1,082.46	(508.12)	-31.9%
Total	3,241	100.0%	730	185.49	184.80	(0.70)	-0.4%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Winter Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.54	12.02	6.48	117.0%
25 to 50 kWh	43	1.3%	32	7.12	16.40	9.28	130.3%
50 to 75 kWh	45	1.4%	62	11.71	22.14	10.43	89.1%
75 to 100 kWh	59	1.8%	86	15.53	26.69	11.16	71.9%
100 to 150 kWh	104	3.2%	120	21.64	33.31	11.67	53.9%
150 to 200 kWh	79	2.4%	185	33.94	46.06	12.12	35.7%
200 to 250 kWh	78	2.4%	239	42.74	56.32	13.58	31.8%
250 to 300 kWh	90	2.8%	291	51.64	66.37	14.73	28.5%
300 to 350 kWh	84	2.6%	353	64.09	78.84	14.75	23.0%
350 to 400 kWh	104	3.2%	409	73.55	89.55	16.00	21.8%
400 to 450 kWh	126	3.9%	448	80.48	97.17	16.69	20.7%
450 to 500 kWh	118	3.6%	500	90.92	107.38	16.46	18.1%
500 to 600 kWh	280	8.6%	583	105.97	123.65	17.68	16.7%
600 to 700 kWh	291	9.0%	693	127.19	145.64	18.45	14.5%
700 to 800 kWh	298	9.2%	793	147.87	165.76	17.89	12.1%
800 to 900 kWh	263	8.1%	896	170.48	187.30	16.82	9.9%
900 to 1000 kWh	225	6.9%	1,004	198.45	210.53	12.08	6.1%
1000 to 1500 kWh	675	20.8%	1,237	266.35	262.42	(3.93)	-1.5%
1500 to 2000 kWh	156	4.8%	1,730	443.51	376.04	(67.47)	-15.2%
2000 to 3000 kWh	55	1.7%	2,327	674.63	513.63	(161.00)	-23.9%
>= 3000 kWh	10	0.3%	4,232	1,428.03	953.16	(474.87)	-33.3%
Total	3,244	100.0%	804	169.39	172.30	2.91	1.7%

**ATTACHMENT A: RESIDENTIAL -- ILLUSTRATIVE BILL IMPACTS
SAN DIEGO GAS AND ELECTRIC COMPANY
SUPPLEMENTAL FILING RULEMAKING 12-06-013 PHASE 1**

**SCENARIO 4B: Non-CARE
TYPICAL MONTHLY RESIDENTIAL ENERGY CHARGES AT PRESENT AND PROPOSED
(MOUNTAIN CUSTOMERS - ALL ELECTRIC)
Schedule DR (Annual Billing Period)**

Energy kWh	Number of Customers	% of Customers	Avg kWh for the Range	Projected Year End 2015 (\$)	Proposed 2018 (\$)	CHANGE (\$)	CHANGE (%)
0 to 25 kWh	61	1.9%	9	5.51	12.12	6.61	120.0%
25 to 50 kWh	43	1.3%	36	7.46	17.77	10.31	138.2%
50 to 75 kWh	45	1.4%	61	11.41	22.72	11.31	99.1%
75 to 100 kWh	59	1.8%	88	15.93	28.48	12.55	78.8%
100 to 150 kWh	104	3.2%	125	22.53	36.25	13.72	60.9%
150 to 200 kWh	79	2.4%	175	31.69	46.40	14.71	46.4%
200 to 250 kWh	78	2.4%	225	40.17	56.64	16.47	41.0%
250 to 300 kWh	90	2.8%	275	48.91	67.14	18.23	37.3%
300 to 350 kWh	84	2.6%	325	58.67	77.47	18.80	32.0%
350 to 400 kWh	104	3.2%	374	67.53	87.68	20.15	29.8%
400 to 450 kWh	126	3.9%	426	77.49	98.98	21.49	27.7%
450 to 500 kWh	118	3.6%	476	87.13	109.63	22.50	25.8%
500 to 600 kWh	280	8.6%	550	102.08	125.42	23.34	22.9%
600 to 700 kWh	291	9.0%	649	123.58	146.87	23.29	18.8%
700 to 800 kWh	298	9.2%	749	148.48	169.61	21.13	14.2%
800 to 900 kWh	263	8.1%	848	176.26	192.83	16.57	9.4%
900 to 1000 kWh	225	6.9%	947	207.53	216.69	9.16	4.4%
1000 to 1500 kWh	675	20.8%	1,185	290.22	274.66	(15.56)	-5.4%
1500 to 2000 kWh	156	4.8%	1,670	480.17	395.17	(85.00)	-17.7%
2000 to 3000 kWh	55	1.7%	2,337	754.18	564.36	(189.82)	-25.2%
>= 3000 kWh	10	0.3%	4,167	1,509.31	1,017.81	(491.50)	-32.6%
Total	3,244	100.0%	767	177.47	178.57	1.10	0.6%